S1430-1-W(A)

STATE OF DELAWARE

REPORT OF EDUCATIONAL STATISTICS

1986 - 1987

THE STATE BOARD OF EDUCATION

and

THE DEPARTMENT OF PUBLIC INSTRUCTION

REPORT OF EDUCATIONAL STATISTICS

1986 - 1987

WALTER L. ORR, State Supervisor
Educational Program Evaluation

THE DELAWARE DEPARTMENT OF PUBLIC INSTRUCTION

WILLIAM B. KEENE, State Superintendent

JOHN J. RYAN, Deputy State Superintendent

JAMES L. SPARTZ, Assistant State Superintendent
Administrative Services

WILMER E. WISE, State Director
Planning, Research, and Evaluation Division

January 1988

THE STATE BOARD OF EDUCATION

Charles E. Welch, Wilmington, *President*
Mrs. Elise Grossman, Wilmington, *Vice-President*
Donald E. Cielewich, Wilmington
Richard M. Farmer, New Castle
Dr. Kent S. Price, Lewes
R. Jefferson Reed, Dover

OFFICERS OF THE DEPARTMENT OF PUBLIC INSTRUCTION

Townsend Building
P.O. Box 1402
Dover, Delaware 19903

William B. Keene, *State Superintendent*
John J. Ryan, *Deputy State Superintendent*
Henry C. Harper, *Executive Assistant*
Sidney B. Collison, *Assistant State Superintendent*
Instructional Services Branch
James L. Spartz, *Assistant State Superintendent*
Administrative Services Branch

The Department of Public Instruction does not discriminate in employment of educational programs, services or activities, based on race, color, national origin, sex, age, or handicap in accordance with State and Federal laws. Inquiries should be directed to Department of Public Instruction, State Supervisor of Certification and Personnel, P. O. Box 1402, Dover, Delaware, 19903, Area Code (302) 736-4686.

This publication is available in microfiche from the Bureau of Archives and Records, Hall of Records, P.O. Box 1401, Dover, Delaware 19903, and printed in the U.S.A.

Document No. 95-01/87/09/15

FOREWORD

Education ranks among the most important enterprises carried out by and for the people of Delaware. To make sure the school system is managed well, we need accurate, timely information about students, staff, facilities, and operations of the schools. I am proud that our Division of Planning, Research, and Evaluation has won acclaim for the many valuable works it publishes each year, and I think the current edition of our Report of Educational Statistics will prove to be very useful to our citizens, members of state government, school officials, educators, and everyone interested in keeping Delaware schools strong, efficient, and successful.

The Report of Educational Statistics 1986-87 has been prepared by the Planning, Research, and Evaluation Division of the Delaware Department of Public Instruction to provide relevant educational data applicable to Delaware public elementary and secondary schools. The report is organized into eight sections; (1) Summary Statistics, (2) Pupils, (3) Staff, (4) Finances, (5) Federal Programs, (6) Educational Services, (7) Facilities, and (8) Nonpublic Schools.

This comprehensive publication was developed by Dr. Walter L. Orr, State Supervisor of Educational Program Evaluation, with extensive assistance from Janice A. Donovan, Secretary in the Planning, Research, and Evaluation Division. Many individuals in the school districts, such as district data coordinators, school principals, and other school officials provided the data to the Department for inclusion in this report. Additionally, all staff of the Department assisted in making available information that relates to their area of responsibility.

Please contact the Planning, Research, and Evaluation Division if you desire interpretation of information contained in this report or if you desire additional educational data relative to Delaware schools that is not contained in the current Report of Educational Statistics.

William B Keene

WILLIAM B. KEENE, State Superintendent

CONTENTS

Page

Definitions vii

LIST OF FIGURES

Figure

1 Appoquinimink School District, 1986-87 Educational Profile 5
2 Brandywine School District, 1986-87 Educational Profile 5
3 Christina School District, 1986-87 Educational Profile 6
4 Colonial School District, 1986-87 Educational Profile 6
5 Red Clay School District, 1986-87 Educational Profile 7
6 New Castle County Vo-Tech School District, 1986-87 Educational Profile 7
7 Caesar Rodney School District, 1986-87 Educational Profile 8
8 Capital School District, 1986-87 Educational Profile 8
9 Lake Forest School District, 1986-87 Educational Profile 9
10 Milford School District, 1986-87 Educational Profile 9
11 Smyrna School District, 1986-87 Educational Profile 10
12 Cape Henlopen School District, 1986-87 Educational Profile 10
13 Delmar School District, 1986-87 Educational Profile 11
14 Indian River School District, 1986-87 Educational Profile 11
15 Laurel School District, 1986-87 Educational Profile 12
16 Seaford School District, 1986-87 Educational Profile 12
17 Woodbridge School District, 1986-87 Educational Profile 13
18 Kent County Vo-Tech School District, 1986-87 Educational Profile 13
19 Sussex County Vo-Tech School District, 1986-87 Educational Profile 14
20 State of Delaware, 1986-87 Educational Profile 14
21 Admissions Testing Program, Delaware SAT Verbal Mean Scores Compared to the National SAT Mean Scores 39
22 Admissions Testing Program, Delaware SAT Mathematics Mean Scores Compared to the National SAT Mean Scores 39
23 Dropout Rates, Grades 9-12, County by Race, 1986-87 45
24 Dropout Rates, Grades 9-12, by County, 1986-87 45
25 Sources of Educational Revenue in Delaware, 1986-87 72
26 Revenue Receipts, State Appropriations, 1986-87 75
27 Current Expenses, Delaware School Finance, 1986-87 85

LIST OF TABLES

Table

SUMMARY STATISTICS

1 Summary of Statistics, Pupils, Staff, and Schools, 1981-1986 3
2 Summary of Statistics, Public School Expenditures, 1981-1986 4

CONTENTS (Continued)

Table Page

PUPILS

3 Average Daily Membership (ADM) and Average Daily Attendance (ADA) of Pupils, 1986-87 17
4 Enrollment by Grade, Regular, Part-Time Special, and Full-Time Special Students, September 30, 1986 18
5 Pupil Enrollment by Racial/Ethnic Group, September 30, 1986 23
6 Comparison of September 30 Enrollments, 1963-1986 24
7 Unit Allotments Based on Enrollments Reported by Local School Districts as of September 30, 1986 25
8 Average NCE Scores for Delaware Students, Spring 1987 37
9 Total Battery, Average NCE Scores for Delaware School Districts, Spring 1987 38
10 Secondary School Graduates by Sex, July 1, 1986 - June 30, 1987 40
11 Secondary School Graduates by Race, July 1, 1986 - June 30, 1987 42
12 Dropouts, Grades 7-12, Grade by Race, 1986-87 44
13 Dropouts, Grades 7-12, Race by Sex, 1986-87 44
14 Dropouts, Grades 9-12, County by Race, 1986-87 45
15 Percent of Retentions by Grade and by School District, 1986-1987 46

STAFF

16 Department of Public Instruction Professional Personnel, 1986-87 49
17 Educational Personnel Profile of District Employees, 1986-87 50
18 Number Full-Time Equivalent Employees by District, State of Delaware, 1986-87 52
19 Number of Full-Time Personnel by School District, 1986-87 53
20 Salary Level, Full-Time Educational Personnel, 1986-87 55
21 Average Annual Salary for Full-Time Professional Personnel, All Sources of Funding, County and Statewide, 1986-87 56
22 Demand Data, Source of Full-Time Educational Personnel, 1986-87 57
23 State Awarding Bachelor Degree - Full-Time Educational Personnel, 1986-87 59
24 Renewals and New Certificates Issued, 1986-87 60
25 Demand Trend Data, Professional Education Personnel, Full-Time Equivalent by Assignment Classification, 1978-1986 63
26 Demand Trend Data, Source of Full-Time Classroom Teachers, 1981-82 thru 1986-87 64
27 Supply Trend Data, Occupations of Education Graduates, University of Delaware and Delaware State College, 1984-1986 65
28 Graduates from Delaware State College and the University of Delaware Showing the Number by Subject Area Trained in Delaware and Teaching in Delaware, 1983 thru 1986 66
29 Trend Data, Full-Time Professional Personnel, State of Delaware, 1957-1986 67

CONTENTS (Continued)

Table Page

FINANCE

30 Income, Expense, and Balances by District, 1986-87 71
31 Income Sources by District, 1986-87 73
32 Revenue Receipts, State Appropriations, 1986-87 74
33 Revenue Receipts, Federal Sources, 1986-87 76
34 Revenue Receipts, Local Sources, 1986-87 78
35 District Revenue Receipts Per Pupil Based on Average Daily Attendance (ADA), 1986-87 80
36 District Revenue Receipts Per Pupil Based on September 30, 1986 Enrollment, 1986-87 81
37 Nonrevenue Receipts, 1986-87 82
38 Total Expenses, Summary by District, 1986-87 83
39 Current Expenses, Summary by District, 1986-87 84
40 Current Expenses, Administration, 1986-87 86
41 Current Expenses, Instruction, 1986-87 87
42 Current Expenses, Attendance, Health Services, and Transportation, 1986-87 89
43 Current Expenses, Maintenance of Plant, 1986-87 90
44 Current Expenses, Operation of Plant, 1986-87 91
45 Current Expenses, Fixed Charges, 1986-87 93
46 Current Expenses, Food and Community Services, 1986-87 94
47 Summary of Expenditures Per Pupil by District, 1986-87 95
48 Capital Outlay and Debt Service, 1986-87 96
49 School Construction Funds, 1986-87 97
50 District Assessment, Number of Capitations, and Authorized Tax Rates for Debt Service, Current Expense, Tuition, Minor Capital Improvement, and Total Levies, 1986-87 98
51 Combined Tax Rates on Assessed Valuation of Real Estate, Rates Per $100 of Assessed Value, 1986-87 99
52 Vocational-Technical Expenditures, 1986-87 100
53 Public School State Funding, Division II and Division III, 1977-1986 101
54 Referenda by Local School Districts, 1986-87 101
55 Pupil Transportation Expenditures by District, Public Schools, 1986-87 102
56 Revenue and Expenditures, National School Lunch, School Breakfast, and Special Milk Child Nutrition Programs, 1986-87 103
57 National School Lunch and School Breakfast Programs, 1986-87 104
58 Year-Round Child Care Food Program, Non-School Meals, Day Care/Headstart/Family Day Care Homes/After School Hour Programs, 1986-87 105
59 Summer Food Service Program for Children, P.L. 94-105, 1986-87 105

CONTENTS (Continued)

Table Page

FEDERAL

60 Federal Grants, 1986-87 109
61 Programs for Educationally Deprived and Delinquent Children, P.L. 97-35 ECIA Chapter I, 1986-87 110
62 Programs for Educationally Deprived and Delinquent Children, P.L. 89-10 ECIA Chapter I, Migrant, 1986-87 113
63 Federal Programs for the Handicapped, Funding Source: ECIA Chapter I(H), 1986-87 114
64 Federal Programs for the Handicapped, Funding Source: P.L. 94-142 EHA (B), 1986-87 119
65 Federal Vocational Education Programs Under Carl D. Perkins Vocational Education Act Funded Under P.L. 98-524 121
66 Adult Basic Education Reading, Writing, Computation and Consumer Living Skills, P.L. 91-230 as Amended, 1986-87 139

SERVICES

67 Immunization Levels, Percent Adequately Immunized by Vaccine Type, 1986-87 143
68 Summary of Health Services Provided by School Nurses, 1986-87 143
69 James H. Groves Adult High School, Pregnant Students, State Grant Programs, 1986-87 144
70 Adult Driver Education Program, 1986-87 145
71 Driver Education and Traffic Safety, Public and Nonpublic Schools, 1986-87 146

FACILITIES

72 House Bill No. 766, 133rd General Assembly, 1987 Minor Capital Improvement Program, 1986-87 151
73 House Bill No. 766, 133rd General Assembly, 1987 School Building Maintenance Program, 1986-87 152
74 House Bill No. 766, 133rd General Assembly, 1987 Minor Capital Improvement Program, Contingency Allocation, 1986-87 153
75 Senate Bill No. 311, 133rd General Assembly, 1986 Minor Capital Improvement Program, 1986-87 154
76 Senate Bill No. 311, 133rd General Assembly, 1986 School Building Maintenance Program, 1986-87 155
77 Senate Bill No. 311, 133rd General Assembly, 1986 Minor Capital Improvement Program, Contingency Allocation, 1986-87 156
78 Senate Bill No. 556, 132nd General Assembly, 1985 Minor Capital Improvement Program, 1986-87 157
79 Senate Bill No. 556, 132nd General Assembly, 1985 School Building Maintenance Program, 1986-87 158
80 Senate Bill No. 556, 132nd General Assembly, 1985 Minor Capital Improvement Program, Contingency Allocation, 1986-87 159
81 Certificates of Necessity Approved by State Board of Education, 1986-87 160
82 School Construction Programs, State Board of Education Final Approval, 1986-87 161
83 Status of Funded Capital Improvement Projects, in Thousands of Dollars, 1986-87 162

CONTENTS (Continued)

Table | | Page

NONPUBLIC

84 Nonpublic Schools in Delaware, Pupils and Staff, 1986-87 165
85 Nonpublic School Enrollment by Grade, September 1986 166
86 Nonpublic School Enrollment by District of Residence, by Grade or Program, and by Type of Nonpublic School, 1986-87 170
87 Trend Data, Nonpublic School Enrollment, 1963-1986 171
88 Full-Time Equivalent Instructional Staff in Nonpublic Schools, 1986-87 172
89 Average Daily Membership and Average Daily Attendance of Nonpublic School Pupils, 1986-87 176
90 Pupil Transportation Cost, Nonpublic/Nonprofit Schools, 1986-87 180

DEFINITIONS

Assessed Valuation - The value of real estate for purposes of taxation as determined by an assessor.

Average Daily Attendance (ADA) - For a given school year, the average daily attendance of a school is the sum of days present of all pupils when the school was in session divided by the total number of days the school was in session.

Average Daily Membership (ADM) - For a given school year, the average daily membership of a school is the sum of days present and absent of all pupils when the school was in session divided by the total number of days the school was in session.

Bonded School Debt - The part of the school district debt which is covered by outstanding bonds of the district.

Capital Outlay - An expenditure which results in the acquisition of fixed assets or additions to fixed assets, including land, existing buildings, improvement of grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, or additional equipment.

Classroom Teacher - A staff member assigned the professional activities of instructing pupils in classroom situations for which daily pupil attendance figures for the school system are kept.

Combined Tax Rates - The combination of both real estate and capitation taxes (converted into equivalent real estate tax rates) based upon assessed and full value of real estate.

Community Services - Expenditures for programs other than the regular day school, including evening programs and summer programs.

Current Expense - Any expenditure except for capital outlay and debt service.

Debt Service - Expenditures for the retirement of debt and expenditures for interest on debt, except principal and interest on current loans.

Diploma - A document indicating graduation of a pupil from a Delaware High School.

Division I Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for the purpose of paying the employees of the various school districts of the state in accordance with the state supported salary schedules.

Division II Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for all other school costs, except those for debt service and the transportation of pupils.

Division III Unit - State appropriations allocated to a school district based on a tax effort formula which is designated to equalize revenue receipts among school districts.

Document of Secondary Attainment - A document awarded by the Delaware State Board of Education after satisfactory completion of the requirements of the General Educational Development Testing Program (G.E.D.) to serve as sufficient evidence of levels of secondary educational attainment as revealed through these tests for purposes of employment, licensing, military service requirements and admission to post high school educational institutions.

Enrollment, September 30 - Delaware law requires a total enrollment report for each school district as of September 30. This enrollment count is used as a basis for calculation of units of pupils for school funding purposes.

Equalized Assessment - A tax assessment figure based upon full property value, rather than upon the assessed property value.

Fiscal Effort - A measure of relative tax effort among school districts in the state. Higher tax rates indicate greater tax efforts.

Fixed Charges - Charges of a generally recurrent nature which are not readily allocable to other expenditure categories. They consist of such charges as: school board contributions to employee retirement, insurance and judgments, rental of land and buildings.

FTE Staff - Derived by dividing the amount of time a person is employed by the time normally required for a corresponding full-time position.

FTE Student - Derived by formula to aggregate full-time students and part-time special education students for unit computation.

Full Valuation - The true or market value of real estate.

Instructional Support - An assignment to a staff member who has expertise in a specialized field to provide information and guidance to other staff members to improve the curriculum.

Nonrevenue Receipts - Receipts which accrue to the district as the result of incurring an obligation which must be met at a future date or reducing the value of school properties through the exchange of a property asset into a cash asset. Money obtained from the sale of bonds or school property would be classified as a nonrevenue receipt.

Official/Administrative - A grouping of assignments comprising the various skill levels required to perform management activities.

Per Capita Tax - A tax of a stated amount, applicable equally on taxable persons within a school district.

Professional-Other - A grouping of assignments requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree (or its equivalent obtained through special study and/or experience), but not requiring skills in the field of education.

Property Tax - A tax levied on real estate, at a rate per $100, on the assessed valuation of such property within the school district.

Record of Performance - A document granted to students who have completed at least twelve years of school beyond Kindergarten and who have been enrolled in a Delaware public school at least one year prior to the granting of the Record. The Record lists the credits earned and the minimal performance requirements met by the students.

Revenue Receipts - Receipts which produce additions to assets without increasing school indebtedness and without reducing the value or depleting school property. Money from taxes and tuition are examples of revenue receipts.

Salary - Average salary is the arithmetic mean of teacher salaries. Beginning, middle, and top salaries are scheduled steps for teachers with a bachelor degree and no experience, a master degree and fifteen years experience, and a master degree plus thirty credits with maximum years experience.

Skilled and Service Worker - A grouping of assignments such as secretarial, technician, cafeteria and custodial worker which requires a varying level of skills.

Special - Class for exceptional (handicapped) children for whom a program of special education is provided.

The definitions for the types of certification issued in each category in the STAFF tables in this report are given in the report Educational Personnel in Delaware Public Schools published by the Department of Public Instruction.

The definitions for the types of certification issued in Delaware are given in the document Certification of Professional Public School Personnel published by the Department of Public Instruction.

ACRONYMNS

ADA	-	Average Daily Attendance
ADM	-	Average Daily Membership
AUT	-	Autistic
BL	-	Blind
DB	-	Deaf Blind
ECIA	-	Education Consolidation & Improvement Act
EMH	-	Educable Mentally Handicapped
FT	-	Full-time
FTE	-	Full-Time Equivalent
G.E.D.	-	General Education Development
HHPD	-	Hard of Hearing or Partially Deaf
ILC	-	Intensive Learning Center
LD	-	Learning Disabled
LTB	-	Less Than Bachelor Degree
ORTH	-	Orthopedic
PL	-	Public Law
PS	-	Partially Sighted
PT	-	Part-time
SMH	-	Severely Mentally Handicapped
SEM	-	Socially or Emotionally Maladjusted
TMH	-	Trainable Mentally Handicapped

SUMMARY STATISTICS

TABLE 1
SUMMARY OF STATISTICS
PUPILS, STAFF, AND SCHOOLS
1982-1986

Public Schools	1982-83	1983-84	1984-85	1985-86	1986-87
PUPILS (FTE)					
Enrollments, September 30					
Grades Pk-12	92,646	91,406	91,767	92,901	94,410
Grades Pk-6	45,963	45,545	46,901	48,814	51,061
Grades 7-12	46,683	45,861	44,866	44,087	43,349
Units					
Division I	5,374	5,425	5,529	5,599	5,694
Division II	6,433	6,492	6,536	6,590	6,655
High School Graduates[a]	7,576	7,015	6,464	6,433	6,448
Number Transported	83,873	81,043	79,723	81,557	83,683
Average Daily Membership[b]					
Grades K-12, June 30	91,460	90,227	90,307	91,251	93,008
Average Daily Attendance[b]					
Grades K-12, June 30	84,915	83,897	84,232	84,936	86,655
Days School in Session	180	180	180	179	177
Percent Attendance Based Upon Average Daily Membership	93	93	93	93	93
PERSONNEL (FTE)					
Official/Administrative	461.0	467.5	468.0	471.7	474.4
Classroom Teacher	5,409.2	5,429.1	5,580.4	5,745.6	5,883.1
Instructional Support	424.8	391.8	412.9	432.7	441.9
Professional - Other	409.4	410.3	407.3	403.7	415.4
Skilled and Service Worker	3,275.6	3,216.4	3,214.0	3,315.8	3,382.1
Total Personnel (FTE)	9,980.0	9,915.1	10,082.6	10,369.5	10,596.9
DISTRICTS	19	19	19	19	19
SCHOOLS					
High Schools	31	31	31	31	31
Middle Schools	29	29	28	29	29
Elementary Schools	79	85	82	80	86
Kindergartens	-	1	-	3	4
Special Schools	12	18	19	19	20
Total Schools	158	164	160	162	170

[a] Figure includes students receiving diplomas, certificates of performance, and Groves School diplomas but excludes GED recipients. [b] These figures do not include data from the half-day vocational schools.

Source: Planning, Research, and Evaluation Division

TABLE 2
SUMMARY OF STATISTICS
PUBLIC SCHOOL EXPENDITURES
1982-1986

	1982-83	1983-84	1984-85	1985-86	1986-87
EXPENDITURES					
Current (Districts and State Board of Education)....	$275,622,942	$322,833,097	$351,089,589	$391,982,812	$417,902,744
Current (State Treasurer)[a]..........................	23,637,873	-	-	-	-
Total Current...	299,260,815	322,833,097	351,089,589	391,982,812	417,902,744
Capital Outlay and Debt Service......................	35,526,033	34,427,856	34,963,402	33,141,379	31,327,992
Other[b]...	10,014,146	10,442,016	12,939,777	13,171,204	14,553,223
PUPIL TRANSPORTATION COST............................	21,274,041	22,422,169	23,297,346	24,852,900	25,001,791
Average Cost Per Pupil Transportation.................	254	277	292	305	299
SALARIES - LOCAL DISTRICTS[c]					
Official/Administrative..............................	15,003,706	15,605,739	17,420,364	19,040,646	20,828,082
Classroom Teachers...................................	110,611,875	112,855,194	126,632,176	140,159,808	160,160,077
Instructional Support................................	9,781,029	9,231,690	10,582,875	11,960,888	13,528,065
Professional - Other.................................	8,220,500	8,362,653	8,959,545	9,452,816	10,913,240
Skilled and Service Workers..........................	30,674,300	30,680,640	33,082,600	37,134,720	39,194,220
Total Salaries.......................................	174,297,608	176,738,471	196,673,400	217,752,025	244,621,496
AVERAGE SALARIES - LOCAL DISTRICTS[d]					
Official/Administrative..............................	32,546	33,417	37,223	40,426	44,034
Classroom Teachers...................................	20,625	20,934	22,924	24,624	27,467
Instructional Support................................	23,123	23,671	25,875	27,946	31,099
Professional - Other.................................	20,500	20,751	22,455	24,176	27,080
Skilled and Service Workers..........................	11,195	11,448	12,484	13,440	13,830
Total Average Salaries...............................	18,566	18,941	20,812	22,345	24,521
PER PUPIL COST BASED UPON TOTAL CURRENT EXPENSE[e] AND AVERAGE DAILY MEMBERSHIP.........................	3,272	3,578	3,887	4,295	4,493
PER PUPIL COST BASED UPON TOTAL CURRENT EXPENSE[e] AND AVERAGE DAILY ATTENDANCE.......................	3,524	3,848	4,168	4,615	4,822
BONDED SCHOOL DEBT...................................	33,499,207	35,873,915	30,488,985	27,069,642	24,387,265
AVERAGE PER PUPIL BONDED DEBT BASED UPON LOCAL[e] BONDED SCHOOL DEBT AND AVERAGE DAILY MEMBERSHIP.....	366	398	337	296	262
AVERAGE PER PUPIL BONDED DEBT BASED UPON LOCAL[e] BONDED SCHOOL DEBT AND AVERAGE DAILY ATTENDANCE.....	$ 394	$ 428	$ 361	$ 318	$ 281

[a] Expenditures made for education by the State Government are for Social Security, Blue Cross, Pensions, Insurance, and State Board of Education custodial services. Expenditures for 1983-84 are estimates. Beginning in 1983-84, these expenditures are reported in district and State Board of Education expenditures. [b] Includes Community Service and Outgoing Transfer. [c] Figures derived by multiplying full-time personnel by average salary. [d] Full-time personnel included only. [e] Average Daily Attendance and Average Daily Membership figures do not include data from half-day vocational schools.

Source: Planning, Research, and Evaluation Division

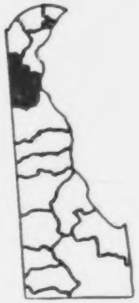


FIGURE 1
Appoquinimink School District

1986-87 Educational Profile

Student Enrollment	2,152
Average Daily Attendance	2,017
Attendance Rate	94.7
Public School Graduates 1987	140
Students Transported	1,572
Percent Special Education Enrollment	12.5
Percent Minority Enrollment	15.8
FTE Teachers	130.2
FTE Professional Staff	161.2
Student to Teacher Ratio	16.5
Local Revenue Receipts Per Pupil	$648
State Revenue Receipts Per Pupil	$3,343
Federal Revenue Receipts Per Pupil	$126
Expenditure Per Pupil	$3,652
Average Teacher Salary	$23,891
Scheduled Teacher Salary:	
Beginning	$18,080
Middle	$27,632
Top	$29,303
Full Valuation Per Pupil	$120,710
Fiscal Effort	.485
Nonpublic Schools Located in District	3
District Residents in Nonpublic Schools	272
Percent Residents in Nonpublic Schools	11.2

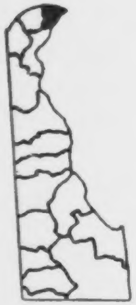


FIGURE 2
Brandywine School District

1986-87 Educational Profile

Student Enrollment	11,298
Average Daily Attendance	10,425
Attendance Rate	93.5
Public School Graduates 1987	807
Students Transported	8,587
Percent Special Education Enrollment	10.9
Percent Minority Enrollment	29.8
FTE Teachers	669.8
FTE Professional Staff	840.7
Student to Teacher Ratio	16.9
Local Revenue Receipts Per Pupil*	$1,346
State Revenue Receipts Per Pupil*	$2,786
Federal Revenue Receipts Per Pupil*	$149
Expenditure Per Pupil*	$4,284
Average Teacher Salary	$30,000
Scheduled Teacher Salary:	
Beginning	$17,561
Middle	$31,623
Top	$35,093
Full Valuation Per Pupil	$239,001
Fiscal Effort	.555
Nonpublic Schools Located in District	21
District Residents in Nonpublic Schools	4,350
Percent Residents in Nonpublic Schools	27.8

*Excludes Special Schools

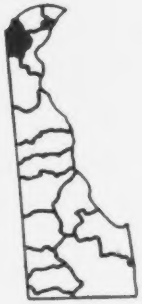


FIGURE 3
Christina School District

1986-87 Educational Profile

Student Enrollment	16,097
Average Daily Attendance	14,852
Attendance Rate	93.1
Public School Graduates 1987	878
Students Transported	13,751
Percent Special Education Enrollment	13.4
Percent Minority Enrollment	30.4
FTE Teachers	1,039.2
FTE Professional Staff	1,268.3
Student to Teacher Ratio	15.5
Local Revenue Receipts Per Pupil*	$1,138
State Revenue Receipts Per Pupil*	$2,832
Federal Revenue Receipts Per Pupil*	$229
Expenditure Per Pupil*	$4,021
Average Teacher Salary	$28,257
Scheduled Teacher Salary:	
Beginning	$16,768
Middle	$31,696
Top	$34,962
Full Valuation Per Pupil	$179,712
Fiscal Effort	.595
Nonpublic Schools Located in District	15
District Residents in Nonpublic Schools	3,603
Percent Residents in Nonpublic Schools	18.3

*Excludes Special Schools

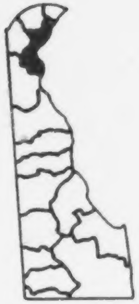


FIGURE 4
Colonial School District

1986-87 Educational Profile

Student Enrollment	9,440
Average Daily Attendance	8,680
Attendance Rate	93.0
Public School Graduates 1987	423
Students Transported	7,993
Percent Special Education Enrollment	12.4
Percent Minority Enrollment	31.5
FTE Teachers	583.0
FTE Professional Staff	729.5
Student to Teacher Ratio	16.2
Local Revenue Receipts Per Pupil*	$1,237
State Revenue Receipts Per Pupil*	$2,801
Federal Revenue Receipts Per Pupil*	$180
Expenditure Per Pupil*	$4,067
Average Teacher Salary	$28,868
Scheduled Teacher Salary:	
Beginning	$16,910
Middle	$32,161
Top	$35,493
Full Valuation Per Pupil	$146,124
Fiscal Effort	.570
Nonpublic Schools Located in District	8
District Residents in Nonpublic Schools	2,086
Percent Residents in Nonpublic Schools	18.1

*Excludes Special Schools

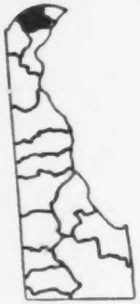


FIGURE 5
Red Clay School District

1986-87 Educational Profile

Student Enrollment........................	13,879
Average Daily Attendance..................	12,677
Attendance Rate...........................	92.1
Public School Graduates 1987..............	820
Students Transported......................	12,361
Percent Special Education Enrollment.......	11.7
Percent Minority Enrollment...............	37.8
FTE Teachers..............................	866.0
FTE Professional Staff....................	1,058.4
Student to Teacher Ratio..................	16.0
Local Revenue Receipts Per Pupil*..........	$1,405
State Revenue Receipts Per Pupil*..........	$2,978
Federal Revenue Receipts Per Pupil*........	$176
Expenditure Per Pupil*....................	$4,510
Average Teacher Salary....................	$29,043
Scheduled Teacher Salary:	
Beginning..........	$17,368
Middle............	$31,915
Top...............	$35,008
Full Valuation Per Pupil..................	$256,173
Fiscal Effort.............................	.557
Nonpublic Schools Located in District......	33
District Residents in Nonpublic Schools....	6,852
Percent Residents in Nonpublic Schools.....	33.1

*Excludes Special Schools

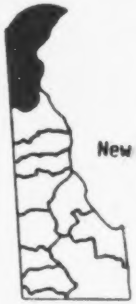


FIGURE 6
New Castle County Vo-Tech School District

1986-87 Educational Profile

Student FT and PT Enrollment...............	3,780
Average Daily Attendance..................	3,122
Attendance Rate...........................	89.2
FT Public School Graduates 1987...........	575
Students Transported......................	3,642
Percent Special Education FT Enrollment....	16.4
Percent Minority Enrollment...............	32.5
FTE Teachers..............................	258.1
FTE Professional Staff....................	334.8
FTE Student to Teacher Ratio..............	10.7
Local Revenue Receipts Per FTE Pupil.......	$1,951
State Revenue Receipts Per FTE Pupil.......	$4,996
Federal Revenue Receipts Per FTE Pupil.....	$485
Expenditure Per FTE Pupil.................	$5,624
Average Teacher Salary....................	$28,992
Scheduled Teacher Salary:	
Beginning..........	$17,016
Middle............	$30,530
Top...............	$34,233
Full Valuation Per Pupil*.................	$2,853,883
Fiscal Effort*............................	.0544
Nonpublic Schools Located in District......	NA
District Residents in Nonpublic Schools....	NA
Percent Residents in Nonpublic Schools.....	NA

*County Tax Base

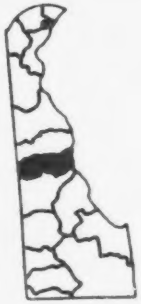


FIGURE 7
Caesar Rodney School District

1986-87 Educational Profile

Student Enrollment	6,192
Average Daily Attendance	5,756
Attendance Rate	94.5
Public School Graduates 1987	326
Students Transported	4,074
Percent Special Education Enrollment	9.5
Percent Minority Enrollment	27.1
FTE Teachers	359.1
FTE Professional Staff	428.1
Student to Teacher Ratio	17.2
Local Revenue Receipts Per Pupil*	$331
State Revenue Receipts Per Pupil*	$3,006
Federal Revenue Receipts Per Pupil*	$135
Expenditure Per Pupil*	$3,437
Average Teacher Salary	$27,120
Scheduled Teacher Salary:	
Beginning	$19,630
Middle	$30,075
Top	$32,953
Full Valuation Per Pupil	$78,877
Fiscal Effort	.339
Nonpublic Schools Located in District	5
District Residents in Nonpublic Schools	425
Percent Residents in Nonpublic Schools	6.4

*Excludes Special Schools and DAFB

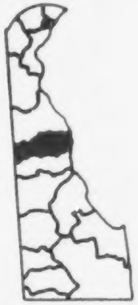


FIGURE 8
Capital School District

1986-87 Educational Profile

Student Enrollment	5,815
Average Daily Attendance	5,264
Attendance Rate	93.0
Public School Graduates 1987	317
Students Transported	5,094
Percent Special Education Enrollment	11.4
Percent Minority Enrollment	40.2
FTE Teachers	340.4
FTE Professional Staff	412.1
Student to Teacher Ratio	17.1
Local Revenue Receipts Per Pupil	$653
State Revenue Receipts Per Pupil	$3,012
Federal Revenue Receipts Per Pupil	$289
Expenditure Per Pupil	$3,789
Average Teacher Salary	$27,072
Scheduled Teacher Salary:	
Beginning	$17,468
Middle	$28,103
Top	$33,208
Full Valuation Per Pupil	$144,925
Fiscal Effort	.383
Nonpublic Schools Located in District	23
District Residents in Nonpublic Schools	755
Percent Residents in Nonpublic Schools	11.5

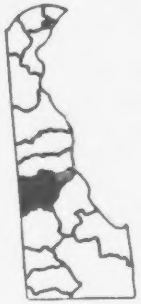


FIGURE 9
Lake Forest School District

1986-87 Educational Profile

Student Enrollment	3,111
Average Daily Attendance	2,925
Attendance Rate	93.9
Public School Graduates 1987	172
Students Transported	2,675
Percent Special Education Enrollment	13.4
Percent Minority Enrollment	22.4
FTE Teachers	181.6
FTE Professional Staff	220.6
Student to Teacher Ratio	17.1
Local Revenue Receipts Per Pupil	$334
State Revenue Receipts Per Pupil	$3,090
Federal Revenue Receipts Per Pupil	$264
Expenditure Per Pupil	$3,487
Average Teacher Salary	$23,605
Scheduled Teacher Salary:	
Beginning	$17,174
Middle	$26,633
Top	$28,747
Full Valuation Per Pupil	$79,701
Fiscal Effort	.349
Nonpublic Schools Located in District	0
District Residents in Nonpublic Schools	100
Percent Residents in Nonpublic Schools	3.1

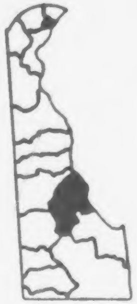


FIGURE 10
Milford School District

1986-87 Educational Profile

Student Enrollment	3,269
Average Daily Attendance	3,100
Attendance Rate	95.5
Public School Graduates 1987	214
Students Transported	3,056
Percent Special Education Enrollment	13.6
Percent Minority Enrollment	28.8
FTE Teachers	189.5
FTE Professional Staff	223.5
Student to Teacher Ratio	17.3
Local Revenue Receipts Per Pupil	$436
State Revenue Receipts Per Pupil	$2,956
Federal Revenue Receipts Per Pupil	$163
Expenditure Per Pupil	$3,352
Average Teacher Salary	$25,531
Scheduled Teacher Salary:	
Beginning	$17,730
Middle	$28,799
Top	$31,267
Full Valuation Per Pupil	$110,004
Fiscal Effort	.363
Nonpublic Schools Located in District	3
District Residents in Nonpublic Schools	162
Percent Residents in Nonpublic Schools	4.7

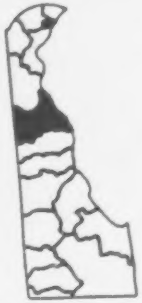


FIGURE 11
Smyrna School District

1986-87 Educational Profile

Student Enrollment	2,760
Average Daily Attendance	2,583
Attendance Rate	93.5
Public School Graduates 1987	178
Students Transported	2,228
Percent Special Education Enrollment	10.5
Percent Minority Enrollment	15.0
FTE Teachers	159.0
FTE Professional Staff	189.0
Student to Teacher Ratio	17.4
Local Revenue Receipts Per Pupil	$421
State Revenue Receipts Per Pupil	$2,962
Federal Revenue Receipts Per Pupil	$135
Expenditure Per Pupil	$3,428
Average Teacher Salary	$25,050
Scheduled Teacher Salary:	
Beginning	$18,373
Middle	$28,191
Top	$30,945
Full Valuation Per Pupil	$100,398
Fiscal Effort	.402
Nonpublic Schools Located in District	3
District Residents in Nonpublic Schools	144
Percent Residents in Nonpublic Schools	5.0

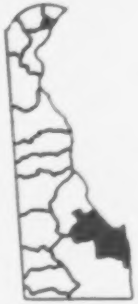


FIGURE 12
Cape Henlopen School District

1986-87 Educational Profile

Student Enrollment	3,435
Average Daily Attendance	3,181
Attendance Rate	93.8
Public School Graduates 1987	214
Students Transported	3,463
Percent Special Education Enrollment	14.1
Percent Minority Enrollment	31.4
FTE Teachers	219.7
FTE Professional Staff	262.4
Student to Teacher Ratio	15.6
Local Revenue Receipts Per Pupil	$1,542
State Revenue Receipts Per Pupil	$2,996
Federal Revenue Receipts Per Pupil	$201
Expenditure Per Pupil	$4,233
Average Teacher Salary	$26,369
Scheduled Teacher Salary:	
Beginning	$18,178
Middle	$29,585
Top	$33,530
Full Valuation Per Pupil	$378,619
Fiscal Effort	.339
Nonpublic Schools Located in District	2
District Residents in Nonpublic Schools	58
Percent Residents in Nonpublic Schools	1.7

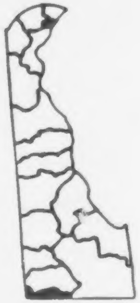


FIGURE 13
Delmar School District

1986-87 Educational Profile

Student Enrollment	591
Average Daily Attendance	540
Attendance Rate	94.2
Public School Graduates 1987	85
Students Transported	729
Percent Special Education Enrollment	8.1
Percent Minority Enrollment	15.6
FTE Teachers	36.9
FTE Professional Staff	44.9
Student to Teacher Ratio	16.0
Local Revenue Receipts Per Pupil	$661
State Revenue Receipts Per Pupil	$3,492
Federal Revenue Receipts Per Pupil	$106
Expenditure Per Pupil	$4,162
Average Teacher Salary	$25,274
Scheduled Teacher Salary:	
Beginning	$18,428
Middle	$27,675
Top	$29,668
Full Valuation Per Pupil	$133,276
Fiscal Effort	.373
Nonpublic Schools Located in District	0
District Residents in Nonpublic Schools	10
Percent Residents in Nonpublic Schools	1.7

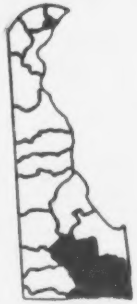


FIGURE 14
Indian River School District

1986-87 Educational Profile

Student Enrollment	6,216
Average Daily Attendance	5,555
Attendance Rate	92.6
Public School Graduates 1987	359
Students Transported	6,590
Percent Special Education Enrollment	12.2
Percent Minority Enrollment	30.9
FTE Teachers	377.0
FTE Professional Staff	447.7
Student to Teacher Ratio	16.5
Local Revenue Receipts Per Pupil*	$724
State Revenue Receipts Per Pupil*	$2,553
Federal Revenue Receipts Per Pupil*	$188
Expenditure Per Pupil*	$3,372
Average Teacher Salary	$24,097
Scheduled Teacher Salary:	
Beginning	$17,068
Middle	$27,415
Top	$31,108
Full Valuation Per Pupil	$285,679
Fiscal Effort	.227
Nonpublic Schools Located in District	0
District Residents in Nonpublic Schools	122
Percent Residents in Nonpublic Schools	1.9

*Excludes Special Schools

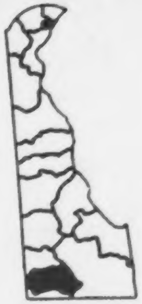


FIGURE 15
Laurel School District

1986-87 Educational Profile

Student Enrollment	1,861
Average Daily Attendance	1,706
Attendance Rate	94.3
Public School Graduates 1987	109
Students Transported	2,096
Percent Special Education Enrollment	9.1
Percent Minority Enrollment	21.6
FTE Teachers	108.0
FTE Professional Staff	136.0
Student to Teacher Ratio	17.2
Local Revenue Receipts Per Pupil	$431
State Revenue Receipts Per Pupil	$3,157
Federal Revenue Receipts Per Pupil	$191
Expenditure Per Pupil	$3,548
Average Teacher Salary	$25,235
Scheduled Teacher Salary:	
Beginning	$16,998
Middle	$27,035
Top	$30,683
Full Valuation Per Pupil	$101,596
Fiscal Effort	.419
Nonpublic Schools Located in District	3
District Residents in Nonpublic Schools	131
Percent Residents in Nonpublic Schools	6.6

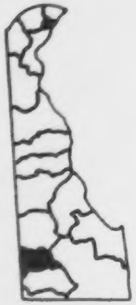


FIGURE 16
Seaford School District

1986-87 Educational Profile

Student Enrollment	3,233
Average Daily Attendance	3,005
Attendance Rate	93.3
Public School Graduates 1987	182
Students Transported	3,818
Percent Special Education Enrollment	11.5
Percent Minority Enrollment	29.6
FTE Teachers	190.3
FTE Professional Staff	239.8
Student to Teacher Ratio	17.0
Local Revenue Receipts Per Pupil	$584
State Revenue Receipts Per Pupil	$3,066
Federal Revenue Receipts Per Pupil	$224
Expenditure Per Pupil	$3,605
Average Teacher Salary	$24,598
Scheduled Teacher Salary:	
Beginning	$17,236
Middle	$28,105
Top	$30,808
Full Valuation Per Pupil	$124,386
Fiscal Effort	.413
Nonpublic Schools Located in District	2
District Residents in Nonpublic Schools	156
Percent Residents in Nonpublic Schools	4.6

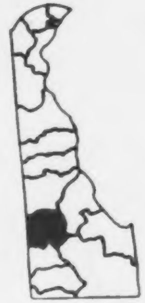


FIGURE 17
Woodbridge School District

1986-87 Educational Profile

Student Enrollment	1,620
Average Daily Attendance	1,545
Attendance Rate	92.7
Public School Graduates 1987	96
Students Transported	1,954
Percent Special Education Enrollment	14.9
Percent Minority Enrollment	33.5
FTE Teachers	99.0
FTE Professional Staff	118.5
Student to Teacher Ratio	16.4
Local Revenue Receipts Per Pupil	$463
State Revenue Receipts Per Pupil	$3,121
Federal Revenue Receipts Per Pupil	$231
Expenditure Per Pupil	$3,670
Average Teacher Salary	$23,682
Scheduled Teacher Salary:	
Beginning	$17,454
Middle	$27,826
Top	$31,527
Full Valuation Per Pupil	$107,230
Fiscal Effort	.369
Nonpublic Schools Located in District	3
District Residents in Nonpublic Schools	211
Percent Residents in Nonpublic Schools	11.5

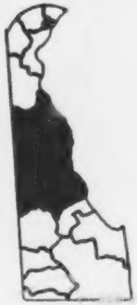


FIGURE 18
Kent County Vo-Tech District

1986-87 Educational Profile

Student FT and PT Enrollment	839
Average Daily Attendance	684
Attendance Rate	87.4
Public School Graduates 1987	NA
Students Transported	NA
Percent Special Education Enrollment	NA
Percent Minority Enrollment	30.9
FTE Teachers	38.0
FTE Professional Staff	50.0
FTE Student to Teacher Ratio	11.4
Local Revenue Receipts Per FTE Pupil	$1,379
State Revenue Receipts Per FTE Pupil	$6,989
Federal Revenue Receipts Per FTE Pupil	$1,036
Expenditure Per FTE Pupil	$7,332
Average Teacher Salary	$23,684
Scheduled Teacher Salary:	
Beginning	$19,300
Middle	$28,105
Top	$29,298
Full Valuation Per Pupil*	$2,304,522
Fiscal Effort*	.0216
Nonpublic Schools Located in District	NA
District Residents in Nonpublic Schools	NA
Percent Residents in Nonpublic Schools	NA

*County Tax Base

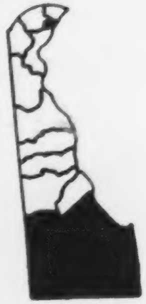


FIGURE 19
Sussex County Vo-Tech District

1986-87 Educational Profile

Student FT and PT Enrollment..............	1,077
Average Daily Attendance..................	1,015
Attendance Rate...........................	94.2
Public School Graduates 1987..............	NA
Students Transported......................	NA
Percent Special Education Enrollment.......	NA
Percent Minority Enrollment...............	29.8
FTE Teachers..............................	38.3
FTE Professional Staff....................	49.3
FTE Student to Teacher Ratio..............	14.5
Local Revenue Receipts Per FTE Pupil.......	$1,607
State Revenue Receipts Per FTE Pupil.......	$4,272
Federal Revenue Receipts Per FTE Pupil.....	$692
Expenditure Per FTE Pupil.................	$5,276
Average Teacher Salary....................	$27,054
Scheduled Teacher Salary:	
Beginning..........	$18,535
Middle.............	$29,168
Top................	$30,467
Full Valuation Per Pupil*.................	$3,811,085
Fiscal Effort*............................	.0176
Nonpublic Schools Located in District......	NA
District Residents in Nonpublic Schools....	NA
Percent Residents in Nonpublic Schools.....	NA

FIGURE 20
State of Delaware

1986-87 Educational Profile

Student Enrollment........................	94,410
Average Daily Attendance..................	86,655
Attendance Rate...........................	93.0
Public School Graduates 1987..............	6,448
Students Transported......................	83,683
Percent Special Education Enrollment.......	12.2
Percent Minority Enrollment...............	30.8
FTE Teachers..............................	5,883.1
FTE Professional Staff....................	7,214.8
Student to Teacher Ratio..................	16.1
Local Revenue Receipts Per Pupil...........	$1,114
State Revenue Receipts Per Pupil...........	$3,275
Federal Revenue Receipts Per Pupil.........	$383
Expenditure Per Pupil.....................	$4,426
Average Teacher Salary....................	$27,467
State Teacher Salary Schedule:	
Beginning..........	$13,468
Middle.............	$21,015
Top................	$22,208
Full Valuation Per Pupil..................	$178,219
Fiscal Effort.............................	NA
Nonpublic Schools.........................	124
State Residents in Nonpublic Schools.......	19,437
Percent Residents in Nonpublic Schools.....	17.1

*County Tax Base

PUPILS

TABLE 3

AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) OF PUPILS[a]

1986-87

	ADM				ADA				Percent
District	K	1-6	7-12	Total K-12	K	1-6	7-12	Total K-12	ADA to ADM
NEW CASTLE COUNTY									
Appoquinimink..................	177	1,055	897	2,129	168	1,013	836	2,017	94.7
Brandywine.....................	850	4,921	5,020	10,791	797	4,669	4,641	10,107	93.6
C. W. Bush.....................	15	28	16	59	13	26	14	53	89.8
Springer ILC...................	71	139	88	298	63	129	73	265	88.9
Christina......................	1,451	7,615	6,183	15,249	1,369	7,214	5,656	14,239	93.3
Autistic.......................	10	16	31	57	9	15	29	53	92.9
Joseph H. Douglass.............	8	39	12	59	6	33	10	49	83.0
Margaret Sterck................	31	38	61	130	28	36	56	120	92.3
Christina ILC..................	59	267	118	444	55	247	89	391	88.0
Colonial.......................	760	4,799	3,572	9,131	713	4,534	3,257	8,504	93.1
John G. Leach..................	32	38	32	102	28	34	28	90	88.2
Wallace Wallin.................	–	2	92	94	–	2	84	86	91.4
Red Clay.......................	1,171	6,519	5,620	13,310	1,088	6,118	5,093	12,299	92.4
Meadowood......................	29	41	21	91	24	35	19	78	85.7
Red Clay ILC...................	66	160	135	361	59	145	96	300	83.1
New Castle County Vo-Tech.......	–	–	3,126	3,126	–	–	2,794	2,794	89.3
Hodgson[b].....................	–	–	(374)	(374)	–	–	(328)	(328)	87.7
Total New Castle County.....	4,730	25,677	25,024	55,431	4,420	24,250	22,775	51,445	92.8
KENT COUNTY									
Caesar Rodney..................	369	2,132	2,274	4,775	353	2,030	2,132	4,515	94.5
John S. Charlton...............	11	25	61	97	9	23	57	89	91.7
Dover Air Force Base..........	161	689	365	1,215	153	652	347	1,152	94.8
Capital........................	433	2,671	2,552	5,656	404	2,527	2,333	5,264	93.0
Lake Forest....................	292	1,437	1,386	3,115	272	1,356	1,297	2,925	93.9
Milford........................	332	1,495	1,417	3,244	341	1,420	1,339	3,100	95.5
Smyrna.........................	238	1,301	1,223	2,762	224	1,236	1,123	2,583	93.5
Kent County Vo-Tech[c]............	–	–	(750)	(750)	–	–	(659)	(659)	87.8
Kent Center ILC................	–	–	33	33	–	–	25	25	75.7
Total Kent County...........	1,836	9,750	9,311	20,897	1,756	9,244	8,653	19,653	94.0
SUSSEX COUNTY									
Cape Henlopen..................	320	1,617	1,451	3,388	303	1,551	1,327	3,181	93.8
Delmar.........................	–	–	573	573	–	–	540	540	94.2
Indian River...................	518	2,781	2,536	5,835	484	2,634	2,301	5,419	92.8
H.T.Ennis/Stockley Center.....	24	56	80	160	18	48	70	136	85.0
Laurel.........................	156	877	775	1,808	145	831	730	1,706	94.3
Seaford........................	271	1,489	1,460	3,220	255	1,409	1,341	3,005	93.3
Woodbridge.....................	158	779	728	1,665	144	727	674	1,545	92.7
Sussex County Vo-Tech[c]..........	–	–	(1,046)	(1,046)	–	–	(990)	(990)	94.6
Sussex Vo-Tech ILC............	–	–	31	31	–	–	25	25	80.6
Total Sussex County.........	1,447	7,599	7,634	16,680	1,349	7,200	7,008	15,557	93.2
TOTAL STATE....................	8,013	43,026	41,969	93,008	7,525	40,694	38,436	86,655	93.1

[a] Includes Regular and Special Students. [b] All full-time students are included in New Castle County Vo-Tech figures. Part-time students are not included in the totals because they have been counted in their home schools. [c] Students not included in the totals because they have been counted in their home schools.

Source: Planning, Research, and Evaluation Division

TABLE 4
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1986

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY																	
APPOQUINIMINK SCHOOL DIST.																	
REGULAR....................	0	153	176	156	148	175	140	140	1088	135	145	129	140	108	139	796	1884
PART-TIME SPECIAL.........	0	0	2	5	3	4	5	2	21	2	3	4	11	0	3	23	44
FULL-TIME SPECIAL.........	3	23	36	10	27	14	14	14	141	20	28	11	5	14	5	83	224
TOTAL BY GRADE.........	3	176	214	171	178	193	159	156	1250	157	176	144	156	122	147	902	2152
BRANDYWINE SCHOOL DISTRICT																	
REGULAR....................	0	830	964	836	728	702	616	625	5301	675	707	859	870	847	804	4762	10063
PART-TIME SPECIAL.........	0	0	4	10	28	24	32	32	130	30	15	16	17	15	16	109	239
FULL-TIME SPECIAL.........	3	17	25	58	48	50	51	55	307	45	54	71	58	52	40	320	627
TOTAL BY GRADE.........	3	847	993	904	804	776	699	712	5738	750	776	946	945	914	860	5191	10929
SPECIAL SCHOOLS																	
CHARLES W. BUSH (F/T).....	8	6	5	9	3	4	5	2	42	4	3	3	2	3	2	17	59
SPRINGER ILC (F/T)........	0	71	40	28	23	20	16	13	211	15	23	20	13	19	9	99	310
TOTAL BY GRADE.........	8	77	45	37	26	24	21	15	253	19	26	23	15	22	11	116	369
TOTAL BRANDYWINE SCHOOL DIST.																	
REGULAR....................	0	830	964	836	728	702	616	625	5301	675	707	859	870	847	804	4762	10063
PART-TIME SPECIAL.........	0	0	4	10	28	24	32	32	130	30	15	16	17	15	16	109	239
FULL-TIME SPECIAL.........	11	94	70	95	74	74	72	70	560	64	80	94	73	74	51	436	996
TOTAL BY GRADE.........	11	924	1038	941	830	800	720	727	5991	769	802	969	960	936	871	5307	11298
CHRISTINA SCHOOL DISTRICT																	
REGULAR....................	0	1397	1615	1277	1071	961	940	967	8228	987	969	992	1035	889	839	5711	13939
PART-TIME SPECIAL.........	0	0	0	1	0	1	1	2	5	1	7	15	20	22	23	88	93
FULL-TIME SPECIAL.........	0	35	127	114	140	137	119	135	807	124	116	134	70	60	43	547	1354
TOTAL BY GRADE.........	0	1432	1742	1392	1211	1099	1060	1104	9040	1112	1092	1141	1125	971	905	6346	15386
SPECIAL SCHOOLS																	
STATEWIDE AUTISTIC (F/T)..	0	1	11	2	3	2	7	2	28	4	3	3	4	11	5	30	58
JOSEPH H. DOUGLAS SCHOOL..	0	8	11	7	5	5	7	5	48	1	2	2	2	3	0	10	58
MARGARET S. STERCK........	27	4	7	9	4	5	4	10	70	9	7	9	9	5	23	62	132
MACLARY ILC...............	22	38	40	68	48	0	0	0	216	0	0	0	0	0	0	0	216
MEDILL ILC (F/T)..........	0	0	0	0	0	40	34	35	109	16	13	20	22	10	7	88	197
OPTION (F/T)..............	0	0	0	0	0	0	0	0	0	7	5	15	15	4	4	50	50
TOTAL BY GRADE.........	49	51	69	86	60	52	52	52	471	37	30	49	52	33	39	240	711
TOTAL CHRISTINA SCHOOL DIST.																	
REGULAR....................	0	1397	1615	1277	1071	961	940	967	8228	987	969	992	1035	889	839	5711	13939
PART-TIME SPECIAL.........	0	0	0	1	0	1	1	2	5	1	7	15	20	22	23	88	93
FULL-TIME SPECIAL.........	49	86	196	200	200	189	171	187	1278	161	146	183	122	93	82	787	2065
TOTAL BY GRADE.........	49	1483	1811	1478	1271	1151	1112	1156	9511	1149	1122	1190	1177	1004	944	6586	16097

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1986

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
COLONIAL SCHOOL DISTRICT																	
REGULAR....................	0	720	913	680	667	670	635	699	4984	679	681	538	529	447	413	3287	8271
PART-TIME SPECIAL.........	0	1	7	10	18	17	15	22	90	18	17	19	22	17	21	114	204
FULL-TIME SPECIAL.........	16	17	90	75	62	81	60	78	479	92	78	59	34	16	15	294	773
TOTAL BY GRADE.........	16	738	1010	765	747	768	710	799	5553	789	776	616	585	480	449	3695	9248
SPECIAL SCHOOLS																	
JOHN G. LEACH (P/T).......	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
FULL-TIME SPECIAL........	21	13	14	3	5	4	7	2	69	4	1	4	6	4	12	31	100
WALLACE WALLIN (F/T)......	0	0	0	0	0	0	0	2	2	5	5	19	17	24	19	89	91
TOTAL BY GRADE.........	21	13	14	3	6	4	7	4	72	9	6	23	23	28	31	120	192
TOTAL COLONIAL SCHOOL DIST.																	
REGULAR....................	0	720	913	680	667	670	635	699	4984	679	681	538	529	447	413	3287	8271
PART-TIME SPECIAL.........	0	1	7	10	19	17	15	22	91	18	17	19	22	17	21	114	205
FULL-TIME SPECIAL.........	37	30	104	78	67	85	67	82	550	101	84	82	57	44	46	414	964
TOTAL BY GRADE.........	37	751	1024	768	753	772	717	803	5625	798	782	639	608	508	480	3815	9440
RED CLAY SCHOOL DISTRICT																	
REGULAR....................	0	1141	1346	1044	876	851	846	919	7023	917	912	876	860	836	826	5227	12250
PART-TIME SPECIAL.........	0	0	3	12	17	13	4	12	61	16	17	15	14	7	13	82	143
FULL-TIME SPECIAL.........	0	5	64	99	98	84	103	93	546	90	109	91	75	57	45	467	1013
TOTAL BY GRADE.........	0	1146	1413	1155	991	948	953	1024	7630	1023	1038	982	949	900	884	5776	13406
SPECIAL SCHOOLS																	
MEADOWOOD (F/T)...........	0	28	8	7	11	6	8	3	71	6	4	2	5	4	0	21	92
RED CLAY ILC.(F/T)........	0	60	28	30	26	30	16	30	220	24	38	35	29	26	9	161	381
TOTAL BY GRADE.........	0	88	36	37	37	36	24	33	291	30	42	37	34	30	9	182	473
TOTAL RED CLAY SCHOOL DIST.																	
REGULAR....................	0	1141	1346	1044	876	851	846	919	7023	917	912	876	860	836	826	5227	12250
PART-TIME SPECIAL.........	0	0	3	12	17	13	4	12	61	16	17	15	14	7	13	82	143
FULL-TIME SPECIAL.........	0	93	100	136	135	120	127	126	837	120	151	128	109	87	54	649	1486
TOTAL BY GRADE.........	0	1234	1449	1192	1028	984	977	1057	7921	1053	1080	1019	983	930	893	5958	13879
NEW CASTLE CO-VO-TECH S/D																	
REGULAR....................												743	778	574	731	2826	2826
PART-TIME SPECIAL.........												12	36	17	22	87	87
FULL-TIME SPECIAL.........												119	99	73	175	466	466
TOTAL BY GRADE.........												874	913	664	928	3379	3379
TOTAL NEW CASTLE COUNTY																	
REGULAR....................	0	4241	5014	3993	3490	3359	3177	3350	26624	3393	3414	4137	4212	3701	3752	22609	49233
PART-TIME SPECIAL.........	0	1	16	38	67	59	57	70	308	67	59	81	120	78	98	503	811
FULL-TIME SPECIAL.........	100	326	506	519	503	482	451	479	3366	466	489	617	465	385	413	2835	6201
TOTAL BY GRADE.........	100	4568	5536	4550	4060	3900	3685	3899	30298	3926	3962	4835	4797	4164	4263	25947	56245

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1986

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
KENT COUNTY																	
CAESAR RODNEY SCHOOL DIST.																	
REGULAR..................	0	524	536	451	415	404	396	402	3128	437	409	491	413	385	342	2477	5605
PART-TIME SPECIAL.........	0	0	3	2	4	1	2	8	20	5	7	13	15	10	12	62	82
FULL-TIME SPECIAL.........	18	15	25	30	34	48	50	40	260	40	41	34	10	11	12	148	408
TOTAL BY GRADE.........	18	539	564	483	453	453	448	450	3408	482	457	538	438	406	366	2687	6095
SPECIAL SCHOOL																	
JOHN S. CHARLTON (F/T)....	9	2	3	3	3	5	6	4	35	4	6	9	7	12	24	62	97
TOTAL CAESAR RODNEY S/D																	
REGULAR..................	0	524	536	451	415	404	396	402	3128	437	409	491	413	385	342	2477	5605
PART-TIME SPECIAL.........	0	0	3	2	4	1	2	8	20	5	7	13	15	10	12	62	82
FULL-TIME SPECIAL.........	27	17	28	33	37	53	56	44	295	44	47	43	17	23	36	210	505
TOTAL BY GRADE.........	27	541	567	486	456	458	454	454	3443	486	463	547	445	418	390	2749	6192
CAPITAL SCHOOL DISTRICT																	
REGULAR..................	0	421	551	417	372	340	373	315	2789	399	373	458	465	331	335	2361	5150
PART-TIME SPECIAL.........	0	0	13	15	6	11	17	21	83	25	23	19	24	2	9	102	185
FULL-TIME SPECIAL.........	22	21	50	53	46	50	34	45	321	31	32	33	27	20	16	159	480
TOTAL BY GRADE.........	22	442	614	485	424	401	424	381	3193	455	428	510	516	353	360	2622	5815
LAKE FOREST SCHOOL DISTRICT																	
REGULAR..................	0	242	257	213	204	195	178	185	1474	218	214	234	269	132	153	1220	2694
PART-TIME SPECIAL.........	0	0	0	1	1	4	18	7	31	4	5	5	7	1	1	23	54
FULL-TIME SPECIAL.........	19	20	25	28	37	29	29	29	216	42	29	31	41	2	2	147	363
TOTAL BY GRADE.........	19	262	282	242	242	228	225	221	1721	264	248	270	317	135	156	1390	3111
MILFORD SCHOOL DISTRICT																	
REGULAR..................	0	261	199	244	224	166	217	216	1527	219	229	247	222	192	190	1299	2826
PART-TIME SPECIAL.........	0	0	10	5	6	9	15	8	53	7	11	10	14	8	25	75	128
FULL-TIME SPECIAL.........	29	40	34	22	32	31	21	22	231	27	7	27	14	6	3	84	315
TOTAL BY GRADE.........	29	301	243	271	262	206	253	246	1811	253	247	284	250	206	218	1458	3269
SMYRNA SCHOOL DISTRICT																	
REGULAR..................	0	203	217	195	204	189	191	177	1376	180	191	190	206	184	142	1093	2469
PART-TIME SPECIAL.........	0	0	0	0	4	2	1	0	7	5	4	1	21	4	3	38	45
FULL-TIME SPECIAL.........	4	16	20	29	16	16	23	16	140	20	20	28	6	13	19	106	246
TOTAL BY GRADE.........	4	219	237	224	224	207	215	193	1523	205	215	219	233	201	164	1237	2760
KENT VO-TECH SCHOOL DISTRICT																	
REGULAR..................											0	0	0	0	0	0	0
PART-TIME SPECIAL.........											0	0	0	0	0	0	0
FULL-TIME SPECIAL.........											8	6	12	4	1	31	31
TOTAL BY GRADE.........											8	6	12	4	1	31	31

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1986

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
TOTAL KENT COUNTY																	
REGULAR....................	0	1651	1760	1520	1419	1294	1355	1295	10294	1453	1416	1620	1575	1224	1162	8450	18744
PART-TIME SPECIAL.........	0	0	26	23	21	27	53	44	194	46	50	48	81	25	50	300	494
FULL-TIME SPECIAL.........	101	114	157	165	168	179	163	156	1203	164	143	168	117	68	77	737	1940
TOTAL BY GRADE.........	101	1765	1943	1708	1608	1500	1571	1495	11691	1663	1609	1836	1773	1317	1289	9487	21178
SUSSEX COUNTY																	
CAPE HENLOPEN SCHOOL DISTRICT																	
REGULAR....................	0	261	304	240	202	233	213	196	1649	203	195	195	278	255	174	1300	2949
PART-TIME SPECIAL.........	0	0	4	2	10	8	2	7	33	3	7	3	10	9	3	35	68
FULL-TIME SPECIAL.........	21	16	31	31	14	27	23	21	184	30	30	16	19	11	8	114	298
TOTAL BY GRADE.........	21	277	339	273	226	268	238	224	1866	236	232	214	307	275	185	1449	3315
SPECIAL SCHOOL																	
KENT-SUSSEX CONSORTIUM....	11	4	6	7	7	16	7	17	75	17	17	11	0	0	0	45	120
TOTAL CAPE HENLOPEN S/D																	
REGULAR....................	0	261	304	240	202	233	213	196	1649	203	195	195	278	255	174	1300	2949
PART-TIME SPECIAL.........	0	0	4	2	10	8	2	7	33	3	7	3	10	9	3	35	68
FULL-TIME SPECIAL.........	32	20	37	38	21	43	30	38	259	47	47	27	19	11	8	159	418
TOTAL BY GRADE.........	32	281	345	280	233	284	245	241	1941	253	249	225	307	275	185	1494	3435
DELMAR SCHOOL DISTRICT																	
REGULAR....................										75	105	98	105	78	82	543	543
PART-TIME SPECIAL.........										8	2	3	6	4	1	24	24
FULL-TIME SPECIAL.........										1	3	10	3	5	2	24	24
TOTAL BY GRADE.........										84	110	111	114	87	85	591	591
INDIAN RIVER SCHOOL DISTRICT																	
REGULAR....................	0	469	502	414	409	406	375	416	2991	380	408	442	500	388	351	2469	5460
PART-TIME SPECIAL.........	0	0	0	0	2	3	2	1	8	8	5	4	20	3	6	46	54
FULL-TIME SPECIAL.........	24	35	41	57	27	44	63	31	322	43	43	34	44	31	25	220	542
TOTAL BY GRADE.........	24	504	543	471	438	453	440	448	3321	431	456	480	564	422	382	2735	6056
SPECIAL SCHOOL																	
HOWARD T. ENNIS...........	1	23	17	11	7	2	5	14	80	13	12	10	16	16	13	80	160
TOTAL INDIAN RIVER S/D																	
REGULAR....................	0	469	502	414	409	406	375	416	2991	380	408	442	500	388	351	2469	5460
PART-TIME SPECIAL.........	0	0	0	0	2	3	2	1	8	8	5	4	20	3	6	46	54
FULL-TIME SPECIAL.........	25	58	58	68	34	46	68	45	402	56	55	44	60	47	38	300	702
TOTAL BY GRADE.........	25	527	560	482	445	455	445	462	3401	444	468	490	580	438	395	2815	6216
LAUREL SCHOOL DISTRICT																	
REGULAR....................	0	160	169	128	136	126	121	119	959	116	104	160	114	129	109	732	1691
PART-TIME SPECIAL.........	0	4	6	7	9	6	0	3	35	3	6	0	14	2	4	29	64
FULL-TIME SPECIAL.........	5	4	5	8	10	7	13	16	68	13	9	0	13	3	0	38	106
TOTAL BY GRADE.........	5	168	180	143	155	139	134	138	1062	132	119	160	141	134	113	799	1861

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1986

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SEAFORD SCHOOL DISTRICT																	
REGULAR....................	0	243	254	240	216	185	208	203	1549	207	213	256	257	199	181	1313	2862
PART-TIME SPECIAL.........	0	10	2	1	2	1	3	6	25	3	9	6	14	1	2	35	60
FULL-TIME SPECIAL.........	18	12	29	42	29	23	21	25	199	24	15	27	10	25	11	112	311
TOTAL BY GRADE.........	18	265	285	283	247	209	232	234	1773	234	237	289	281	225	194	1460	3233
WOODBRIDGE SCHOOL DISTRICT																	
REGULAR....................	0	107	128	119	88	115	94	106	757	107	106	109	135	80	84	621	1378
PART-TIME SPECIAL.........	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL-TIME SPECIAL.........	5	15	37	17	15	18	16	16	139	21	11	35	12	11	13	103	242
TOTAL BY GRADE.........	5	122	165	136	103	133	110	122	896	128	117	144	147	91	97	724	1620
SUSSEX VO-TECH SCHOOL DIST.																	
REGULAR....................										0	0	0	0	0	0	0	0
PART-TIME SPECIAL.........										0	0	0	0	0	0	0	0
FULL-TIME SPECIAL.........										1	9	13	5	3	0	31	31
TOTAL BY GRADE.........										1	9	13	5	3	0	31	31
TOTAL SUSSEX COUNTY																	
REGULAR....................	0	1240	1357	1141	1051	1065	1011	1040	7905	1088	1131	1260	1389	1129	981	6978	14883
PART-TIME SPECIAL.........	0	14	12	10	23	18	7	17	101	25	29	16	64	19	16	169	270
FULL-TIME SPECIAL.........	85	109	166	173	109	137	148	140	1067	163	149	156	122	105	72	767	1834
TOTAL BY GRADE.........	85	1363	1535	1324	1183	1220	1166	1197	9073	1276	1309	1432	1575	1253	1069	7914	16987
TOTAL STATEWIDE																	
REGULAR....................	0	7132	8131	6654	5960	5718	5543	5685	44823	5934	5961	7017	7176	6054	5895	38037	82860
PART-TIME SPECIAL.........	0	15	54	71	111	104	117	131	603	138	138	145	265	122	164	972	1575
FULL-TIME SPECIAL.........	286	549	829	857	780	798	762	775	5636	793	781	941	704	558	562	4339	9975
TOTAL BY GRADE.........	286	7696	9014	7582	6851	6620	6422	6591	51062	6865	6880	8103	8145	6734	6621	43348	94410

Note: Sum of students enrolled by category by grade. Full-time special education students are enrolled in special education classes more than 12.5 hours per week; part-time students less than 12.5 hours per week.

Source: Planning, Research, and Evaluation Division

TABLE 5
PUPIL ENROLLMENT BY RACIAL/ETHNIC GROUP
SEPTEMBER 30, 1986

District	American Indian		Black		Asian		Hispanic		White		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW CASTLE COUNTY												
Appoquinimink................	5	0.23	321	14.92	3	0.14	11	0.51	1,812	84.20	2,152	100.00
Brandywine..................	8	0.07	3,050	27.00	218	1.93	94	0.83	7,928	70.17	11,298	100.00
Christina	3	0.02	4,315	26.81	267	1.66	311	1.93	11,201	69.58	16,097	100.00
Colonial....................	9	0.10	2,749	29.12	74	0.78	139	1.47	6,469	68.53	9,440	100.00
Red Clay....................	3	0.02	3,942	28.40	255	1.84	1,052	7.58	8,627	62.26	13,879	100.00
New Castle County Vo-Tech....	6	0.18	1,030	30.48	10	0.30	95	2.81	2,238	66.23	3,379	100.00
Hodgson[a]..................	–	–	(81)	(20.2)	–	–	(7)	(1.7)	(313)	(78.1)	(401)	(100.00)
Total New Castle County....	34	0.06	15,407	27.39	827	1.47	1,702	3.03	38,275	68.05	56,245	100.00
KENT COUNTY												
Caesar Rodney...............	18	0.29	1,360	21.96	140	2.26	163	2.63	4,511	72.86	6,192	100.00
Capital.....................	28	0.48	2,112	36.32	100	1.72	96	1.65	3,479	59.83	5,815	100.00
Lake Forest.................	–	–	651	20.93	19	0.61	27	.87	2,414	77.59	3,111	100.00
Milford.....................	2	0.06	849	25.97	9	0.28	82	2.51	2,327	71.18	3,269	100.00
Smyrna......................	1	0.04	371	13.44	11	0.40	30	1.09	2,347	85.03	2,760	100.00
Kent County Vo-Tech[a].........	–	–	(221)	(27.3)	(7)	(0.9)	(18)	(2.2)	(562)	(69.6)	(808)	(100.00)
Kent Vo-Tech ILC............	–	–	12	38.71	–	–	–	–	19	61.29	31	100.00
Total Kent County..........	49	0.23	5,355	25.29	279	1.32	398	1.88	15,097	71.28	21,178	100.00
SUSSEX COUNTY												
Cape Henlopen...............	4	0.12	1,000	29.11	15	0.44	59	1.72	2,357	68.61	3,435	100.00
Delmar......................	1	0.17	87	14.72	3	0.51	1	0.17	499	84.43	591	100.00
Indian River................	53	0.85	1,775	28.56	55	0.88	40	0.64	4,293	69.07	6,216	100.00
Laurel......................	–	–	388	20.85	8	0.43	6	0.32	1,459	78.40	1,861	100.00
Seaford.....................	2	0.06	911	28.18	33	1.02	12	0.37	2,275	70.37	3,233	100.00
Woodbridge..................	–	–	518	31.98	2	0.12	23	1.42	1,077	66.48	1,620	100.00
Sussex County Vo-Tech[a].......	(10)	(1.0)	(285)	(27.2)	(1)	(0.1)	(8)	(0.8)	(742)	(70.9)	(1,046)	(100.00)
Sussex Vo-Tech ILC..........	–	–	17	54.84	–	–	–	–	14	45.16	31	100.00
Total Sussex County........	60	0.35	4,696	27.64	116	0.68	141	0.83	11,974	70.50	16,987	100.00
TOTAL STATE.................	143	0.15	25,458	26.97	1,222	1.29	2,241	2.37	65,346	69.22	94,410	100.00

[a] These students are not included in the total because they have already been counted in their home school district.

Source: Planning, Research, and Evaluation Division.

TABLE 6
COMPARISON OF SEPTEMBER 30 ENROLLMENTS
ROUNDED FULL-TIME EQUIVALENT
1963-1986

	Number by Grade					Number and Percent of Increase or Decrease									
						K		1-6		7-12		Spec.		Total	
Year	K	1-6	7-12	Spec.	Total	No.	%	No.	%	No.	%	No.	%	No.	%
1963	-	53,970	41,627	1,849	97,446	-	-	3,109	6.1	2,632	6.7	215	13.2	5,956	6.5
1964	-	56,824	44,027	1,971	102,822	-	-	2,854	5.3	2,400	5.8	122	6.6	5,376	5.5
1965	-	58,793	45,700	2,033	106,256	-	-	1,969	3.5	1,673	3.8	62	3.1	3,704	3.6
1966	-	60,421	48,017	2,333	110,771	-	-	1,628	2.8	2,317	5.1	300	14.8	4,245	4.0
1967	-	62,632	50,275	2,672	115,579	-	-	2,211	3.7	2,258	4.7	339	14.5	4,808	4.3
1968	5,100[a]	63,195	53,222	3,123	124,640	-	-	563	0.9	2,947	5.9	451	16.9	9,061	7.8
1969	8,093[b]	62,837	55,453	4,088	130,471	2,993	58.7	-358	-0.6	2,231	4.2	965	30.9	5,831	4.7
1970	7,730[b]	62,759	57,639	4,617	132,745	-363	-4.5	-78	-0.1	2,186	3.9	529	12.9	2,274	1.7
1971	9,018	61,546	59,404	5,045	135,013	1,288	16.7	-1,213	-1.9	1,765	3.1	428	9.3	2,268	1.7
1972	8,511	59,981	60,335	5,490	134,317	-507	-5.6	-1,565	-2.5	931	1.6	445	8.8	-696	-0.5
1973	8,494	57,042	60,799	6,605	132,940	-17	-0.2	-2,939	-4.9	464	0.8	1,115	20.3	-1,377	-1.0
1974	8,643	54,250	60,508	7,208	130,609	149	1.8	-2,792	-4.9	-291	-0.5	603	9.1	-2,331	-1.8
1975	8,746	51,182	59,950	7,598	127,476	103	1.2	-3,068	-5.7	-558	-0.9	390	5.4	-3,133	-2.4
1976	8,029	48,037	58,134	8,073	122,273	-717	-8.2	-3,145	-6.1	-1,186	-3.0	475	6.3	-5,203	-4.1
1977	6,962	46,066	55,296	9,046	118,000	-1,067	-13.3	-1,971	-4.1	-2,208	-3.8	973	12.1	-4,273	-3.5
1978	6,116	41,847	53,616	9,455	111,034	-846	-12.2	-4,219	-9.2	-2,310	-4.1	409	4.5	-6,966	-5.9
1979	5,819	38,712	49,259	10,245	104,035	-297	-4.9	-3,135	-7.5	-4,357	-8.1	790	8.4	-6,999	-6.3
1980	5,864	37,277	46,263	9,999	99,403	45	0.7	-1,435	-3.7	-2,996	-6.1	-246	-2.4	-4,632	-4.4
1981	5,742	35,964	43,518	9,848	95,072	-122	-2.1	-1,313	-3.5	-2,745	-5.9	-151	-1.5	-4,331	-4.4
1982	6,169	34,773	41,870	9,834	92,646	427	7.4	-1,191	-3.3	-1,648	-3.8	-14	-0.1	-2,426	-2.6
1983	6,200	34,275	40,829	10,102	91,406	31	0.5	-498	-1.4	-1,041	-2.5	268	2.7	-1,240	-1.3
1984	6,646	34,903	39,842	10,376	91,767	446	7.1	628	1.8	-987	-2.4	274	2.7	361	0.4
1985	6,933	36,197	39,132	10,639	92,901	287	4.3	1,294	3.7	-710	-1.8	263	2.5	1,134	1.2
1986	7,143	38,001	38,578	10,688	94,410	210	3.0	1,804	5.0	-554	-1.4	49	0.5	1,509	1.6

[a] First year for state-supported kindergartens; figure includes nineteen (19) districts.

[b] No kindergarten program in Alfred I. duPont and Smyrna School Districts.

Source: Planning, Research, and Evaluation Division

TABLE 7

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS AS OF SEPTEMBER 30, 1986

Appoquinimink	Enrollment	Units
K	153.00	4
1-3	485.16	26
4-6	460.21	23
7-12	810.92	41
Total Regular	1,909.29	94
EMH	24.33	2
SEM	36.89	4
LD	181.49	23
TMH	–	–
SMH	–	–
ORTHO	–	–
HHPD	–	–
BLIND	–	–
PTST	–	–
ATSTC	–	–
DFBLD	–	–
ILC	–	–
Total Special	242.71	29
Total Reg. & Sp.*	2,152	123
Voc. Deduct	–	(-8)
Net Reg.& Sp	–	115
Voc. Div I	–	16
Voc. Div II	–	39
Voc. Other	(26)	1
Dist. Div I	–	131
Dist. Div II	–	154

*Includes 3 Pre-Kindergarten Students

Brandywine	Enrollment	Units
K	830.00	21
1-3	2,547.29	134
4-6	1,985.99	99
7-12	4,826.52	241
Total Regular	10,189.80	495
EMH	28.59	2
SEM	166.90	17
LD	511.47	64
TMH	31.00	5
SMH	21.00	3
ORTHO	32.24	5
HHPD	–	–
BLIND	–	–
PTST	–	–
ATSTC	9.00	2
DFBLD	–	–
ILC	308.00	36
Total Special	1,108.20	134
Total Reg. & Sp.*	11,298	629
Voc. Deduct	–	(-36)
Net Reg.& Sp	–	593
Voc. Div I	–	72
Voc. Div II	–	162
Voc. Other	(10)	0
Dist. Div I	–	665
Dist. Div II	–	755

*Includes 11 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1986

Christina	Enrollment	Units	Colonial	Enrollment	Units
K	1,397.00	35	K	720.90	18
1-3	3,963.93	209	1-3	2,278.37	120
4-6	2,871.00	144	4-6	2,032.14	102
7-12	5,774.53	289	7-12	3,351.05	168
Total Regular	14,006.46	677	Total Regular	8,382.46	408
EMH	34.00	2	EMH	73.68	5
SEM	346.22	35	SEM	176.15	18
LD	980.88	123	LD	604.59	76
TMH	39.00	6	TMH	68.00	11
SMH	24.00	4	SMH	22.00	4
ORTHO	15.47	3	ORTHO	100.41	17
HHPD	172.97	29	HHPD	9.71	-
BLIND	1.00	0	BLIND	1.00	0
PTST	-	-	PTST	2.00	1 CO. PS UNIT
ATSTC	58.00	14	ATSTC	-	-
DFBLD	6.00	1	DFBLD	-	-
ILC	413.00	48	ILC	-	-
Total Special	2,090.54	265	Total Special	1,057.54	134
Total Reg. & Sp.*	16,097	942	Total Reg. & Sp.*	9,440	542
Voc. Deduct	-	(-49)	Voc. Deduct	-	(-26)
Net Reg.& Sp	-	893	Net Reg.& Sp	-	516
Voc. Div I	-	92	Voc. Div I	-	55
Voc. Div II	-	200	Voc. Div II	-	120
Voc. Other	(208)	7	Voc. Other	(90)	3
Dist. Div I	-	985	Dist. Div I	-	571
Dist. Div II	-	1,093	Dist. Div II	-	636

*Includes 49 Pre-Kindergarten Students

*Includes 37 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1986

New Castle County Vo-Tech	Enrollment	Units	Red Clay	Enrollment	Units
K	–	–	K	1,141.00	29
1-3	–	–	1-3	3,281.57	173
4-6	–	–	4-6	2,631.25	132
7-12	2,872.44	144	7-12	5,271.53	264
Total Regular	2,872.44	144	Total Regular	12,325.35	598
EMH	46.00	3	EMH	60.95	4
SEM	147.25	15	SEM	148.04	15
LD	310.31	39	LD	864.15	108
TMH	1.00	0	TMH	60.00	10
SMH	–	–	SMH	35.00	6
ORTHO	1.00	0	ORTHO	5.13	1
HHPD	–	–	HHPD	6.38	1
BLIND	–	–	BLIND	–	–
PTST	1.00	0	PTST	–	–
ATSTC	–	–	ATSTC	1.00	0
DFBLD	–	–	DFBLD	12.00	3
ILC	–	–	ILC	361.00	42
Total Special	506.56	57	Total Special	1,553.65	190
Total Reg. & Sp.	3,379	201	Total Reg. & Sp.	13,879	788
Voc. Deduct*	–	(-54)	Voc. Deduct	–	(-55)
Net Reg.& Sp.	–	147	Net Reg.& Sp.	–	733
Voc. Div I	–	124	Voc. Div I	–	109
Voc. Div II	–	352	Voc. Div II	–	232
Voc. Other	–	0	Voc. Other	(48)	2
Dist. Div I	–	271	Dist. Div I	–	842
Dist. Div II	–	499	Dist. Div II	–	965

*Deduct Based on 3,276 Full-Day Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1986

Caesar Rodney	Enrollment	Units
K	346.00	9
1-3	1,044.74	55
4-6	918.75	46
7-12	2,150.57	108
Total Regular	4,460.06	218
EMH	55.01	4
SEM	85.20	9
LD	196.73	25
TMH	54.00	9
SMH	36.00	6
ORTHO	–	–
HHPD	4.00	1
BLIND	–	–
PTST	3.00	1 CO. PS UNIT
ATSTC	7.00	2
DFBLD	–	–
ILC	51.00	6
Total Special	491.94	63
Total Reg. & Sp.*	4,952	281
Voc. Deduct	–	(-16)
Net Reg.& Sp.	–	265
Voc. Div I	–	23
Voc. Div II	–	53
Voc. Other	(306)	10
Dist. Div I	–	288
Dist. Div II	–	318

*Includes 27 Pre-Kindergarten Students

Dover AFB	Enrollment	Units
K	178.00	4
1-3	362.53	19
4-6	290.19	15
7-12	351.99	18
Total Regular	1,182.71	56
EMH	5.67	0
SEM	14.28	1
LD	37.34	5
TMH	–	–
SMH	–	–
ORTHO	–	–
HHPD	–	–
BLIND	–	–
PTST	–	–
ATSTC	–	–
DFBLD	–	–
ILC	–	–
Total Special	57.29	6
Total Reg. & Sp.	1,240	62
Voc. Deduct	–	(-1)
Net Reg.& Sp.	–	61
Voc. Div I	–	2
Voc. Div II	–	6
Voc. Other	(23)	1
Dist. Div I	–	63
Dist. Div II	–	67

Note: Dover Air Force Base Units are not in the state total.

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1986

C.R. & Dover AFB	Enrollment	Units
K	524.00	13
1-3	1,407.27	74
4-6	1,208.94	60
7-12	2,502.56	125
Total Regular	5,642.77	272
EMH	60.68	4
SEM	99.48	10
LD	234.07	29
TMH	54.00	9
SMH	36.00	6
ORTHO	–	–
HHPD	4.00	1
BLIND	–	–
PTST	3.00	1
ATSTC	7.00	2
DFBLD	–	–
ILC	51.00	6
Total Special	549.23	68
Total Reg. & Sp.*	6,192	340
Voc. Deduct	–	(-18)
Net Reg.& Sp	–	322
Voc. Div I	–	25
Voc. Div II	–	59
Voc. Other	(329)	11
Dist. Div I	–	347
Dist. Div II	–	381

*Includes 27 Pre-Kindergarten Students

Note: The "Dover AFB" and the "C.R. & Dover AFB" Units are provided only for comparison.

Capital	Enrollment	Units
K	421.00	11
1-3	1,361.35	72
4-6	1,053.16	53
7-12	2,416.64	121
Total Regular	5,252.15	257
EMH	68.90	5
SEM	107.56	11
LD	310.06	39
TMH	–	–
SMH	12.00	2
ORTHO	52.05	9
HHPD	5.28	1
BLIND	–	–
PTST	–	–
ATSTC	–	–
DFBLD	7.00	2
ILC	–	–
Total Special	562.85	69
Total Reg. & Sp.*	5,815	326
Voc. Deduct	–	(-9)
Net Reg.& Sp	–	317
Voc. Div I	–	14
Voc. Div II	–	27
Voc. Other	(156)	5
Dist. Div I	–	331
Dist. Div II	–	344

*Includes 22 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1986

Kent Co. Vo-Tech	Enrollment	Units
K	–	–
1-3	–	–
4-6	–	–
7-12	–	–
Total Regular	0.00	0
EMH	–	–
SEM	–	–
LD	–	–
TMH	–	–
SMH	–	–
ORTHO	–	–
HHPD	–	–
BLIND	–	–
PTST	–	–
ATSTC	–	–
DFBLD	–	–
ILC	31.00	4
Total Special	31.00	4
Total Reg. & Sp	31	4
Voc. Deduct	–	4
Net Reg.& Sp	–	4
Voc. Div I	–	29
Voc. Div II	–	83
Voc. Other	–	0
Dist. Div I	–	33
Dist. Div II	–	87

Lake Forest	Enrollment	Units
K	242.00	6
1-3	675.33	36
4-6	570.83	29
7-12	1,232.93	62
Total Regular	2,721.09	133
EMH	43.55	3
SEM	67.70	7
LD	278.66	35
TMH	–	–
SMH	–	–
ORTHO	–	–
HHPD	–	–
BLIND	–	–
PTST	–	–
ATSTC	–	–
DFBLD	–	–
ILC	–	–
Total Special	389.91	45
Total Reg. & Sp.*	3,111	178
Voc. Deduct	–	(-9)
Net Reg.& Sp	–	169
Voc. Div I	–	15
Voc. Div II	–	36
Voc. Other	(87)	3
Dist. Div I	–	184
Dist. Div II	–	205

*Includes 19 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1986

Milford	Enrollment	Units	Smyrna	Enrollment	Units
K............................	261.00	7	K............................	203.00	5
1-3..........................	678.81	36	1-3..........................	617.73	33
4-6..........................	614.49	31	4-6..........................	558.79	28
7-12.........................	1,341.64	67	7-12.........................	1,112.78	56
Total Regular................	2,895.94	141	Total Regular................	2,492.30	122
EMH..........................	20.42	1	EMH..........................	39.00	3
SEM..........................	62.47	6	SEM..........................	[illegible].41	9
LD...........................	289.17	36	LD...........................	140.[illegible]	18
TMH..........................	-	-	TMH..........................	-	-
SMH..........................	-	-	SMH..........................	-	-
ORTHO........................	-	-	ORTHO........................	-	-
HHPD.........................	1.00	0	HHPD.........................	4.00	1
BLIND........................	-	-	BLIND........................	-	-
PTST.........................	-	-	PTST.........................	-	-
ATSTC........................	-	-	ATSTC........................	-	-
DFBLD........................	-	-	DFBLD........................	-	-
ILC..........................	-	-	ILC..........................	-	-
Total Special................	373.06	43	Total Special................	267.70	31
Total Reg. & Sp.*............	3,269	184	Total Reg. & Sp.*............	2,760	153
Voc. Deduct..................	-	(-7)	Voc. Deduct..................	-	(-8)
Net Reg.& Sp.................	-	177	Net Reg.& Sp.................	-	145
Voc. Div I...................	-	11	Voc. Div I...................	-	11
Voc. Div II..................	-	26	Voc. Div II..................	-	24
Voc. Other...................	(93)	3	Voc. Other...................	(145)	5
Dist. Div I..................	-	188	Dist. Div I..................	-	156
Dist. Div II.................	-	203	Dist. Div II.................	-	169

*Includes 29 Pre-Kindergarten Students

*Includes 4 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1986

Cape Henlopen	Enrollment	Units
K	261.00	7
1-3	757.30	40
4-6	651.41	33
7-12	1,316.19	66
Total Regular	2,985.90	146
EMH	53.68	4
SEM	39.09	4
LD	236.33	30
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	5.00	1
BLIND	-	-
PTST	-	-
ATSTC	15.00	4
DFBLD	-	-
ILC	100.00	12
Total Special	449.10	55
Total Reg. & Sp.*	3,435	201
Voc. Deduct	-	(-8)
Net Reg.& Sp	-	193
Voc. Div I	-	14
Voc. Div II	-	31
Voc. Other	(85)	3
Dist. Div I	-	207
Dist. Div II	-	224

Delmar	Enrollment	Units
K	-	-
1-3	-	-
4-6	-	-
7-12	554.46	28
Total Regular	554.46	28
EMH	-	-
SEM	-	-
LD	36.54	5
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	36.54	5
Total Reg. & Sp	591	33
Voc. Deduct	-	(-5)
Net Reg.& Sp	-	28
Voc. Div I	-	8
Voc. Div II	-	19
Voc. Other	(68)	2
Dist. Div I	-	36
Dist. Div II	-	47

*Includes 32 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1986

Indian River	Enrollment	Units
K	469.00	12
1-3	1,325.70	70
4-6	1,200.68	60
7-12	2,491.82	125
Total Regular	5,487.20	267
EMH	93.50	6
SEM	67.80	7
LD	404.50	51
TMH	93.00	15
SMH	58.00	10
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	12.00	3
ILC	-	-
Total Special	728.80	92
Total Reg. & Sp.*	6,216	359
Voc. Deduct	-	(-23)
Net Reg.& Sp	-	336
Voc. Div I	-	35
Voc. Div II	-	78
Voc. Other	(319)	11
Dist. Div I	-	371
Dist. Div II	-	414

*Includes 25 Pre-Kindergarten Students

Laurel	Enrollment	Units
K	162.49	4
1-3	446.81	24
4-6	371.07	19
7-12	750.53	38
Total Regular	1,730.90	85
EMH	7.88	1
SEM	5.01	1
LD	117.21	15
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	130.10	17
Total Reg. & Sp.*	1,861	102
Voc. Deduct	-	(-5)
Net Reg.& Sp	-	97
Voc. Div I	-	8
Voc. Div II	-	17
Voc. Other	(94)	3
Dist. Div I	-	105
Dist. Div II	-	114

*Includes 5 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1986

Seaford	Enrollment	Units	Sussex Co. Vo-Tech	Enrollment	Units
K	250.82	6	K	-	-
1-3	712.82	38	1-3	-	-
4-6	601.26	30	4-6	-	-
7-12	1,330.81	67	7-12	(1,046)	-
Total Regular	2,895.71	141	Total Regular	(1,046)	-
EMH	39.24	3	EMH	-	-
SEM	36.96	4	SEM	-	-
LD	222.09	28	LD	-	-
TMH	-	-	TMH	-	-
SMH	-	-	SMH	-	-
ORTHO	33.00	5	ORTHO	-	-
HHPD	5.00	1	HHPD	-	-
BLIND	-	-	BLIND	-	-
PTST	1.00	1 CO. PS UNIT	PTST	-	-
ATSTC	-	-	ATSTC	-	-
DFBLD	-	-	DFBLD	-	-
ILC	-	-	ILC	31.00	4
Total Special	337.29	42	Total Special	31.00	4
Total Reg. & Sp.*	3,233	183	Total Reg. & Sp	31	4
Voc. Deduct	-	(-14)	Voc. Deduct	-	-
Net Reg.& Sp	-	169	Net Reg.& Sp	-	4
Voc. Div I	-	23	Voc. Div I	-	35
Voc. Div II	-	47	Voc. Div II	-	99
Voc. Other	(147)	5	Voc. Other	-	-
Dist. Div I	-	192	Dist. Div I	-	39
Dist. Div II	-	216	Dist. Div II	-	103

*Includes 7 Pre-Kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1986

Woodbridge	Enrollment	Units
K	107.00	3
1-3	335.00	18
4-6	315.00	16
7-12	621.00	31
Total Regular	1,378.00	68
EMH	39.00	3
SEM	22.00	2
LD	181.00	23
TMH	-	-
SMH	-	-
ORTHO	-	-
HHPD	-	-
BLIND	-	-
PTST	-	-
ATSTC	-	-
DFBLD	-	-
ILC	-	-
Total Special	242.00	28
Total Reg. & Sp.*	1,620	96
Voc. Deduct	-	(-5)
Net Reg.& Sp.	-	91
Voc. Div I	-	8
Voc. Div II	-	18
Voc. Other	(88)	3
Dist. Div I	-	99
Dist. Div II	-	109

*Includes 5 Pre-Kindergarten Students

State Total	Enrollment	Units
K	7,143.21	177
1-3	20,874.44	1,084
4-6	17,126.22	845
7-12	38,578.35	1,916
Total Regular	83,722.22	4,022
EMH	732.40	51
SEM	1,614.93	164
LD	5,902.81	738
TMH	346.00	56
SMH	208.00	35
ORTHO	239.30	40
HHPD	213.34	37
BLIND	2.00	0
PTST	7.00	3
ATSTC	90.00	22
DFBLD	37.00	9
ILC	1,295.00	152
Total Special	10,687.78	1,307
Total Reg. & Sp.*	94,410.00	5,329
Voc. Deduct	-	(-337)
Net Reg.& Sp.	-	4,992
Voc. Div I	-	702
Voc. Div II	-	1,663
Voc. Other	-	66
Dist. Div I	-	5,694
Dist. Div II	-	6,655

*Includes 275 Pre-Kindergarten and 1,240 Dover AFB Students

Note: Enrollment includes Dover AFB students, Units exclude Dover AFB students.

Note: 5,694 includes 4,022 Regular, 1,307 Special, 702 Vocational Units and a deduct of -337. 6,655 includes 4,022 Regular, 1,307 Special, 1663 Vocational Units and a deduct of -337.

NOTES RELATING TO 1986 UNIT ALLOTMENTS

BRANDYWINE	C. W. Bush -	59 students (10) units: TMH 31 (5); SMH 21 (3); Autistic 7 (2)
	A. I. duPont Institute -	23 students (4) units: Ortho 23 (4) - Program Administered by Concord High School
	Springer ILC -	310 students (36) units: ILC 308 (36); Autistic 2 (0)
CHRISTINA	Statewide Autistic -	58 students (14) units
	J.H. Douglass -	58 students (10) units: TMH 34 (6); SMH 24 (4)
	M.S. Sterck -	132 students (23) units: HHPD 126 (21); DFBLD 6 (1); Net Voc I (1); Net Voc II (2)
	ILC's District -	463 students (57) units: ILC 413 (48); TMH 5 (1); Ortho 8 (1); HHPD 31 (5); Regular 6 (0); Net Voc I (2); Net Voc II (6)
COLONIAL	J. G. Leach -	101 students (17) units: Ortho 98.13 (16); Blind 1 (0); PS 1 (0); Regular .87 (0); Net Voc I (1); Net Voc II (2)
	Wallace Wallin -	91 students (21) units: EMH 2 (0); TMH 67 (11); SMH 22 (4); Net Voc I (6); Net Voc II (18)
NEW CASTLE CO VO-TECH	In addition to the 3,379 regular and special students reported, 401 students are part-time vocational students who are reported in their home districts.	
RED CLAY	Meadowood -	92 students (17) units: TMH 46 (8); SMH 34 (6); DFBLD 12 (3)
	ILC's District -	381 students (46) units: ILC 361 (42); TMH 14 (2); SMH 1 (0); Ortho 1 (0); HHPD 3 (0); Autistic (0); Net Voc I (2); Net Voc II (5)
CAESAR RODNEY	John S. Charlton -	97 students (17) units: TMH 54 (9); SMH 36 (6); Autistic 7 (2)
	ILC's District -	55 students (7) units: ILC 51 (6); HHPD 4 (1)
CAPITAL	Kent Co. Orthopedic -	67 students (12) units: SMH 12 (2); Orthopedic 46.07 (8); HHPD 1 (0); DFBLD 7 (2); Regular .93 (0)
KENT CO VO-TECH	ILC's -	31 students (6) units: ILC 31 (4); Net Voc I (2); Net Voc II (6)
	In addition to the 31 regular and special students reported, 808 students are part-time vocational students who are reported in their home districts.	
CAPE HENLOPEN	Sussex Elem. Consortium -	120 students (17) units: ILC 100 (12); HHPD 5 (1); Autistic 15 (4)
INDIAN RIVER	Howard T. Ennis -	160 students (28) units: TMH 90 (15); SMH 58 (10); DFBLD 12 (3)
SEAFORD	Sussex Orthopedic -	33 students (5) units: Ortho 33 (5)
SUSSEX CO VO-TECH	ILC's -	31 students (4) units: ILC 31 (4)
	In addition to the 31 regular and special students reported, 1,046 students are part-time vocational students who are reported in their home districts.	

Source: Planning, Research, and Evaluation Division

TABLE 8
DELAWARE EDUCATIONAL ASSESSMENT PROGRAM
AVERAGE NCE SCORES FOR DELAWARE STUDENTS
COMPREHENSIVE TESTS OF BASIC SKILLS
(Regular and Special Education Combined)
SPRING 1987

Grade	Word Attack	Read. Voc.	Read. Compre.	Total Read.	Spell.	Lang. Mech.	Lang. Expr.	Total Lang.	Math. Comp.	Math C & A	Total Math	Total Battery	Ref. Skills	Sci.	Soc. Stud.
1	55.5	57.5	55.8	57.1	-	-	60.5	-	56.3	67.6	62.9	-	-	-	-
2	59.9	59.3	58.5	59.5	64.4	65.6	60.9	65.2	68.9	64.7	70.7	64.4	-	-	-
3	61.7	55.2	57.1	57.0	64.3	70.6	63.0	68.0	63.3	63.1	64.8	65.9	-	-	-
4	-	57.7	56.4	57.9	57.0	61.1	58.8	59.6	61.1	62.2	61.8	60.0	57.8	-	-
5	-	55.3	53.3	54.0	55.1	57.8	57.2	58.6	64.7	59.1	63.2	57.3	57.1	-	-
6	-	56.1	55.3	55.9	56.4	58.6	58.2	61.0	64.0	59.3	64.1	61.0	58.5	-	-
7	-	53.4	56.7	55.3	57.2	56.0	59.5	57.5	61.2	58.2	59.4	57.2	57.4	-	-
8	-	53.4	57.8	56.1	58.2	56.5	60.8	58.2	60.6	56.8	59.0	57.2	59.8	-	-
11	-	51.0	54.2	53.6	61.2	58.0	58.5	59.3	57.2	55.2	56.9	57.7	52.3	57.9	59.6

Note: The national average Normal Curve Equivalent score is 50.0. Total number of regular and special education students tested in grades 1-8 and 11 is 61,105.

Source: Planning, Research, and Evaluation Division

TABLE 9
DELAWARE EDUCATIONAL ASSESSMENT PROGRAM
TOTAL BATTERY
AVERAGE NCE SCORES FOR DELAWARE SCHOOL DISTRICTS
(Regular and Special Education Combined)
SPRING 1987

	Grades								
District	1	2	3	4	5	6	7	8	11
STATE....................	–	64.4	65.9	60.0	57.3	61.0	57.2	57.2	57.7
Appoquinimink............	–	65.6	63.6	58.4	63.1	59.3	56.2	54.6	52.9
Brandywine...............	–	67.5	69.4	63.6	59.2	63.8	59.7	57.9	62.4
Caesar Rodney............	–	64.1	64.5	60.2	57.2	64.0	57.2	57.7	58.4
Cape Henlopen............	–	68.2	68.9	63.9	62.6	66.3	59.7	59.1	58.6
Capital..................	–	59.1	61.7	58.6	56.0	56.2	55.5	53.8	57.4
Christina................	–	65.0	67.0	59.7	57.9	60.9	56.5	58.4	57.2
Colonial.................	–	65.4	64.7	57.0	54.3	55.1	53.8	54.5	55.5
Delmar...................	–	–	–	–	–	–	55.7	55.1	56.3
Indian River.............	–	64.1	66.7	61.9	56.0	66.7	59.0	58.2	54.6
Lake Forest..............	–	68.0	62.2	59.0	56.3	60.4	56.9	58.6	56.2
Laurel...................	–	62.3	62.5	58.1	58.5	57.9	52.8	54.2	55.0
Milford..................	–	61.4	62.8	60.2	57.0	64.7	61.3	60.7	62.4
NCC Vo-Tech..............	–	–	–	–	–	–	–	–	52.3
Red Clay.................	–	63.9	65.9	59.4	56.8	60.1	58.4	58.6	61.3
Seaford..................	–	59.1	66.7	58.4	58.0	58.8	55.7	55.4	53.9
Smyrna...................	–	58.6	67.5	58.6	56.1	64.5	57.6	57.2	53.7
Woodbridge...............	–	66.8	61.2	61.1	58.0	59.7	56.6	54.2	55.1

Note: The national average Normal Curve Equivalent score is 50.0.

Source: Planning, Research, and Evaluation Division

FIGURE 21

ADMISSIONS TESTING PROGRAM
DELAWARE SAT VERBAL MEAN SCORES
COMPARED TO THE NATIONAL MEAN SCORES

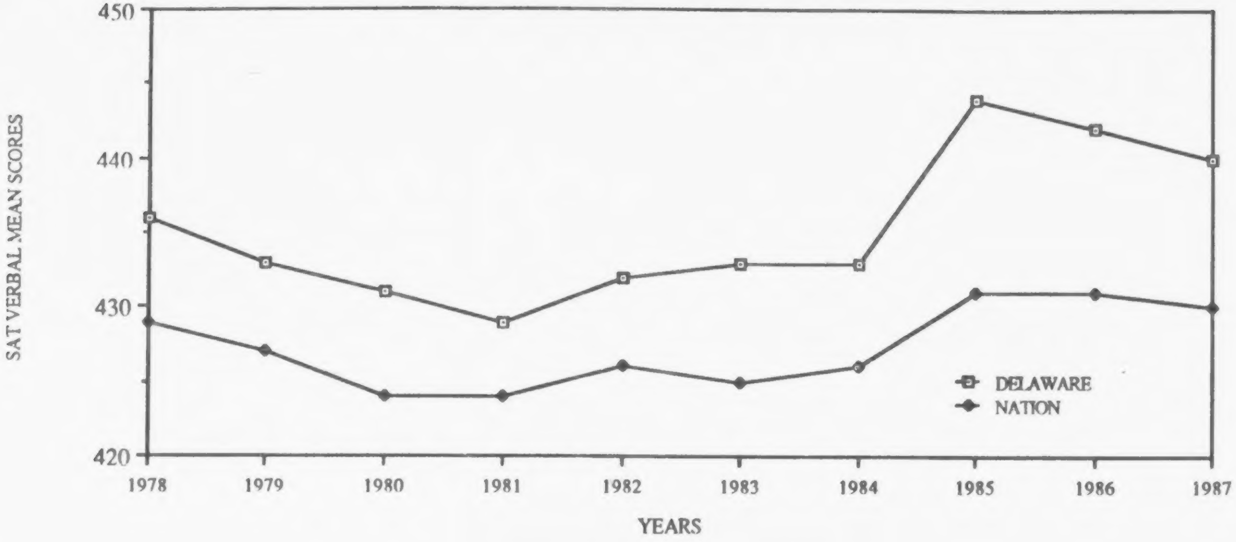
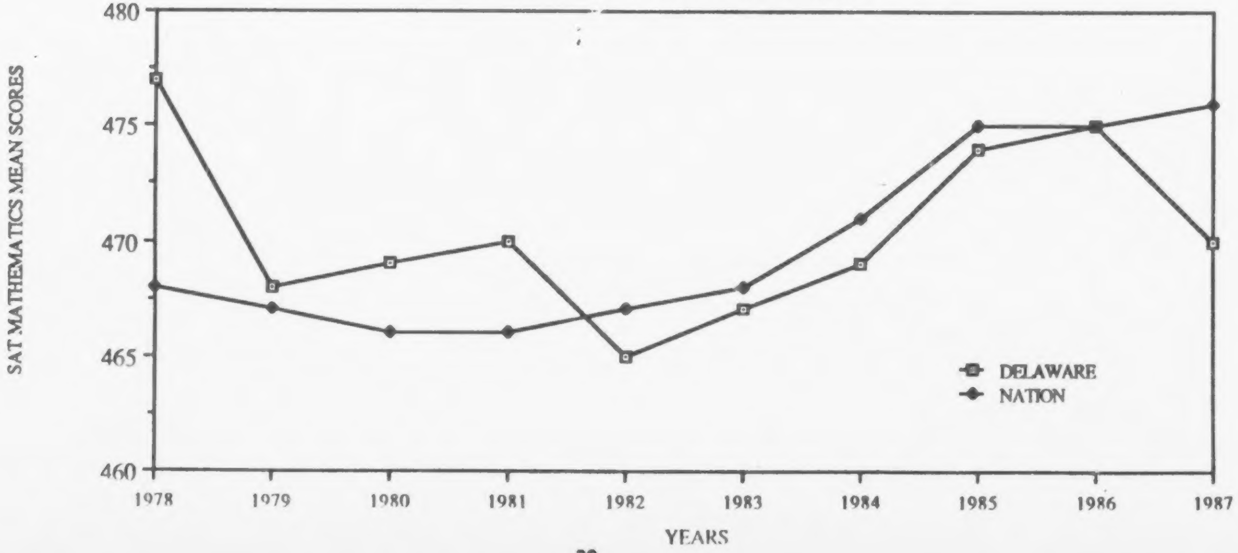


FIGURE 22

ADMISSIONS TESTING PROGRAM
DELAWARE SAT MATHEMATICS MEAN SCORES
COMPARED TO THE NATIONAL MEAN SCORES



TAB 10
SECONDARY SCHOOL RADUATES BY SEX
JULY 1, 1986 UNE 30, 1987

District	Diplomas Issu			Records of Performance Issued	Grand Total
	Males	Females	Total		
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	69	71	140	–	140
Brandywine					
Brandywine	113	139	252	1	253
Claymont	39	71	110	2	112
Concord	136	151	287	2	289
Mt. Pleasant	82	76	158	–	158
Christina					
Christiana	163	141	304	3	307
Glasgow	134	121	255	6	261
Newark	159	158	317	2	319
Margaret S. Sterck	–	2	2	3	5
Colonial					
William Penn	189	234	423	2	425
Red Clay					
Alexis I. duPont	136	118	254	4	258
John Dickinson	93	118	211	1	212
Thomas McKean	100	124	224	1	225
Wilmington	65	66	131	–	131
New Castle County Vo-Tech					
Delcastle	237	144	381	10	391
Howard	85	109	194	–	194
Total New Castle County	1,800	1,843	3,643	37	3,680
KENT COUNTY					
Caesar Rodney	168	158	326	13	339
Capital	146	171	317	2	319
Lake Forest	88	84	172	2	174
Milford	111	103	214	3	217
Smyrna	81	97	178	4	182
Total Kent County	594	613	1,207	24	1,231

(Table continued on following page)

TABLE 10 (Continued)
SECONDARY SCHOOL GRADUATES BY SEX
JULY 1, 1986 - JUNE 30, 1987

District	Diplomas Issued			Records of Performance Issued	Grand Total
	Males	Females	Total		
SUSSEX COUNTY					
Cape Henlopen	103	111	214	1	215
Delmar	41	44	85	2	87
Indian River					
Indian River	84	75	159	1	160
Sussex Central	87	113	200	1	201
Laurel	55	54	109	4	113
Seaford	84	98	182	4	186
Woodbridge	51	45	96	-	96
Total Sussex County	505	540	1,045	13	1,058
JAMES H. GROVES					
Appoquinimink	5	18	23	-	23
Christina	11	28	39	-	39
Kent County Vo-Tech	31	41	72	-	72
New Castle County Vo-Tech	66	70	136	-	136
Red Clay	41	49	90	-	90
Sussex County Vo-Tech	58	61	119	-	119
Total James H. Groves[a]	212	267	479	-	479
TOTAL STATE REGULAR HIGH SCHOOL	2,899	2,996	5,895	74	5,969
TOTAL STATE REGULAR PLUS GROVES	3,111	3,263	6,374	74	6,448

[a] Does not include 784 GED recipients

Source: Instruction Division

TABLE 11
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1986 - JUNE 30, 1987

District	Diplomas Issued				Records of Performance Issued	Grand Total
	Black	White	Other	Total		
NEW CASTLE COUNTY						
Appoquinimink						
Middletown......................	23	116	1	140	-	140
Brandywine						
Brandywine......................	25	224	3	252	1	253
Claymont........................	28	79	3	110	2	112
Concord.........................	64	219	4	287	2	289
Mt. Pleasant....................	29	125	4	158	-	158
Christina						
Christiana......................	69	222	13	304	3	307
Glasgow.........................	62	180	13	255	6	261
Newark..........................	53	254	10	317	2	319
Margaret S. Sterck..............	-	2	-	2	3	5
Colonial						
William Penn....................	122	291	10	423	2	425
Red Clay						
Alexis I. duPont................	20	216	18	254	4	258
John Dickinson..................	59	142	10	211	1	212
Thomas McKean...................	50	164	10	224	1	225
Wilmington......................	62	64	5	131	-	131
New Castle County Vo-Tech						
Delcastle.......................	64	304	13	381	10	391
Howard..........................	105	84	5	194	-	194
Total New Castle County.......	835	2,686	122	3,643	37	3,680
KENT COUNTY						
Caesar Rodney...................	52	249	25	326	13	339
Capital.........................	95	213	9	317	2	319
Lake Forest.....................	36	134	2	172	2	174
Milford.........................	63	148	3	214	3	217
Smyrna..........................	28	145	5	178	4	182
Total Kent County.............	274	889	44	1,207	24	1,231

(Table continued on following page)

TABLE 11 (Continued)
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1986 - JUNE 30, 1987

District	Diplomas Issued				Records of Performance Issued	Grand Total
	Black	White	Other	Total		
SUSSEX COUNTY						
Cape Henlopen......................	54	155	5	214	1	215
Delmar............................	16	67	2	85	2	87
Indian River						
Indian River....................	42	112	5	159	1	160
Sussex Central..................	39	155	6	200	1	201
Laurel............................	16	93	–	109	4	113
Seaford...........................	41	136	5	182	4	186
Woodbridge........................	27	67	2	96	–	96
Total Sussex County............	235	785	25	1,045	13	1,058
JAMES H. GROVES						
Appoquinimink.....................	5	17	1	23	–	23
Christina.........................	1	37	1	39	–	39
Kent County Vo-Tech...............	9	59	4	72	–	72
New Castle County Vo-Tech.........	35	97	4	136	–	136
Red Clay..........................	35	49	6	90	–	90
Sussex County Vo-Tech.............	39	78	2	119	–	119
Total James H. Groves[a].........	124	337	18	479	–	479
TOTAL STATE REGULAR HIGH SCHOOL.....	1,344	4,360	191	5,895	74	5,969
TOTAL STATE REGULAR PLUS GROVES.....	1,468	4,697	209	6,374	74	6,448

[a] Does not include 784 GED recipients

Source: Instruction Division

TABLE 12
DROPOUTS, GRADES 7-12
GRADE BY RACE
1986-87

Grade	Black			Hispanic			White/Other [a]			Total		
	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts
7........	1,845	10	0.5	153	3	2.0	4,867	30	0.6	6,865	43	0.6
8........	1,770	30	1.7	159	6	3.8	4,951	66	1.3	6,880	102	1.5
9........	2,207	235	10.6	184	36	19.6	5,712	403	7.1	8,103	674	8.3
10........	2,098	203	9.7	167	28	16.8	5,880	392	6.7	8,145	623	7.6
11........	1,645	148	9.0	119	9	7.6	4,970	283	5.7	6,734	440	6.5
12........	1,626	130	8.0	124	11	8.9	4,871	252	5.2	6,621	393	5.9
TOTAL......	11,191	756	6.8	906	93	10.3	31,251	1,426	4.6	43,348	2,275	5.2

[a] Includes American Indian and Asian

Source: Planning, Research, and Evaluation Division

TABLE 13
DROPOUTS, GRADES 7-12
RACE BY SEX
1986-87

Race	Male		Female		Total	
	Number	Percent	Number	Percent	Number	Percent
Black..................	442	19.4	314	13.8	756	33.2
Hispanic...............	53	2.3	40	1.8	93	4.1
White/Other[a]...........	875	38.5	551	24.2	1,426	62.7
TOTAL..................	1,370	60.2	905	39.8	2,275	100.0

[a] Includes American Indian and Asian

Source: Planning, Research, and Evaluation Division

FIGURE 23

DROPOUT RATES, GRADES 9-12

COUNTY BY RACE
1986-87

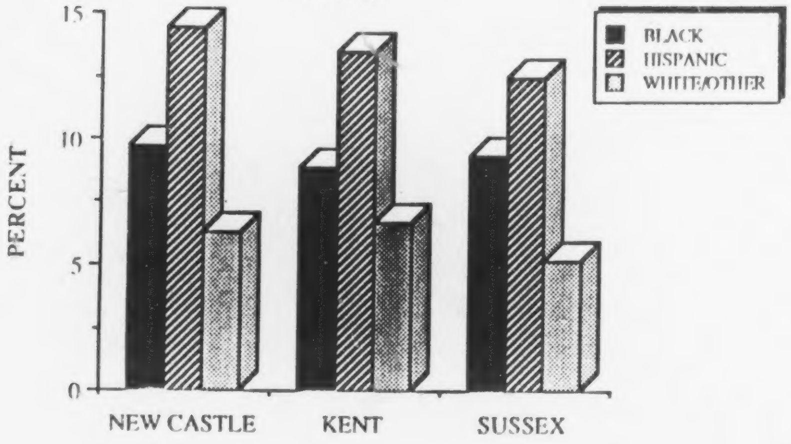


FIGURE 24

DROPOUT RATES, GRADES 9-12

BY COUNTY
1986-87

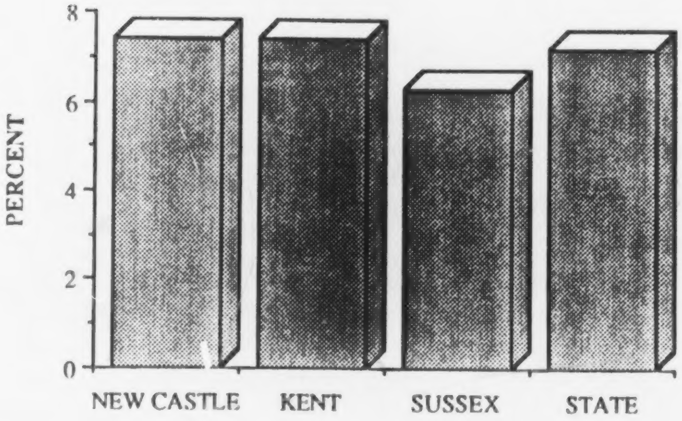


TABLE 14
DROPOUTS, GRADES 9-12
COUNTY BY RACE
1986-87

County	Black			Hispanic			White/Other[a]			Total		
	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts	No. of Pupils	No. of Dropouts	Percent Dropouts
New Castle....	4,720	457	9.7	459	66	14.4	12,880	814	6.3	18,059	1,337	7.4
Kent..........	1,494	133	8.9	111	15	13.5	4,610	310	6.7	6,215	458	7.4
Sussex........	1,362	126	9.3	24	3	12.5	3,943	206	5.2	5,329	335	6.3
TOTAL.........	7,576	716	9.5	594	84	14.1	21,433	1,330	6.2	29,603	2,130	7.2

[a] Includes American Indian and Asian

Source: Planning, Research, and Evaluation Division

TABLE 5
PERCENT OF RETENTIONS BY GRADE AND BY SCHOOL DISTRICT
1986-8

District	K %	1 %	2 %	3 %	4 %	5 %	6 %	7 %	8 %	9 %	10 %	11 %	12 %
NEW CASTLE COUNTY													
Appoquinimink............	7.1	9.8	6.0	1.7	4.1	.6	1.9	2.5	0.6	25.4	14.2	9.6	5.6
Brandywine...............	10.6	14.1	5.3	1.6	2.5	.2	1.6	2.7	2.4	13.6	18.2	3.4	7.1
Christina................	6.8	18.1	5.4	2.0	2.3	.8	1.9	6.2	4.3	18.0	13.3	14.2	2.6
Colonial.................	5.4	23.0	3.6	6.2	3.8	.5	3.9	5.4	2.7	10.4	15.5	9.4	15.3
New Castle Co. Vo-Tech...	–	–	–	–	–	-	–	–	–	4.7	3.6	3.1	5.1
Red Clay.................	3.5	21.6	2.5	1.3	0.7	.6	4.4	4.1	7.3	19.5	10.3	6.2	12.1
KENT COUNTY													
Caesar Rodney............	7.3	11.1	3.4	4.8	2.8	.8	5.3	25.8	21.7	14.0	6.5	3.9	2.7
Capital..................	2.8	12.4	5.4	0.7	0.5	.2	0.3	3.0	1.9	19.5	26.8	2.1	10.3
Lake Forest..............	6.6	20.1	4.4	5.3	5.4	.2	0.9	12.4	8.7	21.9	37.7	5.4	3.9
Milford..................	9.9	3.3	4.2	1.9	3.3	.3	6.1	6.5	3.0	4.4	1.2	2.6	1.9
Smyrna...................	7.5	15.7	4.7	3.0	1.9	.8	3.0	4.3	8.8	13.2	14.9	7.8	2.7
SUSSEX COUNTY													
Cape Henlopen............	1.6	17.0	7.7	6.4	2.6	.9	2.2	4.7	4.5	1.4	18.2	2.7	7.4
Delmar...................	–	–	–	–	–		–	1.3	2.7	7.8	3.4	1.3	2.4
Indian River.............	4.2	7.3	3.2	2.2	1.4	.7	1.1	3.0	2.5	3.7	8.2	5.6	8.1
Laurel...................	7.6	5.1	6.4	2.0	1.4	.8	6.8	3.1	0.9	9.6	6.0	3.1	7.3
Seaford..................	8.3	11.0	3.9	0.8	0.5	.4	2.1	3.9	3.8	18.3	25.2	5.8	7.6
Woodbridge...............	0.0	12.9	4.3	1.8	0.8	.9	2.4	5.6	14.2	14.8	5.4	4.5	4.4

Note: Special Schools and ILC's are excluded. Generally, retention data reflect district policy, practices and philosophy about promoting and retaining students. In the secondary grades, the retention data may reflect lack of district or state competency attainment.

Source: Planning, Research, and Evaluation Division

STAFF

TABLE 16
DEPARTMENT OF PUBLIC INSTRUCTION PROFESSIONAL PERSONNEL
1986-87

Title	Number	Male		Female		White		Non-White		Average Age	Highest Educational Level	Average No. Years of State Service
		No.	%	No.	%	No.	%	No.	%			
Superintendent, Deputy, Assistant & Administrative Assistant..................	6	5	83.3	1	16.7	6	100.0	-	-	51	D - 5 M - 1	21
Director....................	6	6	100.0	-	-	5	83.6	1	16.4	50	D - 6	17
Supervisor..................	45	33	73.3	12	26.7	39	86.6	6	13.4	49	D -18 M -25 B - 2	17
Specialist..................	13	6	46.1	7	53.9	10	76.9	3	23.1	46	D - 3 M - 8 B - 2	12
Computer Software Specialist.................	4	3	75.0	1	25.0	4	100.0	-	-	29	AS - 3 Diploma - 1	2
Field Agent.................	4	1	25.0	3	75.0	3	75.0	1	25.0	38	M - 2 B - 2	9
Total.......................	78	54	67.0	24	33.0	67	87.0	11	13.0	44	78 [a]	13

[a] Doctor - 32; Master - 36; Bachelor - 6; Associate - 3; Diploma - 1

Source: Certification and Personnel Division

TABLE 17
EDUCATIONAL PERSONNEL PROFILE OF DISTRICT EMPLOYEES
1986-87

	Number			Sex		Race			Educational Level							
Position	Full Time	Part Time	FTE	Male	Female	White	Black	Other	LTB	Bach	B+15 B+30	Master	M+15 M+30 M+45	Doctor	Avg Exper	Avg Age
OFFICIAL/ADMINISTRATIVE																
Superintendent..............	18	–	18.0	18	–	17	1	–	–	–	1	–	3	14	26.3	50.4
Assistant Superintendent....	13	–	13.0	11	2	11	2	–	–	–	–	–	7	6	29.5	52.0
Director....................	42	–	42.0	39	3	38	4	–	–	2	–	3	20	17	26.0	49.0
Administrative Assistant....	13	–	13.0	12	1	13	–	–	–	–	–	1	9	3	24.6	50.0
Supervisor, Gen. Support....	63	–	63.0	41	22	59	4	–	22	15	9	3	13	1	19.9	48.5
Specialist, Gen. Support....	44	–	44.0	27	17	41	3	–	37	5	–	1	1	–	14.5	45.7
Principal...................	156	–	156.0	132	24	138	18	–	–	–	–	21	117	18	23.7	47.8
Assistant Principal.........	117	–	117.0	89	28	92	24	1	–	–	–	23	83	11	19.8	45.2
Other General Support.......	7	2	8.4	5	2	5	2	–	3	3	–	–	1	–	12.1	49.5
Total...................	473	2	474.4	374	99	414	58	1	62	25	10	52	254	70	21.7	47.5
PROFESSIONAL – EDUCATIONAL																
Classroom Teacher																
Elementary Regular........	2,108	40	2,130.0	264	1,844	1,707	376	25	–	811	697	208	389	3	14.8	41.4
Secondary Regular.........	2,563	35	2,581.5	1,390	1,173	2,232	308	23	22	685	763	292	776	25	16.6	42.7
Elementary Special........	698	16	706.6	74	624	594	96	8	4	227	222	81	160	4	10.6	36.3
Secondary Special.........	462	6	465.0	135	327	389	70	3	1	133	151	54	120	3	10.4	37.0
Total...................	5,831	97	5,883.1	1,863	3,968	4,922	850	59	27	1,856	1,833	635	1,445	35	14.7	41.0
Instructional Support																
Supervisor Inst. Support..	53	–	53.0	30	23	40	12	1	1	2	5	8	23	14	19.6	46.5
Specialist Inst. Support..	39	2	40.2	24	15	35	4	–	1	1	4	2	27	4	17.8	44.7
Librarian.................	115	3	116.5	9	106	99	16	–	–	20	37	22	36	–	16.8	45.2
Guidance Counselor........	162	–	162.0	88	74	131	29	2	–	1	6	23	130	2	20.1	46.3
Other Inst. Support.......	66	8	70.2	24	42	54	9	3	–	12	12	13	28	1	14.0	41.7
Total...................	435	13	441.9	175	260	359	70	6	2	36	64	68	244	21	18.1	45.2
PROFESSIONAL – OTHER																
Psychologist................	70	5	73.1	23	47	68	1	1	–	–	2	8	57	3	13.7	42.8
Psychometrist...............	2	–	2.0	1	1	2	–	–	–	–	–	1	1	–	16.5	44.5
Speech and Hearing..........	84	5	86.9	6	78	81	2	1	–	22	13	27	20	2	10.2	36.3
Social Worker...............	2	–	2.0	–	2	2	–	–	–	–	1	1	–	–	13.0	43.5
Home Visitor................	20	–	20.0	11	9	14	5	1	–	6	3	4	7	–	21.6	49.7
Nurse.......................	145	7	148.5	–	145	140	4	1	74	35	31	3	2	–	15.0	48.7
Supervisor Pupil Support....	2	–	2.0	1	1	2	–	–	–	–	–	1	1	–	20.0	41.5
Specialist Pupil Support....	50	–	50.0	27	23	33	17	–	1	5	12	10	21	1	16.4	41.4

(Table continued on following page)

TABLE 17 (Continued)
EDUCATIONAL PERSONNEL PROFILE
OF DISTRICT EMPLOYEES
1986-87

	Number			Sex		Race			Educational Level							
Position	Full Time	Part Time	FTE	Male	Female	White	Black	Other	LTB	Bach	B+15 B+30	Master	M+15 M+30 M+45	Doctor	Avg Exper	Avg Age
PROFESSIONAL - OTHER (Continued)																
Other Pupil Support.........	28	5	30.9	9	19	23	3	2	2	10	8	3	5	-	11.7	38.7
Total....................	403	22	415.4	78	325	365	32	6	77	78	70	58	114	6	14.1	43.4
SKILLED AND SERVICE WORKER																
Technical..................	7	-	7.0	6	1	7	-	-	7	-	-	-	-	-	13.4	43.8
Secretarial.................	625	11	631.1	4	621	554	63	8	621	4	-	-	-	-	16.9	46.1
Aides, Teach. & Clerical....	671	74	714.2	17	654	478	179	14	661	10	-	-	-	-	9.7	44.2
Crafts & Trades.............	121	-	121.0	121	-	101	19	1	120	1	-	-	-	-	14.5	44.8
Managerial..................	102	1	102.5	3	99	93	8	1	101	1	-	-	-	-	16.6	51.9
Custodial...................	920	30	935.2	730	190	531	373	16	917	2	-	-	-	1	11.6	44.5
Aide, Service...............	51	120	110.4	3	48	32	18	1	51	-	-	-	-	-	7.8	42.3
Cafeteria Worker............	240	558	536.0	4	236	212	26	2	240	-	-	-	-	-	13.6	51.0
Operative & Laborer.........	97	221	224.7	26	71	72	24	1	97	-	-	-	-	-	7.4	41.2
Total...................	2,834	1,015	3,382.1	914	1,920	2,080	710	44	2,815	18	-	-	-	1	12.6	45.5
TOTAL........................	9,976	1,149	10,596.9	3,404	6,572	8,140	1,720	116	2,983	2,013	1,977	813	2,057	133	14.6	42.9

Note: Data reported on sex, race, educational level, experience and age are based on full-time personnel only.
Classroom teachers with LTB's are vocational teachers with industrial experience.

Source: Planning, Research, and Evaluation Division

TABLE 18
NUMBER FULL-TIME EQUIVALENT EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1986-87

	Pupil Enroll-ment 9/30/86	Professional					Skilled and Service Worker						
		Official Adminis-trative	Class-room Tchrs	Instruc Support	Prof Other	Total FTE Prof	Secre-tary	Teach Aides	Tech Crafts Trades	Service Worker	Opera-tive	Total FTE Skilled & Serv Wkr	Total All Employees FTE
NEW CASTLE COUNTY													
Appoquinimink............	2,152	14.0	130.2	6.0	11.0	161.2	13.0	4.0	6.0	32.5	-	55.5	216.7
Brandywine...............	11,298	70.0	669.8	56.5	44.4	840.7	76.5	67.5	26.0	191.4	44.9	406.3	1,247.0
Christina................	16,097	69.0	1,039.2	68.7	91.4	1,268.3	99.5	170.3	25.0	246.4	78.8	620.0	1,888.3
Colonial.................	9,440	44.0	583.0	53.5	49.0	729.5	59.0	79.0	11.0	169.3	38.2	356.5	1,086.0
New Castle Vo-Tech.......	3,379 (401)[a]	28.7	258.1	36.0	12.0	334.8	43.0	5.0	3.0	72.7	1.0	124.7	459.5
Red Clay.................	13,879	66.7	866.0	60.0	65.7	1,058.4	86.2	91.0	24.0	237.0	52.6	490.8	1,549.2
Total New Castle County....	56,245	292.4	3,546.3	280.7	273.5	4,392.9	377.2	416.8	95.0	949.3	215.5	2,053.8	6,446.7
Total Percentage...........	59.6	4.5	55.0	4.4	4.2	68.1	5.9	6.5	1.5	14.7	3.3	31.9	100.0
KENT COUNTY													
Caesar Rodney............	6,192	26.0	359.1	24.0	19.0	428.1	32.5	25.5	1.0	118.6	-	177.6	605.7
Capital..................	5,815	26.0	340.4	23.7	22.0	412.1	44.0	50.2	11.0	95.7	3.5	204.4	616.5
Kent County Vo-Tech......	31 (808)[a]	6.0	38.0	3.0	3.0	50.0	6.0	4.0	-	23.0	-	33.0	83.0
Lake Forest..............	3,111	14.0	181.6	13.0	12.0	220.6	21.0	34.3	3.0	53.8	-	112.1	332.7
Milford..................	3,269	14.0	189.5	10.0	10.0	223.5	19.0	21.0	7.0	47.7	-	94.7	318.2
Smyrna...................	2,760	12.0	159.0	8.0	10.0	189.0	19.0	8.0	4.0	52.7	-	83.7	272.7
Total Kent County..........	21,178	98.0	1,267.6	81.7	76.0	1,523.3	141.5	143.0	26.0	391.5	3.5	705.5	2,228.8
Total Percentage...........	22.4	4.4	56.9	3.7	3.4	68.3	6.3	6.4	1.2	17.6	0.1	31.7	100.0
SUSSEX COUNTY													
Cape Henlopen............	3,435	15.0	219.7	13.0	14.7	262.4	19.0	50.7	2.0	81.5	5.0	158.2	420.6
Delmar...................	591	4.0	36.9	3.0	1.0	44.9	4.0	2.0	-	13.7	-	19.7	64.6
Indian River.............	6,216	27.0	377.0	19.0	24.7	447.7	36.9	51.0	4.0	109.5	0.7	202.1	649.8
Laurel...................	1,861	10.0	108.0	11.0	7.0	136.0	12.0	10.5	-	41.0	-	63.5	199.5
Seaford..................	3,233	15.0	190.3	22.0	12.5	239.8	20.0	21.2	-	57.9	-	99.1	338.9
Sussex County Vo-Tech....	31 (1,046)[a]	6.0	38.3	3.0	2.0	49.3	8.5	5.0	-	11.0	-	24.5	73.8
Woodbridge...............	1,620	7.0	99.0	8.5	4.0	118.5	12.0	14.0	1.0	28.7	-	55.7	174.2
Total Sussex County........	16,987	84.0	1,069.2	79.5	65.9	1,298.6	112.4	154.4	7.0	343.3	5.7	622.8	1,921.4
Total Percentage...........	18.0	4.4	55.6	4.1	3.4	67.6	5.9	8.0	0.4	17.9	0.3	32.4	100.0
TOTAL STATE................	94,410	474.4	5,883.1	441.9	415.4	7,214.8	631.1	714.2	128.0	1,684.1	224.7	3,382.1	10,596.9
TOTAL PERCENTAGE...........	100.0	4.5	55.5	4.2	3.9	68.1	6.0	6.7	1.2	15.9	2.1	31.9	100.0

[a] These students are not included in the total because they have already been counted in their home school district.

Source: Planning, Research, and Evaluation Division

TABLE 19
NUMBER OF FULL-TIME PERSONNEL
BY SCHOOL DISTRICT
1986-87

District	Official/Administrative					Classroom Teachers					Instructional Support				
	Supt Asst Supt Director Adm Asst	Prin	Asst Prin	Supv Spec & Other	Total	Elem Reg	Sec Reg	Elem Spec	Sec Spec	Total	Curr Supr Spec	Libr	Guid Coun-selor	Other	Total
NEW CASTLE COUNTY															
Appoquinimink........	2	4	2	6	14	49	55	13	12	129	-	2	4	-	6
Brandywine...........	9	18	12	31	70	240	297	83	41	661	7	11	21	15	54
Christina............	11	25	21	12	69	410	352	198	69	1,029	10	21	17	18	66
Colonial.............	8	15	13	8	44	203	257	68	54	582	3	14	23	13	53
New Castle Vo-Tech...	7	5	10	6	28	-	224	-	30	254	14	2	13	7	36
Red Clay.............	11	21	17	17	66	359	348	87	67	861	15	20	19	6	60
Total N. C. Co.....	48	88	75	80	291	1,261	1,533	449	273	3,516	49	70	97	59	275
KENT COUNTY															
Caesar Rodney........	6	11	6	3	26	166	134	40	18	358	5	10	9	-	24
Capital..............	5	9	8	4	26	107	166	35	27	335	7	5	10	1	23
Kent Co. Vo-Tech.....	2	3	-	1	6	-	33	-	5	38	1	-	2	-	3
Lake Forest..........	2	5	4	3	14	73	72	20	14	179	4	2	7	-	13
Milford..............	3	4	4	3	14	57	97	11	22	187	1	4	5	-	10
Smyrna...............	2	5	2	3	12	68	63	15	13	159	2	3	3	-	8
Total Kent Co......	20	37	24	17	98	471	565	121	99	1,256	20	24	36	1	81
SUSSEX COUNTY															
Cape Henlopen........	3	7	1	4	15	79	89	31	18	217	3	4	5	1	13
Delmar...............	2	1	1	-	4	-	30	-	5	35	-	1	2	-	3
Indian River.........	5	10	8	4	27	158	139	56	24	377	6	7	6	-	19
Laurel...............	2	3	3	2	10	41	52	9	6	108	4	3	4	-	11
Seaford..............	3	5	3	4	15	64	84	19	18	185	8	4	8	2	22
Sussex Co. Vo-Tech...	2	2	1	1	6	-	33	-	5	38	1	-	2	-	3
Woodbridge...........	1	3	1	2	7	34	38	13	14	99	1	2	2	3	8
Total Sussex Co....	18	31	18	17	84	376	465	128	90	1,059	23	21	29	6	79
TOTAL STATE...........	86	156	117	114	473	2,108	2,563	698	462	5,831	92	115	162	66	435

(Table continued on following page)

TABLE 19 (Continued)
NUMBER OF FULL-TIME PERSONNEL
BY SCHOOL DISTRICT
1986-87

District	Professional Other						Skilled and Service Worker						Total Employees			
	Supr Spec and Other	Psych	Speech Hear Ther	Social Worker Home Visitor	Nurse	Total	Secre-tary	Teach Aides	Tech Crafts Trades	Service Worker	Opera-tive	Total	Full Time Prof	Full Time All	Part Time All	Total All
NEW CASTLE COUNTY																
Appoquinimink........	5	1	1	1	3	11	13	4	6	24	-	47	160	207	19	226
Brandywine...........	5	8	10	4	16	43	76	65	26	139	-	306	828	1,134	212	1,346
Christina............	31	12	15	3	24	85	99	160	25	168	32	484	1,249	1,733	289	2,022
Colonial.............	11	10	11	2	15	49	59	79	11	128	26	303	728	1,031	104	1,135
New Castle Vo-Tech...	4	2	1	-	5	12	43	5	3	63	1	115	330	445	27	472
Red Clay.............	13	11	16	3	22	65	85	91	24	191	30	421	1,052	1,473	140	1,613
Total N. C. Co.....	69	44	54	13	85	265	375	404	95	713	89	1,676	4,347	6,023	791	6,814
KENT COUNTY																
Caesar Rodney........	-	5	5	1	7	18	32	25	1	102	-	160	426	586	41	627
Capital..............	3	2	3	3	11	22	44	49	11	74	3	181	406	587	61	648
Kent Co. Vo-Tech.....	-	1	-	-	2	3	6	4	-	23	-	33	50	83	-	83
Lake Forest..........	2	3	3	-	4	12	21	13	3	43	-	80	218	298	53	351
Milford..............	1	2	2	-	4	9	19	21	7	40	-	87	220	307	28	335
Smyrna...............	-	3	2	-	5	10	19	8	4	48	-	79	189	268	9	277
Total Kent Co......	6	16	15	4	33	74	141	120	26	330	3	620	1,509	2,129	192	2,321
SUSSEX COUNTY																
Cape Henlopen........	-	2	5	3	4	14	19	50	2	67	5	143	259	402	34	436
Delmar...............	-	-	-	-	1	1	4	-	-	9	-	13	43	56	14	70
Indian River.........	5	2	5	1	11	24	35	51	4	78	-	168	447	615	50	665
Laurel...............	1	2	1	-	3	7	12	10	-	35	-	57	136	193	13	206
Seaford..............	1	2	3	1	5	12	19	17	-	46	-	82	234	316	43	359
Sussex Co. Vo-Tech...	-	1	-	-	1	2	8	5	-	11	-	24	49	73	2	75
Woodbridge...........	-	1	1	-	2	4	12	14	1	24	-	51	118	169	10	179
Total Sussex Co....	7	10	15	5	27	64	109	147	7	270	5	538	1,286	1,824	166	1,990
TOTAL STATE..........	82	70	84	22	145	403	625	671	128	1,313	97	2,834	7,142	9,976	1,149	11,125

Source: Planning, Research, and Evaluation Division

TABLE 20
SALARY LEVEL
FULL-TIME EDUCATIONAL PERSONNEL
1986-87

	Under $17,000	$17,000 18,999	$19,000 20,999	$21,000 22,999	$23,000 24,999	$25,000 26,999	$27,000 28,999	$29,000 30,999	$31,000 & Above	Total
OFFICIAL/ADMINISTRATIVE										
Superintendent................	-	-	-	-	-	-	-	-	18	18
Assistant Superintendent......	-	-	-	-	-	-	-	-	13	13
Director......................	-	-	-	-	-	-	-	-	42	42
Administrative Assistant......	-	-	-	-	-	-	-	-	13	13
Supervisor, Gen. Support......	-	-	5	1	-	4	-	5	48	63
Specialist, Gen. Support......	-	-	5	2	3	9	9	4	12	44
Principal.....................	-	-	-	-	-	-	-	-	156	156
Assistant Principal...........	-	-	-	-	-	-	2	2	113	117
Other General Support.........	2	-	-	3	-	1	-	-	1	7
Total.........................	2	-	10	6	3	14	11	11	416	473
Percentage....................	0.4	-	2.1	1.3	0.6	3.0	2.3	2.3	87.9	100.0
PROFESSIONAL - EDUCATIONAL										
Classroom Teacher										
Elementary Regular...........	19	122	157	159	254	257	275	417	448	2,108
Secondary Regular............	11	73	129	153	231	294	301	495	876	2,563
Elementary Special...........	12	73	78	80	107	77	68	67	136	698
Secondary Special............	4	27	50	61	78	58	61	46	77	462
Total........................	46	295	414	453	670	686	705	1,025	1,537	5,831
Percentage...................	0.8	5.1	7.1	7.8	11.5	11.8	12.1	17.6	26.4	100.0
Instructional Support										
Supervisor, Inst. Supp.......	1	-	-	-	1	-	-	2	49	53
Specialist, Inst. Supp.......	1	-	1	-	1	2	3	4	27	39
Librarian....................	1	4	3	6	9	9	21	24	38	115
Guidance Counselor...........	-	-	1	3	10	10	13	18	107	162
Other Instructional Supp.....	1	-	2	5	5	5	7	9	32	66
Total........................	4	4	7	14	26	26	44	57	253	435
Percentage...................	0.9	0.9	1.6	3.2	6.0	6.0	10.1	13.1	58.2	100.0
PROFESSIONAL - OTHER										
Psychologist.................	-	1	1	5	1	7	13	9	33	70
Psychometrist................	-	-	-	-	1	-	-	1	-	2
Speech and Hearing...........	2	5	8	14	14	8	9	13	11	84
Social Worker................	-	-	-	-	-	2	-	-	-	2
Home Visitor.................	-	-	-	1	2	-	2	7	8	20
Nurse........................	1	3	5	29	35	22	20	16	14	145
Supervisor, Pupil Supp.......	-	-	-	-	1	-	-	-	1	2
Specialist, Pupil Supp.......	-	-	3	5	1	4	1	9	27	50
Other Pupil Support..........	1	3	1	6	4	3	2	3	5	28
Total........................	4	12	18	60	59	46	47	58	99	403
Percentage...................	1.0	3.0	4.5	14.9	14.6	11.4	11.7	14.4	24.6	100.0
TOTAL........................	56	311	449	533	758	772	807	1,151	2,305	7,142
PERCENTAGE...................	0.8	4.4	6.3	7.5	10.5	10.7	11.3	16.1	32.3	100.0

Source: Planning, Research, and Evaluation Division

TABLE 21
AVERAGE ANNUAL SALARY FOR FULL-TIME PROFESSIONAL PERSONNEL
ALL SOURCES OF FUNDING, COUNTY AND STATEWIDE
1986-87

Position Classification	New Castle		Kent		Sussex		Statewide	
	Number	Average Salary	Number	Average Salary	Number	Average Salary	Number	Average Salary
OFFICIAL/ADMINISTRATIVE								
Superintendent.................	6	$73,103	6	$61,660	6	$55,090	18	$63,284
Assistant Superintendent.......	8	59,433	3	50,784	2	55,198	13	56,786
Director.......................	31	53,889	7	53,544	4	50,228	42	53,483
Administrative Assistant.......	3	43,605	4	45,869	6	44,766	13	44,837
Supervisor, General Support....	33	42,382	16	36,945	14	31,732	63	38,634
Specialist, General Support....	41	28,221	1	42,118	2	28,536	44	28,551
Principal......................	88	48,761	37	45,547	31	42,898	156	46,834
Assistant Principal............	75	43,792	24	41,389	18	38,560	117	42,494
Other General Support..........	6	19,185	-	-	1	38,528	7	21,948
Total......................	291	44,541	98	44,821	84	41,360	473	44,034
PROFESSIONAL - EDUCATIONAL								
Classroom Teachers								
Elementary Regular..........	1,261	28,020	471	26,010	376	24,951	2,108	27,024
Secondary Regular...........	1,533	30,347	565	26,481	465	25,632	2,563	28,639
Elementary Special..........	449	26,570	121	24,243	128	23,186	698	25,546
Secondary Special...........	273	27,012	99	25,402	90	23,013	462	25,888
Total......................	3,516	28,771	1,256	26,004	1,059	24,872	5,831	27,467
Instructional Support								
Supervisor, Instructional...	28	36,520	14	33,864	11	34,142	53	35,325
Specialist, Instructional...	21	35,139	6	25,771	12	29,809	39	32,058
Librarian...................	70	29,833	24	28,395	21	25,899	115	28,814
Guidance Counselor..........	97	33,234	36	29,993	29	28,910	162	31,740
Other Instructional Support.	59	29,679	1	21,650	6	29,590	66	29,549
Total......................	275	32,086	81	29,773	79	29,026	435	31,099
PROFESSIONAL - OTHER								
Psychologist...................	44	30,507	16	29,986	10	27,539	70	29,964
Psychometrist..................	1	30,000	1	21,470	-	-	2	25,735
Speech and Hearing.............	54	26,093	15	24,035	15	23,443	84	25,252
Social Worker..................	1	26,588	-	-	1	25,624	2	26,106
Home Visitor...................	12	32,720	4	30,373	4	24,551	20	30,617
Nurse..........................	85	26,652	33	24,119	27	23,728	145	25,531
Supervisor, Pupil Support......	2	31,326	-	-	-	-	2	31,326
Specialist, Pupil Support......	45	30,818	1	26,816	4	24,935	50	30,267
Other Pupil Support............	21	25,233	4	25,007	3	23,591	28	25,025
Total......................	265	28,096	74	25,757	64	24,407	403	27,080
TOTAL..........................	4,347	$29,995	1,509	$27,416	1,286	$26,181	7,142	$28,764

Source: Planning, Research, and Evaluation Division

TABLE 22
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1986-87

Position Classification	Returning Employees			New Employee to State of Delaware				
	To Same District	From Another District	Total Returning Employees	Employed in Education Outside Delaware Public Schools	Reentering: Not Employed in Education Last Year	Beginning: No Prior Education Experience	Total New Employees	Total All Employees
OFFICIAL/ADMINISTRATIVE								
Superintendent............	17	–	17	1	–	–	1	18
Assistant Superintendent..	13	–	13	–	–	–	–	13
Director..................	41	–	41	–	1	–	1	42
Administrative Assistant..	12	–	12	–	1	–	1	13
Supervisor................	59	1	60	2	1	–	3	63
Specialist................	44	–	44	–	–	–	–	44
Principal.................	150	3	153	3	–	–	3	156
Assistant Principal.......	113	3	116	–	–	1	1	117
Other General Support.....	7	–	7	–	–	–	–	7
Total...................	456	7	463	6	3	1	10	473
Percentage..............	96.4	1.4	97.8	1.2	0.6	0.2	2.1	100.0
CLASSROOM TEACHERS								
Elementary Regular........	1,952	16	1,968	40	42	58	140	2,108
Secondary Regular.........	2,447	19	2,466	27	33	37	97	2,563
Elementary Special........	617	14	631	21	19	27	67	698
Secondary Special.........	427	9	436	10	4	12	26	462
Total...................	5,443	58	5,501	98	98	134	330	5,831
Percentage..............	93.3	1.0	94.3	1.6	1.6	2.2	5.6	100.0
INSTRUCTIONAL SUPPORT								
Supervisor, Inst..........	49	1	50	1	1	1	3	53
Specialist, Inst..........	37	2	39	–	–	–	–	39
Librarian.................	104	1	105	4	3	3	10	115
Guidance Counselor........	154	4	158	2	1	1	4	162
Other Inst. Support.......	64	–	64	–	1	1	2	66
Total...................	408	8	416	7	6	6	19	435
Percentage..............	93.7	1.8	95.6	1.6	1.3	1.3	4.3	100.0

(Table continued on following page)

TABLE 22 (Continued)
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1986-87

Position Classification	Returning Employees: To Same District	Returning Employees: From Another District	Returning Employees: Total Returning Employees	New Employee to State of Delaware: Employed in Education Outside Delaware Public Schools	New Employee to State of Delaware: Reentering: Not Employed in Education Last Year	New Employee to State of Delaware: Beginning: No Prior Education Experience	Total New Employees	Total All Employees
PROFESSIONAL-OTHER								
Psychologist.............	65	-	65	1	3	1	5	70
Psychometrist.............	2	-	2	-	-	-	-	2
Speech and Hearing........	75	-	75	3	3	3	9	84
Social Worker.............	2	-	2	-	-	-	-	2
Home Visitor..............	20	-	20	-	-	-	-	20
Nurse.....................	135	-	135	-	9	1	10	145
Supervisor................	2	-	2	-	-	-	-	2
Specialist................	47	-	47	1	1	1	3	50
Other Pupil Support.......	26	-	26	-	1	1	2	28
Total..................	374	-	374	5	17	7	29	403
Percentage.............	92.8	0.0	92.8	1.2	4.2	1.7	7.1	100.0
TOTAL PROFESSIONAL..........	6,681	73	6,754	116	124	148	388	7,142
TOTAL PERCENTAGE............	93.5	1.0	94.5	1.6	1.7	2.0	5.4	100.0
SKILLED AND SERVICE WORKER								
Technical.................	7	-	7	-	-	-	-	7
Secretarial...............	593	1	594	-	23	8	31	625
Aides, Teaching and Clerical................	614	2	616	-	13	42	55	671
Crafts and Trades.........	119	-	119	-	2	-	2	121
Managerial................	101	-	101	-	1	-	1	102
Custodial.................	873	3	876	-	19	25	44	920
Aides, Service............	45	-	45	-	5	1	6	51
Cafeteria Worker..........	236	1	237	-	2	1	3	240
Operative and Laborers....	94	-	94	-	-	3	3	97
Total..................	2,682	7	2,689	-	65	80	145	2,834
Percentage.............	94.6	0.2	94.8	0.0	2.2	2.8	5.1	100.0
TOTAL STATE,ALL PERSONNEL...	9,363	80	9,443	116	189	228	533	9,976
TOTAL PERCENTAGE............	93.8	0.8	94.6	1.1	1.8	2.2	5.3	100.0

Source: Planning, Research, and Evaluation Division

TABLE 23
STATE AWARDING BACHELOR DEGREE - FULL-TIME EDUCATIONAL PERSONNEL
1986-87

Position	Delaware	Penn-sylvania	Mary-land	West Virginia	New Jersey	Virginia	Other States	Equiv. Degree	No Degree	Total
OFFICIAL/ADMINISTRATIVE										
Superintendent................	-	10	-	2	1	1	4	-	-	18
Assistant Superintendent......	1	6	-	1	-	1	4	-	-	13
Director......................	7	18	2	3	2	1	9	-	-	42
Administrative Assistant......	2	4	2	2	-	1	2	-	-	13
Supervisor, Gen. Support......	13	14	1	4	-	1	7	1	22	63
Specialist, Gen. Support......	5	1	-	-	-	-	1	-	37	44
Principal.....................	35	54	10	13	6	4	34	-	-	156
Assistant Principal...........	36	36	7	5	5	2	26	-	-	117
Other General Support.........	3	-	-	-	-	-	1	-	3	7
Total.........................	102	143	22	30	14	11	88	1	62	473
Percentage....................	21.6	30.2	4.7	6.3	3.0	2.3	18.6	0.2	13.1	100.0
PROFESSIONAL - EDUCATIONAL										
Classroom Teacher										
Elementary Regular............	901	435	177	82	27	70	414	2	-	2,108
Secondary Regular.............	765	779	178	136	43	67	479	94	22	2,563
Elementary Special............	311	170	48	6	13	18	128	-	4	698
Secondary Special.............	197	102	29	16	12	17	88	-	1	462
Total.........................	2,174	1,486	432	240	95	172	1,109	96	27	5,831
Percentage....................	37.3	25.5	7.4	4.1	1.6	2.9	19.0	1.6	0.5	100.0
Instructional Support										
Supervisor, Inst. Support.....	9	14	8	-	2	3	15	1	1	53
Specialist, Inst. Support.....	15	4	3	2	-	1	11	2	1	39
Librarian.....................	15	44	5	10	1	4	36	-	-	115
Guidance Counselor............	45	48	12	5	3	9	40	-	-	162
Other Instructional Support...	24	19	2	-	1	1	18	1	-	66
Total.........................	108	129	30	17	7	18	120	4	2	435
Percentage....................	24.8	29.7	6.9	3.9	1.6	4.1	27.6	0.9	0.5	100.0
PROFESSIONAL - OTHER										
Psychologist..................	19	13	7	1	2	1	27	-	-	70
Psychometrist.................	1	-	-	-	-	-	1	-	-	2
Speech and Hearing............	2	31	5	4	2	10	30	-	-	84
Social Worker.................	1	-	-	-	-	-	1	-	-	2
Home Visitor..................	6	6	2	2	-	-	4	-	-	20
Nurse.........................	31	21	1	-	2	1	13	2	74	145
Supervisor, Pupil Support.....	1	-	1	-	-	-	-	-	-	2
Specialist, Pupil Support.....	15	12	2	4	-	2	13	1	1	50
Other Pupil Support...........	7	5	1	-	-	2	11	-	2	28
Total.........................	83	88	19	11	6	16	100	3	77	403
Percentage....................	20.6	21.8	4.7	2.7	1.5	4.0	24.8	0.7	19.1	100.0
TOTAL.........................	2,467	1,846	503	298	122	217	1,417	104	168	7,142
PERCENTAGE....................	34.5	25.8	7.0	4.1	1.7	3.0	19.8	1.4	2.3	100.0

Source: Planning, Research, and Evaluation Division

TABLE 24
RENEWALS AND NEW CERTIFICATES ISSUED
1986-87

Type of Certification	Prof. Status[a]	Initial Standard[b]	Std.[c]	Lim/ Std.[d]	Prov.[e]	Emerg.[f]	Permit[g]	Renewals[h]	Total
ADMINISTRATIVE									
Superintendent...........................	1	9	–	1	–	–	–	–	11
Asst. Supt. for Business................	–	2	–	–	–	–	–	–	2
Director.................................	2	6	–	–	–	–	–	–	8
Administrative Assistant................	2	–	–	–	–	–	–	–	2
School Business Manager	–	–	–	–	1	–	–	–	1
Elementary School Principal.............	8	15	–	2	–	–	–	–	25
Secondary School Principal..............	10	14	–	–	–	–	–	–	24
Excep. Children School Principal........	1	3	–	–	–	–	–	–	4
Vocational School Principal.............	–	4	–	–	–	–	–	–	4
Supervisor..............................	6	21	–	2	–	–	–	–	29
Adm. Intern.............................	–	1	–	–	–	–	–	–	1
Supvr.of School Dist.Food Services Prog.	–	2	–	–	–	–	–	–	2
DPI Personnel...........................	–	14	–	1	–	–	–	–	15
SPECIAL SERVICES									
Secondary School Counselor..............	6	11	–	–	–	–	–	–	17
Elementary School Counselor.............	3	13	–	1	–	–	–	–	17
Career Guidance & Placement Counselor...	3	3	–	–	–	–	–	–	6
School Librarian/Media Specialist.......	3	9	–	3	3	2	–	–	20
School Psychologist & Psychometrist.....	5	13	–	–	1	1	–	–	20
Basic Skills Specialist–Reading.........	11	12	–	1	–	–	–	–	24
Speech and Hearing......................	12	8	–	1	2	1	–	–	24
Visiting Teacher........................	3	3	–	–	–	–	–	–	6
School Occupational Therapist...........	2	1	–	–	–	–	–	–	3
Interpreter/Tutor–Hearing Impaired......	4	1	–	–	–	–	–	–	5
Special Assignments[1].....................	–	–	–	6	–	–	–	–	6
School Nurse............................	–	–	10	8	2	–	–	–	20
School Lunch Manager....................	–	–	2	–	1	–	–	–	3
INSTRUCTIONAL									
Elementary..............................	69	193	–	19	13	–	–	–	294
Nursery–Kindergarten....................	3	12	–	1	–	–	–	–	16
Early Childhood–K-3.....................	17	36	–	1	5	2	–	–	61
Early Childhood–Special Education.......	6	7	–	2	–	–	–	–	15

(Table continued on following page)

TABLE 24 (Continued)
RENEWALS AND NEW CERTIFICATES ISSUED
1986-87

Type of Certification	Prof. Status[a]	Initial Standard[b]	Std.[c]	Lim/ Std.[d]	Prov.[e]	Emerg.[f]	Permit[g]	Renewals[h]	Total
SECONDARY SUBJECTS									
ESOL	–	2	–	–	–	–	–	–	2
English	19	24	–	3	3	–	–	–	49
Mathematics-Comprehensive	16	27	–	2	2	–	–	–	47
Junior High Mathematics	2	15	–	–	–	–	–	–	17
Non-Academic Mathematics	–	1	–	–	–	–	–	–	1
French	2	4	–	–	–	–	–	–	6
Spanish	4	4	–	–	1	–	–	–	9
German	1	2	–	–	–	–	–	–	3
Latin	2	–	–	–	–	–	–	–	2
Physics	–	1	–	–	1	–	–	–	2
General Science	–	14	–	7	3	1	–	–	25
Biology	8	18	–	4	2	–	–	–	32
Chemistry	2	5	–	3	1	–	–	–	11
Earth Science	1	1	–	–	–	–	–	–	2
Social Studies	9	32	–	4	2	–	–	–	47
Bilingual Social Studies	1	–	–	–	–	–	–	–	1
Bilingual Social Studies/Spanish	–	1	–	–	–	–	–	–	1
SPECIAL SUBJECTS									
Adult Education	1	1	–	1	–	–	–	–	3
Agriculture	1	3	–	–	–	–	–	–	4
Art	3	12	–	–	4	–	–	–	19
Business Education	6	9	–	–	1	–	–	–	16
Distributive Education	2	1	–	–	1	–	–	–	4
Diversified Occupations	2	4	–	–	–	–	–	–	6
Drama	–	1	–	–	–	–	–	–	1
Driver Education	–	1	–	–	–	–	–	–	1
Home Economics	1	–	–	–	–	–	–	–	1
Industrial Arts	4	1	–	–	2	–	–	–	7
Trade & Industrial Education (Voc)	28	7	–	1	5	1	–	–	42
Music	16	13	–	–	4	–	–	–	33
Exceptional Children-LD,SEM,MR & PH	127	97	–	33	23	4	–	–	284

(Table continued on following page)

TABLE 24 (Continued)
RENEWALS AND NEW CERTIFICATES ISSUED
1986-87

Type of Certification	Prof. Status[a]	Initial Standard[b]	Std.[c]	Lim/ Std.[d]	Prov.[e]	Emerg.[f]	Permit[g]	Renewals[h]	Total
SPECIAL SUBJECTS (Continued)									
Teacher of the Autistic Child..........	–	3	–	4	1	1	–	–	9
Gifted and Talented....................	–	3	–	3	–	2	–	–	8
Hearing Impaired.......................	4	2	–	1	–	–	–	–	7
Visually Impaired......................	–	1	–	1	–	–	–	–	2
Physical Education.....................	13	26	–	2	2	–	–	–	43
Health Education.......................	3	6	–	1	–	–	–	–	10
Certified Secretary....................	–	–	6	–	–	–	–	–	6
Professional Status....................	–	–	–	–	–	–	–	1,145	1,145
Standard...............................	–	–	–	–	–	–	–	91	91
TOTAL	455	755	18	119	86	15	–	1,236	2,684

[a] Professional Status	Issued to cover a term of five years, as indicated in the Delaware Code, Title 14, § 1202.
[b] Initial Standard	Initial (5 year) certificate (Effective September 1983)
[c] Standard	Regular Standard certificate issued to an applicant who has met all the specific requirements of the General Regulation.
[d] Limited Standard	Issued to persons who meet the requirements of the specific certificate and agree to complete the remaining deficiencies towards full certification within a given time period. This certificate is issued only at the request of a school district.
[e] Provisional - Non-Degree	Issued to school nurses and trade and industrial education persons.
Degree	Issued to persons who have a college degree and are working for full certification. This certificate is issued at the request of a school district.
[f] Emergency	Issued after August 15 on declaration by a school district of an emergency and on the approval of the State Supervisor of Certification for a period of no longer than one school year.
[g] Permit	Issued to certificated and non-certificated instructional personnel.
[h] Renewals	Renewals of expired certificates.
[i] Special Assignments	Positions specific to a district, e.g., Teacher of Disruptive Students.

Source: Certification and Personnel Division

TABLE 25
DEMAND TREND DATA
PROFESSIONAL EDUCATIONAL PERSONNEL
FULL-TIME EQUIVALENT BY ASSIGNMENT CLASSIFICATION
1978-1986

Position	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
OFFICIAL/ADMINISTRATIVE									
Superintendent..........................	16.0	16.0	16.0	19.0	19.0	19.0	19.0	19.0	18.0
Assistant Superintendent...............	23.0	22.0	21.0	14.0	14.0	13.0	13.0	12.0	13.0
Director................................	50.0	46.0	46.0	41.0	42.0	45.0	45.0	43.0	42.0
Administrative Assistant...............	17.0	14.0	14.0	13.0	11.0	12.0	11.0	13.0	13.0
Supervisor, General Support............	75.0	88.0	82.0	66.0	67.0	64.0	63.0	63.0	63.0
Principal...............................	175.0	182.0	169.0	153.0	153.0	154.0	151.0	153.0	156.0
Assistant Principal....................	115.0	117.0	109.0	104.0	107.0	104.0	108.0	112.0	117.0
Specialist and Other General Support...	40.0	46.0	41.0	48.0	48.0	56.5	58.0	56.7	52.4
Total..................................	511.0	531.0	498.0	458.0	461.0	467.5	468.0	471.7	474.4
CLASSROOM TEACHERS									
Elementary Regular.....................	2,086.7	2,049.7	1,882.9	1,817.0	1,827.5	1,851.2	1,918.9	2,034.3	2,130.0
Secondary Regular......................	3,102.9	2,979.2	2,729.6	2,594.6	2,565.3	2,529.7	2,572.6	2,596.2	2,581.5
Elementary Special.....................	541.6	620.2	630.7	621.5	611.5	609.7	632.4	657.1	706.6
Secondary Special......................	335.0	372.0	382.5	393.5	404.9	438.5	456.5	458.0	465.0
Total..................................	6,066.2	6,021.1	5,625.7	5,426.6	5,409.2	5,429.1	5,580.4	5,745.6	5,883.1
INSTRUCTIONAL SUPPORT									
Supervisor, Instructional..............	86.0	87.0	77.0	69.0	59.0	52.0	55.0	54.0	53.0
Librarian..............................	122.4	119.0	113.5	107.0	109.0	106.5	112.5	113.5	116.5
Guidance Counselor.....................	197.0	191.0	160.5	143.0	144.7	150.7	154.5	163.0	162.0
Specialist and Other Instr. Support....	87.0	87.0	104.7	90.5	112.1	82.6	90.9	102.2	110.4
Total..................................	492.4	484.0	455.7	409.5	424.8	391.8	412.9	432.7	441.9
PROFESSIONAL-OTHER									
Psychologist...........................	46.7	51.0	55.4	53.2	60.7	64.2	67.9	67.9	73.1
Psychometrist..........................	1.0	13.0	4.0	3.0	2.0	2.0	4.0	3.0	2.0
Speech and Hearing.....................	56.0	63.7	72.9	65.5	77.7	77.2	82.7	83.4	86.9
Social Worker..........................	5.5	2.5	1.5	1.5	1.5	1.5	2.0	2.0	2.0
Home Visitor...........................	29.3	29.0	24.0	18.7	18.7	26.5	19.5	19.5	20.0
Nurse..................................	159.5	155.0	147.0	142.0	141.2	139.7	143.5	145.5	148.5
Supervisor, Pupil Support..............	8.0	12.0	8.0	5.0	3.0	3.0	3.0	2.0	2.0
Specialist and Other Pupil Support.....	162.5	131.7	95.9	92.7	104.6	96.2	84.7	80.4	80.9
Total..................................	468.5	457.9	408.7	381.6	409.4	410.3	407.3	403.7	415.4
TOTAL PROFESSIONAL.....................	7,538.1	7,494.0	6,988.1	6,675.7	6,704.4	6,698.7	6,686.6	7,053.7	7,214.8

Source: Planning, Research, and Evaluation Division

TABLE 26
DEMAND TREND DATA
SOURCE OF FULL-TIME CLASSROOM TEACHERS
1981-82 THRU 1986-87

Source	1981-82		1982-83		1983-84		1984-85		1985-86		1986-87	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW TEACHERS												
Beginning												
Elementary.............	20		19		43		61		64		85	
Secondary..............	25		30		43		48		50		49	
Total..................	45	0.8	49	0.9	86	1.6	109	2.0	114	2.0	134	2.3
Re-entering												
Elementary.............	15		29		34		54		52		61	
Secondary..............	26		39		37		51		49		37	
Total..................	41	0.8	68	1.3	71	1.3	105	1.9	101	1.8	98	1.7
From Outside Delaware												
Elementary.............	14		11		16		25		69		61	
Secondary..............	21		16		23		35		32		37	
Total..................	35	0.7	27	0.5	39	0.7	60	1.1	101	1.8	98	1.7
Total New Elementary....	49		59		93		140		185		207	
Total New Secondary.....	72		85		103		134		131		123	
Total New..............	121	2.2	144	2.7	196	3.6	274	5.0	316	5.5	330	5.7
RETURNING TEACHERS												
To Same District												
Elementary.............	2,347		2,341		2,338		2,341		2,442		2,569	
Secondary..............	2,862		2,830		2,792		2,819		2,823		2,874	
Total..................	5,209	96.6	5,171	96.4	5,130	95.2	5,160	93.5	5,265	92.5	5,443	93.3
From Other Districts												
Elementary.............	26		18		14		44		38		30	
Secondary..............	38		30		51		43		73		28	
Total..................	64	1.2	48	0.9	65	1.2	87	1.5	111	2.0	58	1.0
Total Returning Elem....	2,373		2,359		2,352		2,385		2,480		2,599	
Total Returning Sec.....	2,900		2,860		2,843		2,862		2,896		2,902	
Total Returning.........	5,273	97.8	5,219	97.3	5,195	96.4	5,247	95.0	5,376	94.5	5,501	94.3
ALL TEACHERS												
Elementary.............	2,422		2,418		2,445		2,525		2,665		2,806	
Secondary..............	2,972		2,945		2,946		2,996		3,027		3,025	
TOTAL ALL TEACHERS.......	5,394	100.0	5,363	100.0	5,391	100.0	5,521	100.0	5,692	100.0	5,831	100.0

Source: Planning, Research, and Evaluation Division

TABLE 27
SUPPLY TREND DATA
OCCUPATIONS OF EDUCATION GRADUATES
UNIVERSITY OF DELAWARE AND DELAWARE STATE COLLEGE
1984, 1985 AND 1986

	1984 Graduates						1985 Graduates						1986 Graduates					
			Employed as Teachers						Employed as Teachers						Employed as Teachers			
	Total		Public		Nonpublic		Total		Public		Nonpublic		Total		Public		Nonpublic	
Subject Area	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
REGULAR ELEMENTARY																		
Teaching In Delaware.......	17	43	8	20	9	23	7	26	5	19	2	7	7	29	4	17	3	13
Teaching Outside Delaware..	11	28	5	13	6	15	7	26	3	11	4	15	6	25	3	13	3	13
Not Teaching...............	10	25	-	-	-	-	10	37	-	-	-	-	6	25	-	-	-	-
No Information.............	2	5	-	-	-	-	3	11	-	-	-	-	5	21	-	-	-	-
Total Regular Elementary..	40	100	13	33	15	38	27	100	8	30	6	22	24	100	7	29	6	26
REGULAR SECONDARY																		
Teaching In Delaware.......	16	13	12	10	4	3	18	20	8	9	10	11	15	18	11	13	4	5
Teaching Outside Delaware..	23	19	18	15	5	4	26	30	22	25	4	6	14	17	10	12	4	5
Not Teaching...............	55	46	-	-	-	-	36	41	-	-	-	-	41	49	-	-	-	-
No Information.............	25	21	-	-	-	-	8	9	-	-	-	-	13	16	-	-	-	-
Total Regular Secondary...	119	100	30	25	9	8	88	100	30	34	14	17	83	100	21	25	8	10
SPECIAL EDUCATION																		
Teaching In Delaware.......	37	39	31	32	6	6	35	45	27	35	8	10	44	41	39	36	5	5
Teaching Outside Delaware..	40	42	27	28	13	14	30	38	26	33	4	5	42	39	35	33	7	7
Not Teaching...............	18	19	-	-	-	-	12	16	-	-	-	-	17	16	-	-	-	-
No Information.............	1	1	-	-	-	-	1	1	-	-	-	-	4	4	-	-	-	-
Total Special Education...	96	100	58	60	19	20	78	100	53	68	12	15	107	100	74	69	12	11
ALL GRADUATES																		
Teaching In Delaware.......	70	27	51	20	19	7	60	31	40	21	20	10	66	31	54	25	12	6
Teaching Outside Delaware..	74	29	50	20	24	9	63	33	51	26	12	6	62	29	48	22	14	7
Not Teaching...............	83	33	-	-	-	-	58	30	-	-	-	-	64	30	-	-	-	-
No Information.............	28	11	-	-	-	-	12	6	-	-	-	-	22	10	-	-	-	-
Total All Graduates.......	255	100	101	40	43	17	193	100	91	47	32	16	214	100	102	48	26	12

Note: The total number of 1986 Special Education graduates (107) includes 35 graduates with certification in Regular Elementary only. Percentage figures may not sum to total due to rounding.

Source: University of Delaware and Delaware State College.

TABLE 28
GRADUATES FROM DELAWARE STATE COLLEGE AND THE UNIVERSITY OF DELAWARE SHOWING THE NUMBER BY SUBJECT AREA TRAINED IN DELAWARE AND TEACHING IN DELAWARE
1983 THRU 1986

Subject Area	1983 Grads. Total	Teaching 1983-84				1984 Grads. Total	Teaching 1984-85				1985 Grads. Total	Teaching 1985-86				1986 Grads. Total	Teaching 1986-87			
		Public		Nonpublic			Public		Nonpublic			Public		Nonpublic			Public		Nonpublic	
	No.	No.	%	No.	%	No.	No.	%	No.	%	No.	No.	%	No.	%	No.	No.	%	No.	%
ELEMENTARY																				
Regular Elementary.....	43	4	9.3	5	11.6	40	8	20.0	9	22.5	27	5	18.5	2	7.4	24	4	16.6	3	12.5
Reg and/or Special.....	63	18	28.6	8	12.7	96	31	32.3	6	6.3	78	27	34.6	8	10.3	107	39	36.4	5	4.6
Total Elementary.....	106	22	20.8	13	12.3	136	39	28.7	15	11.0	105	32	30.5	10	9.5	131	43	32.8	8	6.1
SECONDARY																				
Agriculture............	7	2	28.6	–	–	6	1	16.7	–	–	6	1	16.7	–	–	5	1	20.0	1	20.0
Art....................	1	–	–	–	–	10	1	10.0	–	–	4	–	–	–	–	6	2	33.3	1	16.6
Business Education.....	7	–	–	–	–	3	–	–	–	–	8	–	–	–	–	5	1	20.0	–	–
Distributive Education.	5	–	–	–	–	6	–	–	–	–	–	–	–	–	–	–	–	–	–	–
English Language Arts..	11	–	–	1	9.1	16	2	12.5	–	–	6	–	–	1	16.7	9	1	11.1	–	–
Foreign Language.......	6	–	–	–	–	3	1	33.3	–	–	5	–	–	–	–	2	–	–	–	–
Health and Physical Ed.	54	1	1.9	5	9.3	47	1	2.1	3	6.4	25	1	4.0	2	8.0	24	1	4.1	–	–
Home Economics.........	7	2	28.6	–	–	4	–	–	–	–	1	–	–	–	–	2	–	–	–	–
Industrial Arts........	–	–	–	–	–	3	1	33.3	–	–	–	–	–	–	–	–	–	–	–	–
Mathematics............	3	1	33.3	–	–	1	–	–	–	–	2	–	–	1	50.0	3	1	33.3	–	–
Music (K-12)...........	8	1	12.5	–	–	4	1	25.0	–	–	7	2	28.6	–	–	2	–	–	1	50.0
Natural Science........	5	1	20.0	–	–	2	1	50.0	–	–	13	3	23.1	3	23.1	6	1	16.6	–	–
Social Studies.........	3	–	–	–	–	14	3	21.4	1	7.1	9	–	–	3	33.3	16	1	6.2	1	6.2
Trades and Industries..	4	2	50.0	–	–	–	–	–	–	–	2	1	50.0	–	–	3	2	66.6	–	–
Total Secondary......	121	10	8.3	6	5.0	119	12	10.1	4	3.4	88	–	9.1	10	11.4	83	11	13.2	4	4.8
TOTAL..................	227	32	14.1	19	8.4	255	51	20.0	19	7.5	193	40	20.7	20	10.4	214	54	25.2	12	5.6

Source: Planning, Research, and Evaluation Division

TABLE 29
TREND DATA
FULL-TIME PROFESSIONAL PERSONNEL
1957-1986

	Male		Female		
Years	Number	Percent	Number	Percent	Total
1957-58	936	36.0	1,667	64.0	2,603
1958-59	995	36.5	1,730	63.5	2,725
1959-60	1,076	36.6	1,863	63.4	2,939
1960-61	1,199	38.7	1,903	61.3	3,102
1961-62	1,331	39.3	2,059	60.7	3,390
1962-63	1,670	38.6	2,651	61.4	4,321
1963-64	1,835	39.3	2,833	60.7	4,668
1964-65	1,952	38.7	3,093	61.3	5,045
1965-66	2,081	38.7	3,296	61.3	5,377
1966-67	2,265	41.0	3,266	59.0	5,531
1967-68	2,183	38.3	3,514	61.7	5,697
1968-69	2,287	37.7	3,784	62.3	6,071
1969-70	2,618	38.9	4,115	61.1	6,733
1970-71	2,848	39.8	4,314	60.2	7,162
1971-72	2,963	40.9	4,285	59.1	7,248
1972-73	3,126	41.9	4,325	58.1	7,451
1973-74	3,156	41.9	4,373	58.1	7,529
1974-75	3,205	42.0	4,430	58.0	7,635
1975-76	3,213	42.2	4,407	57.8	7,620
1976-77	3,171	42.3	4,330	57.7	7,501
1977-78	3,100	41.4	4,383	58.6	7,483
1978-79	3,022	40.4	4,461	59.6	7,483
1979-80	2,977	40.0	4,471	60.0	7,448
1980-81	2,769	39.9	4,172	60.1	6,941
1981-82	2,628	39.6	4,006	60.4	6,634
1982-83	2,599	39.1	4,049	60.9	6,648
1983-84	2,526	38.0	4,125	62.0	6,651
1984-85	2,493	36.7	4,307	63.3	6,800
1985-86	2,498	35.8	4,484	64.2	6,982
1986-87	2,490	34.9	4,652	65.1	7,142

Note: This table does not include Skilled and Service Workers. Prior to 1971-72 General Support Supervisors and Specialists are not included and prior to 1962-63 Wilmington Public School District personnel are not included.

Source: Planning, Research, and Evaluation Division

FINANCE

TABLE 30
INCOME, EXPENSE, AND BALANCES BY DISTRICT
1986-87

DISTRICT	BALANCE JULY 1, 86	INCOME REVENUE AND NONREVENUE	TOTAL BALANCE AND INCOME	TOTAL EXPENDITURES	BALANCE JUNE 30, 87
NEW CASTLE COUNTY					
APPOQUINIMINK	678,694	8,962,150	9,640,844	8,923,420	717,424
BRANDYWINE	7,357,056	47,559,701	54,916,757	49,481,231	5,435,526
CHARLES W. BUSH	44,813	1,104,614	1,149,427	1,140,097	9,330
BRANDYWINE ILC	63,045	2,424,806	2,487,851	2,475,987	11,864
CHRISTINA	2,859,625	65,210,834	68,070,459	65,144,186	2,926,273
AUTISTIC	285,994	2,047,173	2,333,167	2,109,949	223,218
MARGARET S. STERCK	98,323	3,779,016	3,877,339	3,811,104	66,235
JOSEPH F. DOUGLAS	23,106	1,355,249	1,378,355	1,351,935	26,420
CHRISTINA ILC	96,240	3,903,191	3,999,431	3,966,669	32,762
COLONIAL	12,719,604	39,749,365	52,468,969	41,386,887	11,082,082
JOHN G. LEACH	478,329	2,448,155	2,926,484	2,265,807	660,677
WALLACE WALLIN	533,023	1,921,064	2,454,087	1,894,343	559,744
NEW CASTLE VOC-TECH	964,906	26,840,313	27,805,219	25,615,653	2,189,566
RED CLAY	12,549,727	62,500,369	75,050,096	64,505,664	10,544,432
MEADOW WOOD	126,378	1,759,865	1,886,243	1,719,343	166,900
RED CLAY ILC	77,158	3,278,066	3,355,224	3,264,974	90,250
COUNTY TOTALS	38,956,021	274,843,931	313,799,952	279,057,249	34,742,703
KENT COUNTY					
CAESAR RODNEY	650,935	17,263,580	17,914,515	17,337,100	577,415
JOHN S. CHARLTON	82,079	1,066,304	1,148,383	1,076,800	71,583
DOVER AIR BASE	408,929	4,518,897	4,927,826	4,381,957	545,869
CAPITAL	1,146,821	24,284,771	25,431,592	24,326,536	1,105,056
KENT VOC-TECH	411,418	4,225,338	4,636,756	4,152,836	483,920
LAKE FOREST	956,298	11,645,551	12,601,849	11,485,334	1,116,515
MILFORD	836,627	11,825,350	12,661,977	11,738,278	923,699
SMYRNA	173,486	10,130,934	10,304,420	9,971,659	332,761
COUNTY TOTALS	4,666,593	84,960,725	89,627,318	84,470,500	5,156,818
SUSSEX COUNTY					
CAPE HENLOPEN	3,218,263	17,497,792	20,716,055	17,002,239	3,713,816
DELMAR	236,585	2,555,687	2,792,272	2,691,049	101,223
INDIAN RIVER	1,688,176	21,277,872	22,966,048	21,886,992	1,079,056
HOWARD T. ENNIS	101,205	2,147,633	2,248,838	2,192,929	55,909
LAUREL	270,749	7,102,519	7,373,268	7,153,501	219,767
SEAFORD	421,044	12,717,128	13,138,172	12,747,791	390,381
SUSSEX VOC-TECH	194,896	4,127,886	4,322,782	3,969,238	353,544
WOODBRIDGE	98,653	6,441,433	6,540,086	6,106,860	433,226
COUNTY TOTALS	6,229,571	73,867,950	80,097,521	73,750,599	6,346,922
STATE BOARD OF ED.	3,059	26,530,304	26,533,363	26,505,611	27,752
TOTAL ALL DIST + STATE	49,855,244	460,202,910	510,058,154	463,783,959	46,274,195

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

FIGURE 25

SOURCES OF EDUCATIONAL REVENUE IN DELAWARE

1986-87

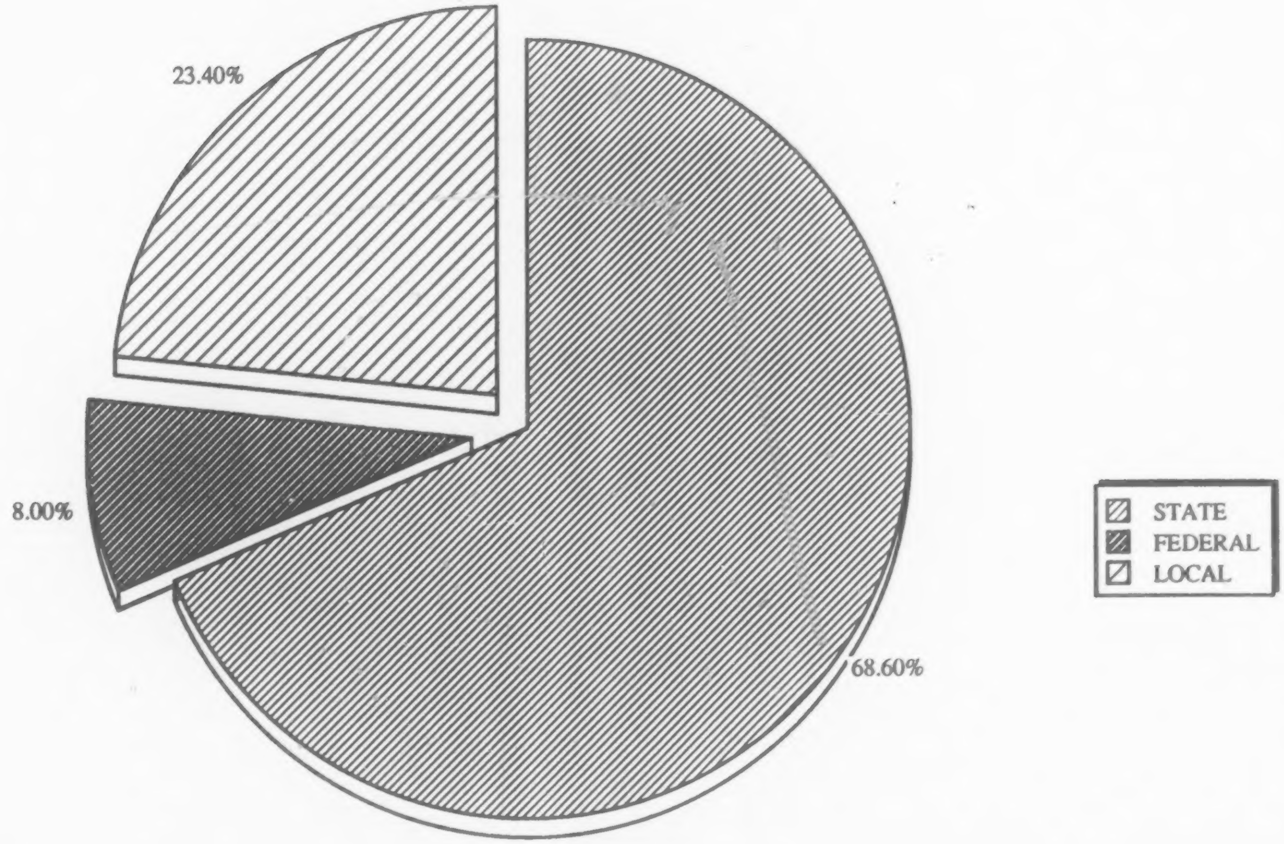


TABLE 31
INCOME SOURCES BY DISTRICT
1986-87

DISTRICT	REVENUE RECEIPTS STATE	REVENUE RECEIPTS FEDERAL	REVENUE RECEIPTS LOCAL	REVENUE RECEIPTS TOTAL	NONREVENUE RECEIPTS STATE	NONREVENUE RECEIPTS LOCAL	NONREVENUE RECEIPTS TOTAL	TOTAL INCOME
NEW CASTLE COUNTY								
APPOQUINIMINK	7,195,632	271,637	1,395,897	8,863,166	98,984		98,984	8,962,150
BRANDYWINE	30,449,128	1,639,118	14,716,433	46,804,679	400,033	354,989	755,022	47,559,701
CHARLES W. BUSH	803,805	31,728	269,081	1,104,614				1,104,614
BRANDYWINE ILC	1,470,163	191,472	763,171	2,424,806				2,424,806
CHRISTINA	43,580,034	3,532,114	17,510,080	64,622,228	588,606		588,606	65,210,834
AUTISTIC	1,401,735	78,085	492,353	1,972,173	75,000		75,000	2,047,173
MARGARET S. STERCK	2,714,675	171,448	887,893	3,774,016	5,000		5,000	3,779,016
JOSEPH F. DOUGLAS	943,634	32,000	346,615	1,322,249	33,000		33,000	1,355,249
CHRISTINA ILC	2,576,542	289,665	1,036,984	3,903,191				3,903,191
COLONIAL	25,912,182	1,666,846	11,447,297	39,026,325	723,040		723,040	39,749,365
JOHN G. LEACH	1,496,019	72,497	566,117	2,134,633	313,522		313,522	2,448,155
WALLACE WALLIN	1,263,696	123,638	493,873	1,881,207	39,857		39,857	1,921,064
NEW CASTLE VOC-TECH	17,885,743	1,736,719	6,985,082	26,607,544	232,769		232,769	26,840,313
RED CLAY	39,927,871	2,371,350	18,846,842	61,146,063	754,306	600,000	1,354,306	62,500,369
MEADOW WOOD	1,260,666	50,000	400,477	1,711,143	48,722		48,722	1,759,865
RED CLAY ILC	2,025,367	283,695	969,004	3,278,066				3,278,066
COUNTY TOTALS	180,906,892	12,542,012	77,127,199	270,576,103	3,312,839	954,989	4,267,828	274,843,931
KENT COUNTY								
CAESAR RODNEY	14,598,667	658,209	1,611,221	16,868,097	150,534	244,949	395,483	17,263,580
JOHN S. CHARLTON	1,008,482	43,603	14,219	1,066,304				1,066,304
DOVER AIR BASE		4,518,897		4,518,897				4,518,897
CAPITAL	17,517,776	1,684,632	3,802,453	23,004,861	845,410	434,500	1,279,910	24,284,771
KENT VOC-TECH	3,040,447	450,902	600,223	4,091,572	133,766		133,766	4,225,338
LAKE FOREST	9,614,349	822,733	1,039,597	11,476,679	168,872		168,872	11,645,551
MILFORD	9,664,874	534,087	1,425,359	11,624,320	158,652	42,378	201,030	11,825,350
SMYRNA	8,177,615	372,612	1,162,769	9,712,996	46,330	371,608	417,938	10,130,934
COUNTY TOTALS	63,622,210	9,085,675	9,655,841	82,363,726	1,503,564	1,093,435	2,596,999	84,960,725
SUSSEX COUNTY								
CAPE HENLOPEN	10,293,387	690,837	5,300,140	16,284,364	1,213,428		1,213,428	17,497,792
DELMAR	2,063,933	63,223	391,232	2,518,388	37,299		37,299	2,555,687
INDIAN RIVER	15,462,249	1,143,790	4,387,314	20,993,353	284,519		284,519	21,277,872
HOWARD T. ENNIS	1,730,467	73,399	343,767	2,147,633				2,147,633
LAUREL	5,875,358	356,046	802,544	7,033,948	58,571	10,000	68,571	7,102,519
SEAFORD	9,912,858	727,140	1,890,088	12,530,086	187,042		187,042	12,717,128
SUSSEX VOC-TECH	2,367,061	383,584	890,501	3,641,146	486,740		486,740	4,127,886
WOODBRIDGE	5,056,856	375,835	750,665	6,183,356	258,077		258,077	6,441,433
COUNTY TOTALS	52,762,169	3,813,854	14,756,251	71,332,274	2,525,676	10,000	2,535,676	73,867,950
TOTAL ALL DISTRICTS	297,291,271	25,441,541	101,539,291	424,272,103	7,342,079	2,058,424	9,400,503	433,672,606
STATE BOARD OF ED.	11,952,734	10,787,527	3,691,155	26,431,416	59,333	39,555	98,888	26,530,304
TOTAL ALL DIST + STATE	309,244,005	36,229,068	105,230,446	450,703,519	7,401,412	2,097,979	9,499,391	460,202,910

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 32
REVENUE RECEIPTS
STATE APPROPRIATIONS
1986-87

DISTRICT	DIVISION I SALARIES	DIVISION I OTHER COST	DIVISION II OTHER COST	DIVISION III EQUALIZATION	TRANS-PORTATION	----DEBT	SERVICE----	TOTAL STATE
						PRINCIPAL	INTERST	
NEW CASTLE COUNTY								
APPOQUINIMINK	3,343,952	916,757	459,690	1,466,583	634,113	255,437	119,100	7,195,632
BRANDYWINE	19,129,566	5,035,738	2,461,075	1,409,463	1,192,923	1,059,350	161,013	30,449,128
CHARLES W. BUSH	463,905	123,060	29,850	22,770	133,990	20,230	10,000	803,805
BRANDYWINE ILC	891,946	239,942	107,461	81,972	148,842			1,470,163
CHRISTINA	27,435,268	7,118,084	2,426,939	2,006,037	2,843,280	1,410,200	340,226	43,580,034
AUTISTIC	871,142	226,478	92,738	31,878	179,499			1,401,735
MARGARET S. STERCK	1,576,055	422,919	207,510	52,370	369,916	66,650	19,255	2,714,675
JOSEPH F. DOUGLAS	435,323	120,608	29,850	22,770	204,974	83,000	47,109	943,634
CHRISTINA ILC	1,373,044	366,773	182,007	129,789	524,929			2,576,542
COLONIAL	15,685,452	4,322,390	1,961,945	1 213,641	1,905,565	644,800	178,389	25,912,182
JOHN G. LEACH	785,661	230,218	98,924	38,709	342,507			1,496,019
WALLACE WALLIN	653,660	172,984	98,490	47,817	265,395	20,000	5,350	1,263,696
NEW CASTLE VOC-TECH	8,789,167	2,390,263	1,952,903	683,462	1,617,089	1,720,990	731,869	17,885,743
RED CLAY	24,080,456	6,728,429	2,977,676	1,773,783	3,103,307	1,013,550	250,670	39,927,871
MEADOW WOOD	622,098	164,090	88,804	38,709	346,973			1,260,666
RED CLAY ILC	1,103,807	307,486	146,266	104,742	363,066			2,025,367
COUNTY TOTALS	107,240,494	28,886,219	13,322,128	9,124,495	14,176,368	6,294,207	1,862,981	180,906,892
KENT COUNTY								
CAESAR RODNEY	7,549,598	2,140,483	1,084,516	2,480,734	1,046,422	268,255	28,659	14,598,667
JOHN S. CHARLTON	424,210	120,958	79,775	155,618	227,921			1,008,482
DOVER AIR BASE								
CAPITAL	9,968,083	2,854,520	1,389,162	1,890,859	1,094,180	193,250	127,722	17,517,776
KENT VOC-TECH	1,476,389	372,215	377,119	257,136		350,170	207,418	3,040,447
LAKE FOREST	4,909,954	1,359,251	817,372	1,539,677	763,446	160,700	63,949	9,614,349
MILFORD	5,151,893	1,428,485	680,395	1,445,908	808,701	115,800	33,692	9,664,874
SMYRNA	4,241,740	1,167,182	766,250	1,226,628	545,982	181,600	48,233	8,177,615
COUNTY TOTALS	33,721,867	9,443,094	5,194,589	8,996,560	4,486,652	1,269,775	509,673	63,622,210
SUSSEX COUNTY								
CAPE HENLOPEN	5,981,095	1,703,404	861,265	253,368	1,045,424	237,050	211,781	10,293,387
DELMAR	1,090,927	292,146	201,329	246,708	218,318	2,910	11,595	2,063,933
INDIAN RIVER	9,213,696	2,499,831	1,385,283	307,328	1,709,512	117,023	229,576	15,462,249
HOWARD T. ENNIS	930,836	236,345	85,068	25,088	413,580	31,000	8,550	1,730,467
LAUREL	3,124,745	879,012	438,254	875,280	409,104	107,400	41,563	5,875,358
SEAFORD	5,343,056	1,432,087	772,543	1,391,039	808,626	56,707	108,800	9,912,858
SUSSEX VOC-TECH	1,251,254	346,232	501,228	87,009	5,793	129,352	46,193	2,367,061
WOODBRIDGE	2,680,162	672,312	366,949	806,497	523,036	6,400	1,500	5,056,856
COUNTY TOTALS	29,615,771	8,061,369	4,611,919	3,992,317	5,133,393	687,842	659,558	52,762,169
TOTAL ALL DISTRICTS	170,578,132	46,390,682	23,128,636	22,113,372	23,796,413	8,251,824	3,032,212	297,291,271
STATE BOARD OF ED.	2,579,245	656,232	5,472,313		772,469	1,805,690	666,785	11,952,734
TOTAL ALL DIST + STATE	173,157,377	47,046,914	28,600,949	22,113,372	24,568,882	10,057,514	3,698,997	309,244,005

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

FIGURE 26

REVENUE RECEIPTS
STATE APPROPRIATIONS
1986-87

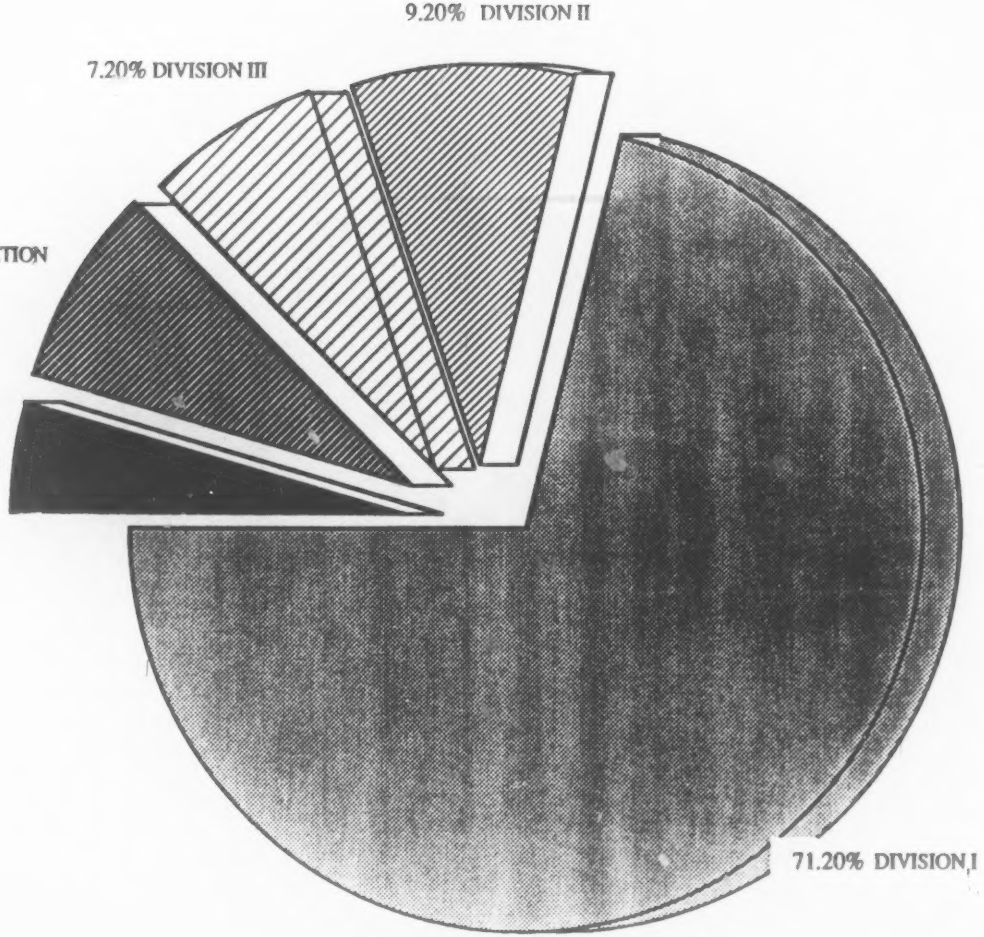


TABLE 33
REVENUE RECEIPTS
FEDERAL SOURCES
1986-87

DISTRICT	ECIA CHAPTER 1	ECIA CHAPTER 2	ECIA HANDICAP	EHA-B	ECIA MIGRANT	PUBLIC LAW 874
NEW CASTLE COUNTY						
APPOQUINIMINK	80,968	38,001		77,825		
BRANDYWINE	935,353	302,758	22,488	237,983		
CHARLES W. BUSH			31,528			
BRANDYWINE ILC			173,588	8,106		
CHRISTINA	2,034,862	324,539	321,874	351,869		
AUTISTIC			36,000	13,312		
MARGARET S. STERCK			113,285			
JOSEPH F. DOUGLAS			32,000			
CHRISTINA ILC			259,681			
COLONIAL	1,053,374	158,199		286,388		
JOHN G. LEACH			47,883			
WALLACE WALLIN			107,967			
NEW CASTLE VOC-TECH	141,339	52,846	148,316	84,487		
RED CLAY	1,504,446	391,606		325,366	67,214	
MEADOW WOOD			50,000			
RED CLAY ILC			244,103	29,458		
COUNTY TOTALS	5,750,342	1,267,949	1,588,713	1,414,794	67,214	
KENT COUNTY						
CAESAR RODNEY	343,346	93,245		118,482		25,540
JOHN S. CHARLTON				43,603		
DOVER AIR BASE						4,518,897
CAPITAL	648,845	140,489	61,042	195,091	443,835	36,466
KENT VOC-TECH	30,500	5,513				
LAKE FOREST	314,256	50,075	85,500	292,566		6,772
MILFORD	334,180	54,310		123,822		
SMYRNA	181,581	44,255		80,780		
COUNTY TOTALS	1,852,708	387,887	146,542	854,344	443,835	4,587,675
SUSSEX COUNTY						
CAPE HENLOPEN	330,847	55,797	74,970	179,337		
DELMAR	34,265	9,009		15,548		
INDIAN RIVER	554,458	103,227		160,767	153,086	
HOWARD T. ENNIS			56,477			
LAUREL	205,335	31,358	48,993		36,613	
SEAFORD	326,987	59,446	16,818	134,835		
SUSSEX VOC-TECH		5,989	35,824	37,625		
WOODBRIDGE	224,733	32,377		95,325		
COUNTY TOTALS	1,676,625	297,203	233,082	623,437	189,699	
TOTAL ALL DISTRICTS	9,279,675	1,953,039	1,968,337	2,892,575	700,748	4,587,675
STATE BOARD OF ED	1,190,125	531,523	240,559	738,808	117,440	
TOTAL ALL DIST + STATE	10,469,800	2,484,562	2,208,896	3,631,383	818,188	4,587,675

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 33 (Continued)
REVENUE RECEIPTS
FEDERAL SOURCES
1986-87

DISTRICT	REFUGEE CHILDREN	VOCATIONAL EDUCATION	ADULT BASIC EDUCATION	OTHER	TOTAL FEDERAL
NEW CASTLE COUNTY					
APPOQUINIMINK		11,714	2,069	61,060	271,637
BRANDYWINE	2,950	91,498		46,088	1,639,118
CHARLES W. BUSH				200	31,728
BRANDYWINE ILC		9,778			191,472
CHRISTINA	13,682	51,737	32,703	400,848	3,532,114
AUTISTIC		28,773			78,085
MARGARET S. STERCK		7,944		50,219	171,448
JOSEPH F. DOUGLAS					32,000
CHRISTINA ILC		29,984			289,665
COLONIAL		139,815		29,070	1,666,846
JOHN G. LEACH		24,614			72,497
WALLACE WALLIN		15,671			123,638
NEW CASTLE VOC-TECH		371,550	89,936	848,245	1,736,719
RED CLAY	2,624	58,813		21,281	2,371,350
MEADOW WOOD					50,000
RED CLAY ILC		10,134			283,695
COUNTY TOTALS	19,256	852,025	124,708	1,435,776	12,542,012
KENT COUNTY					
CAESAR RODNEY		13,026		64,570	658,209
JOHN S. CHARLTON					43,603
DOVER AIR BASE					4,518,897
CAPITAL	941	79,060	57,501	21,362	1,684,632
KENT VOC-TECH		236,628	27,023	151,238	450,902
LAKE FOREST		57,064		16,500	822,733
MILFORD				21,775	534,087
SMYRNA		39,148		26,848	372,612
COUNTY TOTALS	941	424,926	84,524	302,293	9,085,675
SUSSEX COUNTY					
CAPE HENLOPEN		35,856		14,030	690,837
DELMAR		3,944		457	63,223
INDIAN RIVER	188	36,081	42,598	93,385	1,143,790
HOWARD T. ENNIS		16,922			73,399
LAUREL		17,706		16,041	356,046
SEAFORD		33,694		155,360	727,140
SUSSEX VOC-TECH		273,955	12,327	17,864	383,584
WOODBRIDGE		10,699		12,701	375,835
COUNTY TOTALS	188	428,857	54,925	304,489	3,813,854
TOTAL ALL DISTRICTS	20,385	1,705,808	264,157	2,042,558	25,441,541
STATE BOARD OF ED		922,221	113,856	6,932,995	10,787,527
TOTAL ALL DIST + STATE	20,385	2,628,029	378,013	8,975,553	36,229,068

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 34
REVENUE RECEIPTS
LOCAL SOURCES
1986-87

	CURRENT EXPENSES						
DISTRICT	TAXES FOR CURRENT OPERATIONS	TUITION INCOMING	INTEREST RECEIVED	RENT INCOME	ATHLETIC FUNDS	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	836,261		34,231		14,473	24,277	909,242
BRANDYWINE	11,200,978	139,405	571,798	25,114	24,956	181,930	12,144,181
CHARLES W. BUSH	269,081						269,081
BRANDYWINE ILC	763,171						763,171
CHRISTINA	15,824,405		412,765	15,999	34,855	321,586	16,609,610
AUTISTIC	200,928	286,169	5,256				492,353
MARGARET S. STERCK	200,523	675,093	4,644			7,633	887,893
JOSEPH F. DOUGLAS	255,698	87,735	3,182				346,615
CHRISTINA ILC	1,020,552	11,540	4,892				1,036,984
COLONIAL	8,841,632	565,674	831,186	9,420	15,125	137,691	10,400,728
JOHN G. LEACH		543,703	17,749			4,665	566,117
WALLACE WALLIN		443,362	19,322			31,189	493,873
NEW CASTLE VOC-TECH	5,994,471		118,944		9,810	861,857	6,985,082
RED CLAY	14,192,061	606,474	1,106,910	86,612	21,490	607,575	16,621,122
MEADOW WOOD		383,494	6,298			10,685	400,477
RED CLAY ILC		930,471	10,189			28,344	969,004
COUNTY TOTALS	59,599,761	4,673,120	3,147,366	137,145	120,709	2,217,432	69,895,533
KENT COUNTY							
CAESAR RODNEY	1,185,784	123,371	85,022	94	20,695	72,542	1,487,508
JOHN S. CHARLTON		10,745	3,474				14,219
DOVER AIR BASE							
CAPITAL	2,768,608	164,123	87,857	27,605	26,945	161,430	3,236,568
KENT VOC-TECH	429,168	98,843	28,171			44,041	600,223
LAKE FOREST	687,916	698	40,282		12,203	68,930	810,029
MILFORD	1,079,973		47,966	11,843	27,146	29,074	1,196,002
SMYRNA	788,021		27,155	7,129	20,719	7,606	850,630
COUNTY TOTALS	6,939,470	397,780	319,927	46,671	107,708	383,623	8,195,179
SUSSEX COUNTY							
CAPE HENLOPEN	3,652,077	422,470	102,532	10,843	15,033	90,156	4,293,111
DELMAR	240,815	32,901	8,490		9,275	42,000	333,481
INDIAN RIVER	3,660,967	19,180	99,421	9,565	52,130	17,525	3,858,788
HOWARD T. ENNIS		337,984	4,020			1,763	343,767
LAUREL	548,155		16,387		27,146	2,136	593,824
SEAFORD	1,218,131	108,319	54,866	624	42,559	56,191	1,480,690
SUSSEX VOC-TECH	735,434	135,215	16,157			3,695	890,501
WOODBRIDGE	522,549		21,964		32,507	24,476	601,496
COUNTY TOTALS	10,578,128	1,056,069	323,837	21,032	178,650	237,942	12,395,658
TOTAL ALL DISTRICT	77,117,359	6,126,969	3,791,130	204,848	407,067	2,838,997	90,486,370
STATE BOARD OF ED.					54,413	490,317	544,730
TOTAL ALL DIST + STATE	77,117,359	6,126,969	3,791,130	204,848	461,480	3,329,314	91,031,100

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 34 (Continued)
REVENUE RECEIPTS
LOCAL SOURCES
1986-87

	OTHER THAN CURRENT EXPENSES					
DISTRICT	TAXES FOR TUITION OUTGOING	TAXES FOR DEBT SERVICE	INTEREST CONSTR. FUND	TAXES FOR MINOR CAPS.	TOTAL	TOTAL REVENUE RECEIPTS
NEW CASTLE COUNTY						
APPOQUINIMINK	114,495	285,168	34,145	52,847	486,655	1,395,897
BRANDYWINE	1,085,476	1,220,363		266,413	2,572,252	14,716,433
CHARLES W. BUSH						269,061
BRANDYWINE ILC						763,171
CHRISTINA	598,160			302,310	900,470	17,510,080
AUTISTIC						492,353
MARGARET S. STERCK						887,893
JOSEPH F. DOUGLAS						346,615
CHRISTINA ILC						1,036,984
COLONIAL	809,502			237,067	1,046,569	11,447,297
JOHN G. LEACH						566,117
WALLACE WALLIN						493,873
NEW CASTLE VOC-TECH						6,985,082
RED CLAY	1,974,226			251,494	2,225,720	18,846,842
MEADOW WOOD						400,477
RED CLAY ILC						969,004
COUNTY TOTALS	4,581,859	1,505,531	34,145	1,110,131	7,231,666	77,127,199
KENT COUNTY						
CAESAR RODNEY	33,984	55,749		33,980	123,713	1,611,221
JOHN S. CHARLTON						14,219
DOVER AIR BASE						
CAPITAL	184,949	302,407	5,829	72,700	565,885	3,802,453
KENT VOC-TECH						600,223
LAKE FOREST	129,439	9,291	26,521	64,317	229,568	1,039,597
MILFORD	77,590	82,447		69,320	229,357	1,425,359
SMYRNA	99,132	114,343	4,141	94,523	312,139	1,162,769
COUNTY TOTALS	525,094	564,237	36,491	334,840	1,460,662	9,655,841
SUSSEX COUNTY						
CAPE HENLOPEN	203,516	602,735	132,807	67,971	1,007,029	5,300,140
DELMAR	5,460	22,264		30,027	57,751	391,232
INDIAN RIVER	160,941	229,019	44,356	94,210	528,526	4,387,314
HOWARD T. ENNIS						343,767
LAUREL	91,653	85,456	7,087	24,524	208,720	802,544
SEAFORD	163,822	164,167	10,331	71,078	409,398	1,890,088
SUSSEX VOC-TECH						890,501
WOODBRIDGE	113,419	265		35,485	149,169	750,665
COUNTY TOTALS	738,811	1,103,906	194,581	323,295	2,360,593	14,756,251
TOTAL ALL DISTRICTS	5,845,764	3,173,674	265,217	1,768,266	11,052,921	101,539,291
STATE BOARD OF ED.		3,146,425			3,146,425	3,691,155
TOTAL ALL DIST + STATE	5,845.764	6,320,099	265,217	1,768,266	14,199,346	105,230,446

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 35

DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)

1986-87

		Sources of Revenue										
				Local								
				For Current Expenses			For Other Than Current Exp.					
District	ADA	State Revenue Total	Federal Revenue Total	Taxes	In-Tuition	Other[c] Sources	Tuition Outgoing	Debt Serv.	Other[d]	Local Revenue Total[e]	State Federal Local Total[e]
NEW CASTLE COUNTY											
Appoquinimink	2,017	$3,567	$ 134	$ 414	$ -	$ 35	$ 56	$141	$42	$ 692	$ 4,393
Brandywine	10,107	3,012	162	1,108	13	78	107	120	26	1,456	4,630
Charles W. Bush	53	15,166	598	5,077	-	-	-	-	-	5,077	20,841
Brandywine ILC	265	5,547	722	2,879	-	-	-	-	-	2,879	9,148
Christina	14,239	3,060	248	1,111	-	53	42	-	21	1,229	4,537
Autistic	53	26,447	1,473	3,791	5,399	99	-	-	-	9,289	37,209
Margaret S. Sterck	120	22,622	1,428	1,671	5,625	101	-	-	-	7,399	31,449
Joseph H. Douglass	49	19,257	653	5,218	1,790	64	-	-	-	7,073	26,983
Christina ILC	391	6,589	740	2,610	29	12	-	-	-	2,652	9,981
Colonial	8,504	3,047	196	1,039	66	115	95	-	31	1,346	4,589
John G. Leach	90	16,622	805	-	6,041	248	-	-	-	6,290	23,717
Wallace Wallin	86	14,694	1,437	-	5,155	586	-	-	-	5,742	21,873
New Castle County Vo-Tech[a]	2,958	6,046	587	2,026	-	334	-	-	-	2,361	8,994
Red Clay	12,299	3,246	192	1,153	49	147	160	-	20	1,532	4,970
Meadowood	78	16,162	641	-	4,916	216	-	-	-	5,134	21,937
Red Clay ILC	300	6,751	945	-	3,101	127	-	-	-	3,230	10,926
Total New Castle County[b]	51,445	3,516	243	1,158	90	109	89	29	22	1,499	5,259
KENT COUNTY											
Caesar Rodney	4,515	3,233	145	262	27	38	7	12	7	356	3,734
John S. Charlton	89	11,331	489	-	120	39	-	-	-	159	11,979
Dover Air Force Base	1,152	-	3,922	-	-	-	-	-	-	-	3,922
Capital	5,264	3,327	320	525	31	56	35	57	14	722	4,369
Kent County Vo-Tech[a]	355	8,564	1,270	1,208	278	203	-	-	-	1,690	11,524
Lake Forest	2,925	3,286	281	235	-	40	44	3	30	355	3,922
Milford	3,100	3,117	172	348	-	35	25	26	22	459	3,748
Smyrna	2,583	3,165	144	305	-	22	38	44	37	450	3,759
Total Kent County[b]	19,653	3,237	462	353	20	43	26	28	18	491	4,190
SUSSEX COUNTY											
Cape Henlopen	3,181	3,235	217	1,148	132	67	63	189	62	1,666	5,118
Delmar	540	3,822	117	445	60	109	10	41	55	724	4,663
Indian River	5,419	2,853	211	675	3	31	29	42	25	809	3,873
Howard T. Ennis	136	12,724	539	-	2,485	41	-	-	-	2,527	15,790
Laurel	1,706	3,443	208	321	-	25	53	50	18	470	4,121
Seaford	3,005	3,298	241	405	36	50	54	54	26	628	4,167
Sussex County Vo-Tech[a]	520	4,552	737	1,414	260	38	-	-	-	1,712	7,001
Woodbridge	1,545	3,273	243	338	-	50	73	-	22	485	4,001
Total Sussex County[b]	15,557	3,391	245	679	67	48	47	70	33	948	4,585
TOTAL ALL DISTRICTS[b]	86,655	3,430	293	889	70	83	67	36	23	1,171	4,896
State Board of Education[b]	86,655	137	124	-	-	6	-	36	-	42	305
TOTAL STATE[b]	86,655	$ 3,568	$ 418	$889	$ 70	$ 89	$ 67	$ 72	$23	$1,214	$ 5,201

---

[a] For comparative purposes all part-time students are computed on a FTE basis. Kent Vo-Tech figures include 31 full-time students enrolled in the Kent ILC. Sussex Vo-Tech figures include 31 full-time students enrolled in the Sussex ILC. [b] Totals exclude vocational part-time students who are included in their home school enrollment. [c] Such as interest received, rent income, and athletic funds. [d] Such as interest for construction and minor capital improvements. [e] Total may not equal sum of entries as all data are in even dollars.

Source: Planning, Research, and Evaluation Division

TABLE 36

DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON SEPTEMBER 30, 1986 ENROLLMENT

1986-87

		Sources of Revenue									
				Local							
				For Current Expenses			For Other Than Current Exp.				
District	Enroll- ment	State Revenue Total	Federal Revenue Total	Taxes	In-Tuition	Other Sources[c]	Tuition Outgoing	Debt Serv.	Other[d]	Local Revenue Total[e]	State Federal Local Total[e]
NEW CASTLE COUNTY											
Appoquinimink...........	2,152	$ 3,343	$ 126	$ 388	$ -	$ 32	$ 53	$132	$39	$ 648	$ 4,117
Brandywine......................	10,929	2,786	149	1,024	12	72	99	111	24	1,346	4,281
Charles W. Bush................	59	13,623	537	4,560	-	-	-	-	-	4,560	18,720
Brandywine ILC.................	310	4,742	617	2,461	-	-	-	-	-	2,461	7,820
Christina.......................	15,386	2,832	229	1,028	-	49	38	-	19	1,138	4,199
Autistic........................	58	24,167	1,346	3,464	4,933	90	-	-	-	8,488	34,001
Margaret S. Sterck.............	132	20,565	1,298	1,519	5,114	92	-	-	-	6,726	28,589
Joseph H. Douglass.............	58	16,269	551	4,408	1,512	54	-	-	-	5,976	22,796
Christina ILC..................	463	5,564	625	2,204	24	10	-	-	-	2,239	8,428
Colonial........................	9,248	2,801	180	956	61	107	87	-	25	1,237	4,218
John G. Leach..................	101	14,812	717	-	5,383	221	-	-	-	5,605	21,134
Wallace Wallin.................	91	13,886	1,358	-	4,872	554	-	-	-	5,427	20,671
New Castle County Vo-Tech[a].......	3,580	4,996	485	1,674	-	275	-	-	-	1,951	7,432
Red Clay........................	13,406	2,978	176	1,058	45	134	147	-	18	1,405	4,559
Meadowood......................	92	13,702	543	-	4,168	184	-	-	-	4,353	18,598
Red Clay ILC...................	381	5,315	744	-	2,442	100	-	-	-	2,543	8,602
Total New Castle County[b].......	56,245	3,216	222	1,059	83	99	81	26	20	1,371	4,810
KENT COUNTY											
Caesar Rodney..................	4,855	3,006	135	244	25	35	6	11	6	331	3,472
John S. Charlton...............	97	10,396	449	-	110	35	-	-	-	146	10,991
Dover Air Force Base...........	1,240	-	3,644	-	-	-	-	-	-	-	3,644
Capital.........................	5,815	3,012	289	476	28	50	31	52	13	653	3,954
Kent County Vo-Tech[a]............	435	6,989	1,036	986	227	165	-	-	-	1,379	9,404
Lake Forest....................	3,111	3,090	264	221	-	37	41	2	28	334	3,688
Milford.........................	3,269	2,956	163	330	-	33	23	25	21	436	3,555
Smyrna..........................	2,760	2,962	135	285	-	20	35	41	35	421	3,518
Total Kent County[b]............	21,178	3,004	429	327	18	40	24	26	17	455	3,889
SUSSEX COUNTY											
Cape Henlopen..................	3,435	2,996	201	1,063	122	62	59	175	57	1,542	4,739
Delmar..........................	591	3,492	106	407	55	100	9	37	50	661	4,259
Indian River...................	6,056	2,553	188	604	3	27	26	37	22	724	3,465
Howard T. Ennis................	160	10,815	458	-	2,112	36	-	-	-	2,148	13,421
Laurel..........................	1,861	3,157	191	294	-	23	49	45	16	431	3,779
Seaford.........................	3,233	3,066	224	376	33	46	50	50	24	584	3,874
Sussex County Vo-Tech[a]..........	554	4,272	692	1,327	244	35	-	-	-	1,607	6,571
Woodbridge.....................	1,620	3,121	231	322	-	48	70	-	21	463	3,815
Total Sussex County[b]..........	16,987	3,106	224	622	62	44	43	64	30	868	4,199
TOTAL ALL DISTRICTS[b].............	94,410	3,148	269	816	64	76	61	33	21	1,075	4,493
State Board of Education[b].........	94,410	126	114	-	-	5	-	33	-	39	279
TOTAL STATE[b]......................	94,410	$ 3,275	$ 383	$ 816	$ 64	$ 82	$ 61	$ 66	$21	$1,114	$ 4,773

[a] For comparative purposes all part-time students are computed on a FTE basis. Kent Vo-Tech figures include 31 full-time students enrolled in the Kent ILC. Sussex Vo-Tech figures include 31 full-time students enrolled in the Sussex ILC. [b] Totals exclude vocational part-time students who are included in their home school enrollment. [c] Such as interest received, rent income, and athletic funds. [d] Such as interest for construction and minor capital improvements. [e] Total may not equal sum of entries as all data are in even dollars.

Source: Planning, Research, and Evaluation Division

TABLE 37
NONREVENUE RECEIPTS
1986-87

DISTRICT	SALE OF BONDS			OTHER STATE	LOCAL			TOTAL NONREVENUE RECEIPTS
	STATE	LOCAL	TOTAL		SALE OF PROPERTY	INSURANCE ADJUSTMENTS	OTHER NONREVENUE	
NEW CASTLE COUNTY								
APPOQUINIMINK	65,984		65,984	33,000				98,984
BRANDYWINE	400,033		400,033		354,989			755,022
CHARLES W. BUSH								
BRANDYWINE ILC								
CHRISTINA	588,606		588,606					588,606
AUTISTIC	75,000		75,000					75,000
MARGARET S. STERCK	5,000		5,000					5,000
JOSEPH F. DOUGLAS	33,000		33,000					33,000
CHRISTINA ILC								
COLONIAL	723,040		723,040					723,040
JOHN G. LEACH	313,522		313,522					313,522
WALLACE WALLIN	39,857		39,857					39,857
NEW CASTLE VOC-TECH	232,769		232,769					232,769
RED CLAY	754,306		754,306			600,000		1,354,306
MEADOW WOOD	48,722		48,722					48,722
RED CLAY ILC								
COUNTY TOTALS	3,279,839		3,279,839	33,000	354,989	600,000		4,267,828
KENT COUNTY								
CAESAR RODNEY	150,534		150,534				244,949	395,483
JOHN S. CHARLTON								
DOVER AIR BASE								
CAPITAL	845,410		845,410		34,500		400,000	1,279,910
KENT VOC-TECH	133,766		133,766					133,766
LAKE FOREST	168,872		168,872					168,872
MILFORD	146,104		146,104	12,548		40,978	1,400	201,030
SMYRNA	46,330		46,330		150	2,662	368,796	417,938
COUNTY TOTALS	1,491,016		1,491,016	12,548	34,650	43,640	1,015,145	2,596,999
SUSSEX COUNTY								
CAPE HENLOPEN	1,213,428		1,213,428					1,213,428
DELMAR	37,299		37,299					37,299
INDIAN RIVER	244,129		244,129	40,390				284,519
HOWARD T. ENNIS								
LAUREL	58,571		58,571				10,000	68,571
SEAFORD	187,042		187,042					187,042
SUSSEX VOC-TECH	474,857		474,857	11,883				486,740
WOODBRIDGE	239,381		239,381	18,696				258,077
COUNTY TOTALS	2,454,707		2,454,707	70,969			10,000	2,535,676
TOTAL ALL DISTRICTS	7,225,562		7,225,562	116,517	389,639	643,640	1,025,145	9,400,503
STATE BOARD OF ED.				59,333			39,555	98,888
TOTAL ALL DIST + STATE	7,225,562		7,225,562	175,850	389,639	643,640	1,064,700	9,499,391

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 38
TOTAL EXPENSES
SUMMARY BY DISTRICT
1986-87

DISTRICT	CURRENT EXPENSES	COMMUNITY SERVICE	CAPITAL OUTLAY	DEBT SERVICE	OUTGOING TRANSFER	TOTAL EXPENSES
NEW CASTLE COUNTY						
APPOQUINIMINK	7,860,111	4,465	303,589	656,730	98,525	8,923,420
BRANDYWINE	46,828,966	42,680	813,801	1,220,363	575,421	49,481,231
CHARLES W. BUSH	1,105,952		3,915	30,230		1,140,097
BRANDYWINE ILC	2,437,184		38,803			2,475,987
CHRISTINA	61,870,778	272,796	985,546	1,750,426	264,640	65,144,186
AUTISTIC	2,020,366		89,583			2,109,949
MARGARET S. STERCK	3,682,033		43,166	85,905		3,811,104
JOSEPH F. DOUGLAS	1,207,045		14,781	130,109		1,351,935
CHRISTINA ILC	3,935,184		31,485			3,966,669
COLONIAL	37,619,689	1,518	2,098,627	823,189	843,864	41,386,887
JOHN G. LEACH	2,227,436		38,371			2,265,807
WALLACE WALLIN	1,820,162		48,831	25,350		1,894,343
NEW CASTLE VOC-TECH	20,137,242	2,495,618	529,934	2,452,859		25,615,653
RED CLAY	60,463,885	221,161	996,962	1,264,220	1,559,436	64,505,664
MEADOW WOOD	1,706,236		13,107			1,719,343
RED CLAY ILC	3,218,542		46,432			3,264,974
COUNTY TOTALS	258,140,811	3,038,238	6,096,933	8,439,381	3,341,886	279,057,249
KENT COUNTY						
CAESAR RODNEY	16,691,281	4,000	102,337	372,747	166,735	17,337,100
JOHN S. CHARLTON	1,074,273		2,527			1,076,800
DOVER AIR BASE	4,201,936				180,021	4,381,957
CAPITAL	22,036,327		953,184	1,047,869	289,156	24,326,536
KENT VOC-TECH	3,189,852	176,081	229,315	557,588		4,152,836
LAKE FOREST	10,850,298		181,286	310,466	143,284	11,485,334
MILFORD	10,957,963		392,785	239,650	127,880	11,738,278
SMYRNA	9,461,897		99,354	345,652	64,756	9,971,659
COUNTY TOTALS	78,463,827	180,081	1,960,788	2,893,972	971,832	84,470,500
SUSSEX COUNTY						
CAPE HENLOPEN	14,541,724		1,340,110	921,979	198,426	17,002,239
DELMAR	2,460,278		155,867	59,449	15,455	2,691,049
INDIAN RIVER	20,424,761	67,516	278,804	813,979	301,932	21,886,992
HOWARD T. ENNIS	2,129,562		23,817	39,550		2,192,929
LAUREL	6,603,129		97,247	241,378	211,747	7,153,501
SEAFORD	11,656,062		475,491	382,346	233,892	12,747,791
SUSSEX VOC-TECH	2,923,284	267,989	602,420	175,545		3,969,238
WOODBRIDGE	5,946,085		70,678	7,900	82,197	6,106,860
COUNTY TOTALS	66,684,885	335,505	3,044,434	2,642,126	1,043,649	73,750,599
TOTAL ALL DISTRICTS	403,289,523	3,553,824	11,102,155	13,975,479	5,357,367	437,278,348
STATE BOARD OF ED.	14,613,221	5,307,304	631,458	5,618,900	334,728	26,505,611
TOTAL ALL DIST + STATE	417,902,744	8,861,128	11,733,613	19,594,379	5,692,095	463,783,959

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 39
CURRENT EXPENSES
SUMMARY BY DISTRICT
1986-87

DISTRICT	ADMINIS- TRATION	INSTRUCTION	ATTENDANCE + HEALTH	PUPIL TRANS- PORTATION	PLANT OPERATION	PLANT MAIN- TENANCE	FIXED CHARGES	FOOD SERVICES	TOTAL
NEW CASTLE COUNTY									
APPOQUINIMINK	312,013	4,322,627	140,363	634,113	831,465	203,157	1,355,718	60,655	7,860,111
BRANDYWINE	2,077,152	27,136,663	497,186	1,490,029	4,159,998	2,249,492	9,049,107	169,339	46,828,966
CHARLES W. BUSH	18,588	601,808	30,316	160,092	68,060	1,426	219,318	6,344	1,105,952
BRANDYWINE ILC	30,785	1,457,538	28,325	159,468	212,982	15,185	523,436	9,465	2,437,184
CHRISTINA	2,351,935	37,039,109	575,113	2,843,280	4,875,455	2,301,875	11,674,236	209,775	61,870,778
AUTISTIC	65,685	1,280,973	25,805	179,499	55,218	20,214	384,415	8,557	2,020,366
MARGARET S. STERCK	110,253	2,215,471	39,286	369,916	202,888	33,050	703,169	8,000	3,682,033
JOSEPH F. DOUGLAS	10,041	655,801	30,699	204,974	71,940	1,995	226,520	5,075	1,207,045
CHRISTINA ILC	49,832	2,361,626	23,840	524,929	177,196	40,256	757,505		3,935,184
COLONIAL	1,427,098	22,661,221	392,063	2,031,995	2,475,362	692,803	7,759,723	179,424	37,619,689
JOHN G. LEACH	198,285	1,138,453	24,302	360,566	77,029	8,294	420,507		2,227,436
WALLACE WALLIN		1,084,528	27,319	287,288	65,059	2,316	353,652		1,820,162
NEW CASTLE VOC-TECH	830,225	10,641,923	181,010	1,809,029	1,744,811	848,830	3,893,355	188,059	20,137,242
RED CLAY	1,573,917	35,326,965	528,847	3,188,088	5,017,337	3,298,739	11,346,692	183,300	60,463,885
MEADOW WOOD	3,385	916,988	24,157	347,262	98,958	38,754	271,132	5,600	1,706,236
RED CLAY ILC	18,555	1,941,389	30,951	364,618	175,220	103,822	583,987		3,218,542
COUNTY TOTALS	9,077,749	150,783,083	2,599,582	14,955,146	20,308,978	9,860,208	49,522,472	1,033,593	258,140,811
KENT COUNTY									
CAESAR RODNEY	618,508	10,092,018	140,679	1,046,857	1,143,724	322,826	3,183,012	143,657	16,691,281
JOHN S. CHARLTON	3,332	577,041	26,115	227,921	53,533	9,038	177,293		1,074,273
DOVER AIR BASE	204,245	2,664,782	36,422	79,611	301,601	103,312	792,883	19,080	4,201,936
CAPITAL	1,172,221	13,149,127	279,737	1,071,500	1,598,410	279,444	4,365,348	120,540	22,036,327
KENT VOC-TECH	187,578	1,817,805	47,143	10,165	366,571	134,512	557,632	68,446	3,189,852
LAKE FOREST	427,614	6,198,400	99,949	804,962	866,134	416,832	1,934,043	102,364	10,850,298
MILFORD	396,741	6,622,989	128,187	841,273	658,238	159,686	2,041,367	109,482	10,957,963
SMYRNA	423,833	5,536,000	157,709	566,665	849,727	207,376	1,618,806	101,781	9,461,897
COUNTY TOTALS	3,434,072	46,658,162	915,941	4,648,954	5,837,938	1,633,026	14,670,384	665,350	78,463,827
SUSSEX COUNTY									
CAPE HENLOPEN	816,834	8,514,595	154,299	1,018,760	1,027,290	206,332	2,679,251	124,363	14,541,724
DELMAR	160,976	1,330,602	21,069	219,144	227,114	112,821	376,452	12,100	2,460,278
INDIAN RIVER	656,474	11,888,948	238,611	1,740,107	1,345,666	852,641	3,534,308	168,006	20,424,761
HOWARD T. ENNIS		1,259,229	55,785	395,243	92,411	11,144	315,750		2,129,562
LAUREL	197,598	3,805,526	95,568	425,809	527,022	283,930	1,197,650	70,026	6,603,129
SEAFORD	577,551	6,753,383	154,580	822,835	926,605	258,392	2,071,469	91,247	11,656,062
SUSSEX VOC-TECH	202,099	1,705,240	29,062	10,565	341,175	76,096	543,401	15,646	2,923,284
WOODBRIDGE	299,097	3,268,185	56,362	544,907	238,988	497,763	998,518	42,265	5,946,085
COUNTY TOTALS	2,910,629	38,525,708	805,336	5,177,370	4,726,271	2,299,119	11,716,799	523,653	66,684,885
TOTAL ALL DISTRICTS	15,422,450	235,966,953	4,320,859	24,781,470	30,873,187	13,792,353	75,909,655	2,222,596	403,289,523
STATE BOARD OF ED.	7,532,931			772,469			1,065,388	5,242,433	14,613,221
TOTAL ALL DIST + STATE	22,955,381	235,966,953	4,320,859	25,553,939	30,873,187	13,792,353	76,975,043	7,465,029	417,902,744

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

FIGURE 27

CURRENT EXPENSES
DELAWARE SCHOOL FINANCE

1986-87

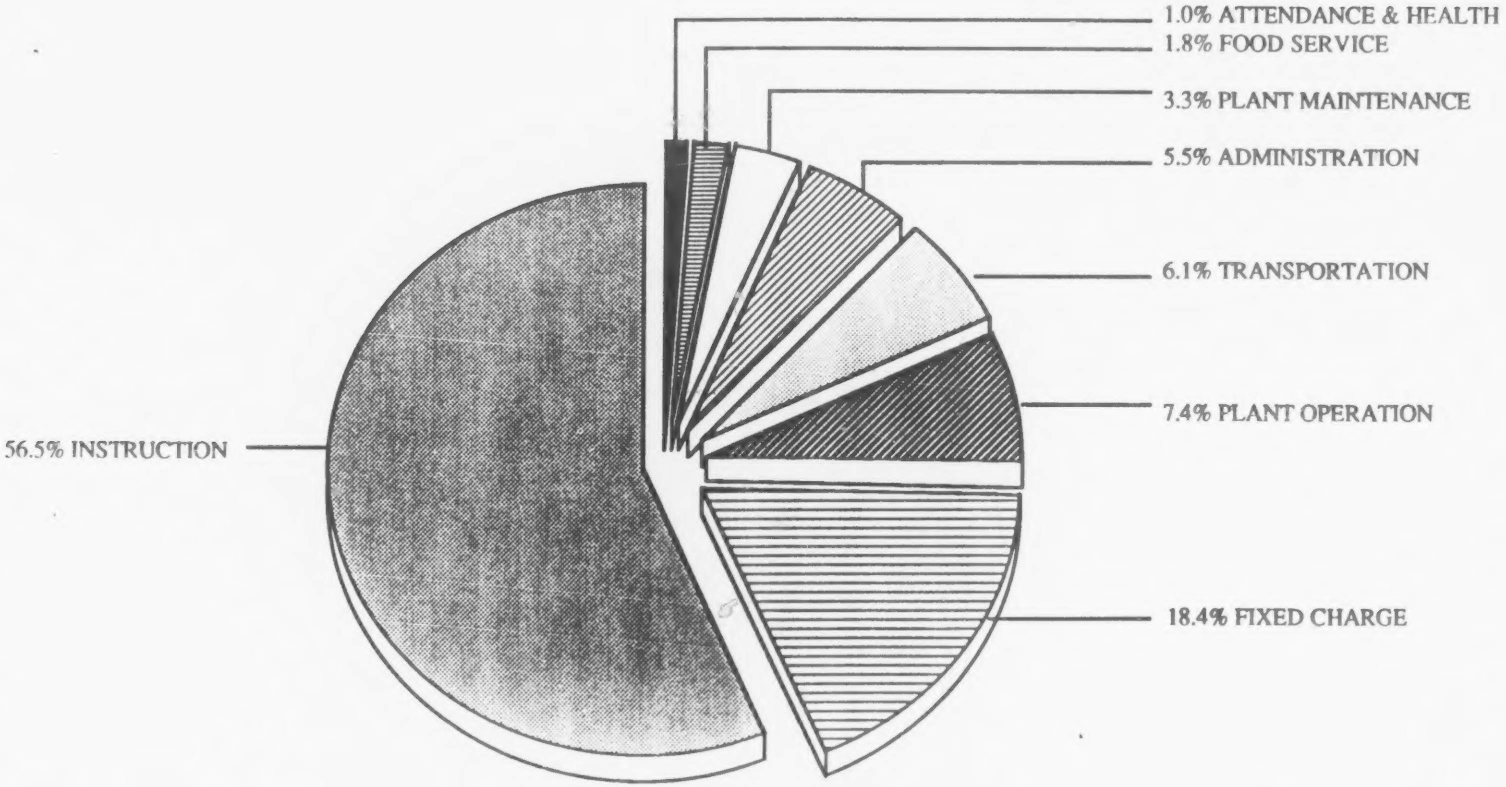


TABLE 40
CURRENT EXPENSES
ADMINISTRATION
1986-87

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY				
APPOQUINIMINK	312,013			312,013
BRANDYWINE	1,493,656	46,552	536,944	2,077,152
CHARLES W. BUSH			18,588	18,588
BRANDYWINE ILC			30,785	30,785
CHRISTINA	1,774,988		576,947	2,351,935
AUTISTIC	52,858		12,827	65,685
MARGARET S. STERCK	76,800		33,453	110,253
JOSEPH F. DOUGLAS			10,041	10,041
CHRISTINA ILC			49,832	49,832
COLONIAL	1,152,283	128,532	146,283	1,427,098
JOHN G. LEACH		197,016	1,269	198,285
WALLACE WALLIN				
NEW CASTLE VOC-TECH	586,192	40,072	203,961	830,225
RED CLAY	1,310,301	35,575	228,041	1,573,917
MEADOW WOOD			3,385	3,385
RED CLAY ILC			18,555	18,555
COUNTY TOTALS	6,759,091	447,747	1,870,911	9,077,749
KENT COUNTY				
CAESAR RODNEY	512,501	29	105,978	618,508
JOHN S. CHARLTON			3,332	3,332
DOVER AIR BASE	147,240	15,335	41,670	204,245
CAPITAL	887,489	124,310	160,422	1,172,221
KENT VOC-TECH	155,217	19,093	13,268	187,578
LAKE FOREST	359,557	13,904	54,153	427,614
MILFORD	338,738	14,332	43,671	396,741
SMYRNA	340,846	16,211	66,776	423,833
COUNTY TOTALS	2,741,588	203,214	489,270	3,434,072
SUSSEX COUNTY				
CAPE HENLOPEN	327,275	430,310	59,249	816,834
DELMAR	160,005		971	160,976
INDIAN RIVER	553,212	32,268	70,994	656,474
HOWARD T. ENNIS				
LAUREL	183,777	3,060	10,761	197,598
SEAFORD	411,976	89,005	76,570	577,551
SUSSEX VOC-TECH	158,734		43,365	202,099
WOODBRIDGE	183,816	7,332	107,949	299,097
COUNTY TOTALS	1,978,795	561,975	369,859	2,910,629
TOTAL ALL DISTRICTS	11,479,474	1,212,936	2,730,040	15,422,450
STATE BOARD OF ED.	4,268,485	1,796,522	1,467,924	7,532,931
TOTAL ALL DIST + STATE	15,747,959	3,009,458	4,197,964	22,955,381

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 41
CURRENT EXPENSES
INSTRUCTION
1986-87

DISTRICT	SALARIES					
	PRINCIPALS	SUPER-VISORS	TEACHERS	OTHER INSTRUC-TION STAFF	CLERICAL	TOTAL SALARIES
NEW CASTLE COUNTY						
APPOQUINIMINK	284,891		3,342,871	219,169	152,373	3,999,304
BRANDYWINE	825,472	178,088	21,089,985	3,000,567	431,960	25,526,072
CHARLES W. BUSH	45,779		305,828	184,865	20,475	556,947
BRANDYWINE ILC	47,573		977,394	315,043	23,958	1,363,968
CHRISTINA	1,827,950	185,114	29,921,857	1,123,267	801,672	33,859,860
AUTISTIC			740,907	382,256	28,210	1,151,373
MARGARET S. STERCK	53,142	83,376	1,422,425	397,171	80,972	2,037,086
JOSEPH F. DOUGLAS	45,560		329,483	150,074	20,368	545,485
CHRISTINA ILC	130,855		1,529,607	403,600	107,672	2,171,734
COLONIAL	1,196,084		18,324,421	792,532	572,705	20,885,742
JOHN G. LEACH	48,155		522,389	481,100	40,314	1,091,958
WALLACE WALLIN	48,155		500,602	424,815	26,588	1,000,160
NEW CASTLE VOC-TECH	675,738		8,617,510	351,240	256,493	9,900,981
RED CLAY	1,720,718	459,677	27,563,857	1,134,073	891,461	31,769,786
MEADOW WOOD	49,836		374,518	310,414	28,437	763,205
RED CLAY ILC	87,492		1,292,232	210,476	108,163	1,698,363
COUNTY TOTALS	7,087,400	906,255	116,855,886	9,880,662	3,591,821	138,322,024
KENT COUNTY						
CAESAR RODNEY	562,507	136,635	7,419,611	1,185,587	183,433	9,487,773
JOHN S. CHARLTON	49,084		303,213	164,580	16,161	533,038
DOVER AIR BASE	146,546	14,099	1,948,283	190,364	54,943	2,354,235
CAPITAL	455,154	292,265	9,784,364	1,176,843	570,030	12,278,656
KENT VOC-TECH	111,297	59,030	1,089,459	182,889	75,791	1,518,466
LAKE FOREST	307,056	42,147	4,718,924	601,390	170,369	5,839,886
MILFORD	311,211		4,920,017	691,998	161,141	6,084,367
SMYRNA	330,390	38,670	4,122,722	194,232	98,893	4,784,907
COUNTY TOTALS	2,273,245	582,846	34,306,593	4,387,883	1,330,761	42,881,328
SUSSEX COUNTY						
CAPE HENLOPEN	405,827	24,700	6,109,880	1,065,360	247,202	7,852,969
DELMAR	82,751	25,481	963,151	142,273	13,000	1,226,656
INDIAN RIVER	635,082	171,524	8,520,623	1,276,032	383,148	10,986,409
HOWARD T. ENNIS	43,592	10,313	653,671	441,966	39,059	1,188,601
LAUREL	244,956	45,614	2,750,911	494,476	94,898	3,630,855
SEAFORD	375,440	62,476	4,928,663	688,312	222,652	6,277,543
SUSSEX VOC-TECH	121,673		1,106,950	148,387	64,339	1,441,349
WOODBRIDGE	123,286	87,668	2,519,501	223,506	137,895	3,091,856
COUNTY TOTALS	2,032,607	427,776	27,553,350	4,480,312	1,202,193	35,696,238
TOTAL ALL DISTRICTS	11,393,252	1,916,877	178,715,829	18,748,857	6,124,775	216,899,590
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE	11,393,252	1,916,877	178,715,829	18,748,857	6,124,775	216,899,590

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 41 (Continued)
CURRENT EXPENSES
INSTRUCTION
1986-87

DISTRICT	TEXT BOOKS	LIBRARY BOOKS	TEACHING SUPPLIES	CONTRACT SERVICES	TOTAL NON-SALARY EXPENSES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	55,201	3,245	164,924	90,014	313,384	9,939	4,322,627
BRANDYWINE	215,820	4,075	835,473	487,481	1,542,849	67,742	27,136,663
CHARLES W. BUSH			8,111	33,881	41,992	2,869	601,808
BRANDYWINE ILC			40,419	48,873	89,292	4,278	1,457,538
CHRISTINA	453,006	44,356	1,014,952	1,018,998	2,531,312	647,937	37,039,109
AUTISTIC	29	75	28,151	75,928	104,183	25,417	1,280,973
MARGARET S. STERCK	366	1,967	50,884	82,169	135,386	42,999	2,215,471
JOSEPH F. DOUGLAS	341		19,597	64,783	84,721	25,595	655,801
CHRISTINA ILC	11,526	108	99,161	40,308	151,103	38,789	2,361,626
COLONIAL	339,884	54,415	818,438	301,478	1,514,215	261,264	22,661,221
JOHN G. LEACH	704	817	35,520	370	37,411	9,084	1,138,453
WALLACE WALLIN	17	138	46,636	24,777	71,568	12,800	1,084,528
NEW CASTLE VOC-TECH	77,610	14,557	559,004	76,646	727,817	13,125	10,641,923
RED CLAY	674,496	92,713	887,100	1,450,953	3,105,262	451,917	35,326,965
MEADOW WOOD	57	6,988	25,322	83,370	115,737	38,046	916,988
RED CLAY ILC	15,155	3,279	60,800	156,273	235,507	7,519	1,941,389
COUNTY TOTALS	1,844,212	226,733	4,694,492	4,036,302	10,801,739	1,659,320	150,783,083
KENT COUNTY							
CAESAR RODNEY	194,713	245	258,265	60,067	513,290	90,955	10,092,018
JOHN S. CHARLTON			9,149	30,446	39,595	4,408	577,041
DOVER AIR BASE	18,064	4,360	71,272	181,216	274,912	35,635	2,664,782
CAPITAL	187,542	10,614	324,363		522,519	347,952	13,149,127
KENT VOC-TECH	18,054		189,869	60,307	268,230	31,109	1,817,805
LAKE FOREST	96,762	3,023	151,132	30,505	281,422	77,092	6,198,400
MILFORD	45,900	9,503	296,618	42,161	394,182	144,440	6,622,989
SMYRNA	128,192	488	110,634	49,035	288,349	462,744	5,536,000
COUNTY TOTALS	689,227	28,233	1,411,302	453,737	2,582,499	1,194,335	46,658,162
SUSSEX COUNTY							
CAPE HENLOPEN	128,162	24,834	298,974	143,981	595,951	65,675	8,514,595
DELMAR	13,654	1,359	51,224	4,498	70,735	33,211	1,330,602
INDIAN RIVER	133,724	57,120	406,302	30,302	627,448	275,091	11,888,948
HOWARD T. ENNIS	16	722	27,174	989	28,901	41,727	1,259,229
LAUREL	26,137	12,319	83,521	44,226	166,203	8,468	3,805,526
SEAFORD	125,458	11,169	155,163	168,189	459,979	15,861	6,753,383
SUSSEX VOC-TECH	12,101	274	142,708	36,900	191,983	71,908	1,705,240
WOODBRIDGE	50,114		80,440	9,106	139,660	36,669	3,268,185
COUNTY TOTALS	489,366	107,797	1,245,506	438,191	2,280,860	548,610	38,525,708
TOTAL ALL DISTRICTS	3,022,805	362,763	7,351,300	4,928,230	15,665,098	3,402,265	235,966,953
STATE BOARD OF ED. TOTAL ALL DISTRICTS							
TOTAL ALL DIST + STATE	3,022,805	362,763	7,351,300	4,928,230	15,665,098	3,402,265	235,966,953

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 42
CURRENT EXPENSES
ATTENDANCE, HEALTH SERVICES, AND TRANSPORTATION
1986-87

	ATTENDENCE AND HEALTH SERVICES			TRANSPORTATION			
DISTRICT	SALARIES	OTHER	TOTAL	SALARIES	CONTRACTED SERVICES	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	128,054	12,309	140,363		634,113		634,113
BRANDYWINE	490,253	6,933	497,186	814,972	218,181	456,876	1,490,029
CHARLES W. BUSH	29,713	603	30,316	75,051	44,463	40,578	160,092
BRANDYWINE ILC	28,002	323	28,325	87,443	30,005	42,020	159,468
CHRISTINA	554,752	20,361	575,113	722,846	1,543,768	576,666	2,843,280
AUTISTIC	25,385	420	25,805	139,884		39,615	179,499
MARGARET S. STERCK	36,699	2,587	39,286	227,297	52,668	89,951	369,916
JOSEPH F. DOUGLAS	28,710	1,989	30,699	161,522		43,452	204,974
CHRISTINA ILC	22,899	941	23,840	352,989		171,940	524,929
COLONIAL	381,578	10,485	392,063	271,610	1,465,386	294,999	2,031,995
JOHN G. LEACH	23,199	1,103	24,302	235,660		124,906	360,566
WALLACE WALLIN	26,152	1,167	27,319	182,409		104,879	287,288
NEW CASTLE VOC-TECH	180,841	169	181,010	22,326	1,780,455	6,248	1,809,029
RED CLAY	517,918	10,929	528,847	865,786	2,075,509	246,793	3,188,088
MEADOW WOOD	23,920	237	24,157	1,762	340,988	4,512	347,262
RED CLAY ILC	29,303	1,648	30,951	168,868	32,585	163,165	364,618
COUNTY TOTALS	2,527,378	72,204	2,599,582	4,330,425	8,218,121	2,406,600	14,955,146
KENT COUNTY							
CAESAR RODNEY	137,106	3,573	140,679		1,046,513	344	1,046,857
JOHN S. CHARLTON	25,647	468	26,115		227,921		227,921
DOVER AIR BASE	36,006	416	36,422		79,611		79,611
CAPITAL	277,330	2,407	279,737	103,520	939,405	28,575	1,071,500
KENT VOC-TECH	46,530	613	47,143		10,165		10,165
LAKE FOREST	91,549	8,400	99,949	21,891	781,395	1,676	804,962
MILFORD	124,994	3,193	128,187	22,897	808,301	10,075	841,273
SMYRNA	140,615	17,094	157,709	9,489	552,016	5,160	566,665
COUNTY TOTALS	879,777	36,164	915,941	157,797	4,445,327	45,830	4,648,954
SUSSEX COUNTY							
CAPE HENLOPEN	146,840	7,459	154,299	137,054	842,816	38,890	1,018,760
DELMAR	20,423	646	21,069	826	218,318		219,144
INDIAN RIVER	233,834	4,777	238,611	30,595	1,709,132	380	1,740,107
HOWARD T. ENNIS	55,404	381	55,785		391,441	3,802	395,243
LAUREL	91,099	4,469	95,568		417,832	7,977	425,809
SEAFORD	150,654	3,926	154,580	90,312	732,523		822,835
SUSSEX VOC-TECH	28,237	825	29,062		10,565		10,565
WOODBRIDGE	47,649	8,713	56,362	1,770	523,235	19,902	544,907
COUNTY TOTALS	774,140	31,196	805,336	260,557	4,845,862	70,951	5,177,370
TOTAL ALL DISTRICT	4,181,295	139,564	4,320,859	4,748,779	17,509,310	2,523,381	24,781,470
STATE BOARD OF ED.						772,469	772,469
TOTAL ALL DIST + STATE	4,181,295	139,564	4,320,859	4,748,779	17,509,310	3,295,850	25,553,939

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 43
CURRENT EXPENSES
MAINTENANCE OF PLANT
1986-87

			OTHER EXPENDITURES			
DISTRICT	SALARIES	CONTRACTED SERVICES	BLDG + GRDS MAINTENANCE	EQUIPMENT REPAIR	OTHER	TOTAL
NEW CASTLE COUNTY						
APPOQUINIMINK	136,717	27,260	34,360	4,820		203,157
BRANDYWINE	578,240	866,823	55,663	48,705	700,061	2,249,492
CHARLES W. BUSH			226	1,200		1,426
BRANDYWINE ILC			711	14,474		15,185
CHRISTINA	692,786	1,055,222	295,243	205,116	53,508	2,301,875
AUTISTIC		7,025	7,334	5,140	715	20,214
MARGARET S. STERCK			11,320	21,730		33,050
JOSEPH F. DOUGLAS			1,211	784		1,995
CHRISTINA ILC			29,261	10,794	201	40,256
COLONIAL	246,081	76,104	306,276	64,342		692,803
JOHN G. LEACH		1,769	4,886	1,440	199	8,294
WALLACE WALLIN			1,898	418		2,316
NEW CASTLE VOC-TECH		673,810	159,124	12,874	3,022	848,830
RED CLAY		189,628	2,882,192	208,038	18,881	3,298,739
MEADOW WOOD		3,200	35,240	314		38,754
RED CLAY ILC		35,973	61,595	6,254		103,822
COUNTY TOTALS	1,653,824	2,936,814	3,886,540	606,443	776,587	9,860,208
KENT COUNTY						
CAESAR RODNEY		12,241	264,285	44,661	1,639	322,826
JOHN S. CHARLTON			7,927	1,024	87	9,038
DOVER AIR BASE		82,984	16,450	3,700	178	103,312
CAPITAL	145,111	36,058	58,099	39,152	1,024	279,444
KENT VOC-TECH	100,000	17,430	6,655	10,427		134,512
LAKE FOREST	60,642	244,797	45,186	47,382	18,825	416,832
MILFORD	109,193	7,503	27,934	13,743	1,313	159,686
SMYRNA	85,606	26,620	73,495	11,512	10,143	207,376
COUNTY TOTALS	500,552	427,633	500,031	171,601	33,209	1,633,026
SUSSEX COUNTY						
CAPE HENLOPEN	39,488	92,884	22,174	51,786		206,332
DELMAR		21,290	88,762	2,769		112,821
INDIAN RIVER	133,159		612,875	106,147	460	852,641
HOWARD T. ENNIS			2,915	8,042	187	11,144
LAUREL	84,353	3,379	131,457	9,123	55,618	283,930
SEAFORD	16,396	55,516	164,690	16,713	5,077	258,392
SUSSEX VOC-TECH	22,621	2,742	44,495	6,238		76,096
WOODBRIDGE	231,106	8,950	249,176	8,035	496	497,763
COUNTY TOTALS	527,123	184,761	1,316,544	208,853	61,838	2,299,119
TOTAL ALL DISTRICTS	2,681,499	3,549,208	5,703,115	986,897	871,634	13,792,353
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE	2,681,499	3,549,208	5,703,115	986,897	871,634	13,792,353

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 44
CURRENT EXPENSES
OPERATION OF PLANT
1986-87

DISTRICT	SALARIES	CONTRACTED SERVICES	HEAT FOR BUILDINGS	WATER + SEWERAGE	ELECTRIC	GAS	TELEPHONE	OTHER UTILITIES	SUPPLIES
NEW CASTLE COUNTY									
APPOQUINIMINK	319,006	91,420	101,990	10,488	188,123	4,870	50,005		65,563
BRANDYWINE	2,312,960	135,238	342,760	99,126	829,457	91,717	156,038		79,688
CHARLES W. BUSH	32,623	2,324	6,643	2,264	18,076		3,932	169	2,029
BRANDYWINE ILC	111,706		28,841	15,223	44,798	999	6,051		5,364
CHRISTINA	2,192,363	198,101	587,974	130,072	1,180,871	10,791	318,854		159,466
AUTISTIC	17,575			417	29,314		1,974		5,719
MARGARET S. STERCK	106,219		33,555	986	48,851		7,676		3,730
JOSEPH F. DOUGLAS	40,970		8,675	1,394	15,819		1,818		2,286
CHRISTINA ILC	62,693		28,419	3,951	66,155		7,495		7,478
COLONIAL	1,414,365		253,498	73,198	438,693	18,291	120,499		78,728
JOHN G. LEACH	37,286		17,594	1,382	11,432		3,829		5,506
WALLACE WALLIN	26,805	2,890	5,203	3,846	20,307	178	2,907		2,923
NEW CASTLE VOC-TECH	930,713		158,808	35,299	390,959	14,785	133,026		74,428
RED CLAY	3,095,043		304,225	157,498	1,022,041	187,732	92,439		158,359
MEADOW WOOD	56,557		7,929	3,342	22,156	3,633	3,272		668
RED CLAY ILC	77,863		18,710	10,163	56,977	1,957	4,087		216
COUNTY TOTALS	10,834,747	429,973	1,904,824	548,649	4,384,029	334,953	913,902	169	652,151
KENT COUNTY									
CAESAR RODNEY	687,095		148,827	32,349	179,135	27,345	22,172		40,259
JOHN S. CHARLTON	30,885		10,327	277	9,686		407		1,751
DOVER AIR BASE	186,336	943	39,756	2,436	52,423	661	6,514		10,989
CAPITAL	901,542		171,899	29,513	342,437	7,501	79,065		57,887
KENT VOC-TECH	160,223	521	36,108	3,803	102,025	10,901	16,179		36,811
LAKE FOREST	457,970		216,720	17,405	90,365	6,416	28,053	1,643	42,136
MILFORD	365,559		75,219	16,037	138,984	5,826	20,456	1,116	35,041
SMYRNA	389,344	1,536	103,943	12,918	246,477	1,364	34,175		57,822
COUNTY TOTALS	3,178,954	3,000	802,799	114,738	1,161,532	60,014	207,021	2,759	282,696
SUSSEX COUNTY									
CAPE HENLOPEN	623,852		103,751	13,617	165,820	6,632	37,364	5,014	65,988
DELMAR	116,508	21,291	26,249	3,884	36,160	148	5,038		17,836
INDIAN RIVER	788,030		170,418	24,812	278,079	16,834	7,259		40,728
HOWARD T. ENNIS	40,623		1,487	2,350	42,833		3,263		1,855
LAUREL	290,725		53,618	2,614	123,276	12,398	19,612		24,416
SEAFORD	473,332	47,860	114,734	19,797	169,583	515	48,901	10,010	41,873
SUSSEX VOC-TECH	181,565	96	43,050		79,206	10,580	8,557		14,030
WOODBRIDGE		33,908	71,235	6,647	76,508	18	25,851		22,383
COUNTY TOTALS	2,514,635	103,155	584,542	73,721	971,465	47,125	155,845	15,024	229,109
TOTAL ALL DISTRICTS	16,528,336	536,128	3,292,165	737,108	6,517,026	442,092	1,276,768	17,952	1,163,956
STATE BOARD OF ED.									
TOTAL ALL DIST + STATE	16,528,336	536,128	3,292,165	737,108	6,517,026	442,092	1,276,768	17,952	1,163,956

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 44 (Continued)
CURRENT EXPENSES
OPERATION OF PLANT
1986-87

DISTRICT	OTHER COSTS	TOTAL
NEW CASTLE COUNTY		
APPOQUINIMINK		831,465
BRANDYWINE	113,014	4,159,998
CHARLES W. BUSH		68,060
BRANDYWINE ILC		212,982
CHRISTINA	96,963	4,875,455
AUTISTIC	219	55,218
MARGARET S. STERCK	1,871	202,888
JOSEPH F. DOUGLAS	978	71,940
CHRISTINA ILC	1,005	177,196
COLONIAL	78,090	2,475,362
JOHN G. LEACH		77,029
WALLACE WALLIN		65,059
NEW CASTLE VOC-TECH	6,793	1,744,811
RED CLAY		5,017,337
MEADOW WOOD	1,401	98,958
RED CLAY ILC	5,247	175,220
COUNTY TOTALS	305,581	20,308,978
KENT COUNTY		
CAESAR RODNEY	6,542	1,143,724
JOHN S. CHARLTON	200	53,533
DOVER AIR BASE	1,543	301,601
CAPITAL	8,566	1,598,410
KENT VOC-TECH		366,571
LAKE FOREST	5,426	866,134
MILFORD		658,238
SMYRNA	2,148	849,727
COUNTY TOTALS	24,425	5,837,938
SUSSEX COUNTY		
CAPE HENLOPEN	5,252	1,027,290
DELMAR		227,114
INDIAN RIVER	19,506	1,345,666
HOWARD T. ENNIS		92,411
LAUREL	363	527,022
SEAFORD		926,605
SUSSEX VOC-TECH	4,091	341,175
WOODBRIDGE	2,438	238,988
COUNTY TOTALS	31,650	4,726,271
TOTAL ALL DISTRICTS	361,656	30,873,187
STATE BOARD OF ED. TOTAL ALL DISTRICTS		
TOTAL ALL DIST + STATE	361,656	30,873,187

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 45
CURRENT EXPENSES
FIXED CHARGES
1986-87

DISTRICT	EMPLOYEE RETIREMENT	SOCIAL SECURITY	HEALTH INSURANCE	INSURANCE NOT PROPERTY + MOTOR VEH.	UNEMPLOYMENT	WORKMEN COMPENSATION	RENTALS		OTHER	TOTAL
							LAND + BLDS	EQUIPMENT		
NEW CASTLE COUNTY										
APPOQUINIMINK	634,031	349,678	260,818	47,254	5,107	58,730		100		1,355,718
BRANDYWINE	3,781,256	2,117,686	1,868,725	886,319	30,781	353,908			10,432	9,049,107
CHARLES W. BUSH	87,358	42,342	52,631	27,709	700	8,266			312	219,318
BRANDYWINE ILC	202,848	114,072	99,848	85,875	1,635	18,754			404	523,436
CHRISTINA	4,975,630	2,773,538	2,237,802	1,108,399	40,388	467,013	38,268	33,198		11,674,236
AUTISTIC	168,330	94,202	101,772	2,502	1,384	15,924	100	201		384,415
MARGARET S. STERCK	309,418	173,889	173,053	15,232	2,492	28,662		423		703,169
JOSEPH F. DOUGLAS	97,114	54,428	52,830	11,552	793	9,103		700		226,520
CHRISTINA ILC	323,921	182,361	193,911	23,960	2,646	30,356		350		757,505
COLONIAL	3,056,275	1,706,912	1,409,881	1,121,231	24,546	282,179	27,235	131,464		7,759,723
JOHN G. LEACH	170,764	95,295	90,622	38,956	1,388	15,964		5,907	1,611	420,507
WALLACE WALLIN	147,564	72,411	81,292	21,022	1,228	14,115	15,915	105		353,652
NEW CASTLE VOC-TECH	1,625,514	889,181	901,051	295,374	13,570	155,999	600	12,066		3,893,355
RED CLAY	4,665,268	2,598,770	2,240,659	1,100,978	37,945	438,174	953	170,342	93,603	11,346,692
MEADOW WOOD	105,124	51,502	65,755	31,322	852	9,819		6,758		271,132
RED CLAY ILC	241,300	135,026	140,978	26,621	1,976	22,801		15,285		583,987
COUNTY TOTALS	20,591,715	11,451,293	9,971,628	4,844,306	167,431	1,929,767	83,071	376,899	106,362	49,522,472
KENT COUNTY										
CAESAR RODNEY	1,372,957	761,529	829,506	66,110	10,961	126,112	100	14,112	1,625	3,183,012
JOHN S. CHARLTON	73,313	37,887	53,518	4,182	589	6,780	324	604	96	177,293
DOVER AIR BASE	343,910	191,217	208,458	14,996	2,745	31,557				792,883
CAPITAL	1,839,941	1,021,346	1,052,659	240,785	14,719	170,163	13,953	11,391	391	4,365,348
KENT VOC-TECH	258,062	132,147	120,209	12,869	2,200	25,279		6,866		557,632
LAKE FOREST	861,582	485,182	388,813	20,141	6,923	79,601	1,270	1,708	88,823	1,934,043
MILFORD	895,748	502,636	410,154	1,222	7,153	82,294			142,160	2,041,367
SMYRNA	754,785	422,990	331,364	11,096	6,030	69,344	300	1,536	21,361	1,618,806
COUNTY TOTALS	6,400,298	3,554,934	3,394,681	371,401	51,320	591,130	15,947	36,217	254,456	14,670,384
SUSSEX COUNTY										
CAPE HENLOPEN	1,155,388	641,708	729,744	14,835	9,257	106,527	3,899	17,893		2,679,251
DELMAR	184,965	104,795	67,793	307	1,491	17,191				376,452
INDIAN RIVER	1,619,587	901,127	652,675	159,713	12,968	149,109		12,395	26,734	3,534,308
HOWARD T. ENNIS	159,768	79,411	57,870	901	1,285	14,778		240	1,497	315,750
LAUREL	550,253	309,275	239,835	43,216	4,371	50,372		328		1,197,650
SEAFORD	928,768	526,923	378,171	55,876	7,505	86,323	100		87,803	2,071,469
SUSSEX VOC-TECH	247,825	132,555	118,877	16,601	2,077	23,910	550	1,006		543,401
WOODBRIDGE	450,102	253,756	225,492		3,597	41,310		24,261		998,518
COUNTY TOTALS	5,296,656	2,949,550	2,470,367	291,449	42,551	489,520	4,549	56,123	116,034	11,716,799
TOTAL ALL DISTRICT	32,288,669	17,955,777	15,836,676	5,507,156	261,302	3,010,417	103,567	469,239	476,852	75,909,655
STATE BOARD OF ED.	565,982	290,998	155,051		4,270	49,087				1,065,388
TOTAL ALL DIST + STATE	32,854,651	18,246,775	15,991,727	5,507,156	265,572	3,059,504	103,567	469,239	476,852	76,975,043

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 46
CURRENT EXPENSES
FOOD AND COMMUNITY SERVICES
1986-87

	FOOD SERVICES			COMMUNITY SERVICES				
DISTRICT	SALARIES	OTHER EXPENSES	TOTAL	RECREATION	ADULT EDUCATION	PUBLIC LIBRARY	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY								
APPOQUINIMINK	60,655		60,655		4,465			4,465
BRANDYWINE	169,339		169,339		42,680			42,680
CHARLES W. BUSH		6,344	6,344					
BRANDYWINE ILC		9,465	9,465					
CHRISTINA	209,775		209,775		272,796			272,796
AUTISTIC		8,557	8,557					
MARGARET S. STERCK	8,000		8,000					
JOSEPH F. DOUGLAS	5,075		5,075					
CHRISTINA ILC								
COLONIAL	179,424		179,424		1,518			1,518
JOHN G. LEACH								
WALLACE WALLIN								
NEW CASTLE VOC-TECH	188,059		188,059		1,039,271		1,456,347	2,495,618
RED CLAY	183,300		183,300		221,161			221,161
MEADOW WOOD	5,600		5,600					
RED CLAY ILC								
COUNTY TOTALS	1,009,227	24,366	1,033,593		1,581,891		1,456,347	3,038,238
KENT COUNTY								
CAESAR RODNEY	141,529	2,128	143,657		4,000			4,000
JOHN S. CHARLTON								
DOVER AIR BASE	19,080		19,080					
CAPITAL	120,540		120,540					
KENT VOC-TECH	68,446		68,446		176,081			176,081
LAKE FOREST	91,417	10,947	102,364					
MILFORD	83,555	25,927	109,482					
SMYRNA	97,471	4,310	101,781					
COUNTY TOTALS	622,038	43,312	665,350		180,081			180,081
SUSSEX COUNTY								
CAPE HENLOPEN	110,273	14,090	124,363					
DELMAR	12,100		12,100					
INDIAN RIVER	166,129	1,877	168,006		67,516			67,516
HOWARD T. ENNIS								
LAUREL	69,048	978	70,026					
SEAFORD	91,247		91,247					
SUSSEX VOC-TECH	15,012	634	15,646		267,989			267,989
WOODBRIDGE	37,314	4,951	42,265					
COUNTY TOTALS	501,123	22,530	523,653		335,505			335,505
TOTAL ALL DISTRICTS	2,132,388	90,208	2,222,596		2,097,477		1,456,347	3,553,824
STATE BOARD OF ED.		5,242,433	5,242,433				5,307,304	5,307,304
TOTAL ALL DIST + STATE	2,132,388	5,332,641	7,465,029		2,097,477		6,763,651	8,861,128

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 47
SUMMARY OF EXPENDITURES PER PUPIL BY DISTRICT
1986-87

				Current Expenses				Local Bonded Debt			
					Per Pupil				Per Pupil		
District	Enrollment	ADM	ADA	Total	Enrollment	ADM	ADA	Total	Enrollment	ADM	ADA
NEW CASTLE COUNTY											
Appoquinimink	2,152	2,129	2,017	$ 7,860,111	$ 3,652	$ 3,691	$ 3,896	$ 1,874,000	$870	$880	$929
Brandywine	10,929	10,791	10,107	46,828,966	4,284	4,339	4,633	-	-	-	-
Charles W. Bush	59	59	53	1,105,952	18,744	18,744	20,867	-	-	-	-
Springer ILC	310	298	265	2,437,184	7,861	8,178	9,196	-	-	-	-
Christina	15,386	15,249	14,239	61,870,778	4,021	4,057	4,345	-	-	-	-
Autistic	58	57	53	2,020,366	34,833	35,445	38,120	-	-	-	-
Margaret S. Sterck	132	130	120	3,682,033	27,894	28,323	30,683	-	-	-	-
Joseph H. Douglass	58	59	49	1,207,045	20,811	20,458	24,633	-	-	-	-
Christina ILC	463	444	391	3,935,184	8,499	8,863	10,064	-	-	-	-
Colonial	9,248	9,131	8,504	37,619,689	4,067	4,119	4,423	-	-	-	-
John G. Leach	101	102	90	2,227,436	22,053	21,837	24,749	-	-	-	-
Wallace Wallin	91	94	86	1,820,162	20,001	19,363	21,164	-	-	-	-
New Castle County Voc-Tech[a]	3,580	3,313	2,958	20,137,242	5,624	6,078	6,807	-	-	-	-
Red Clay	13,406	13,310	12,299	60,463,885	4,510	4,542	4,916	-	-	-	-
Meadowood	92	91	78	1,706,236	18,546	18,749	21,874	-	-	-	-
Richardson Park ILC	381	361	300	3,218,542	8,447	8,915	10,728	-	-	-	-
Total New Castle County[b]	56,245	55,431	51,445	258,140,811	4,589	4,656	5,017	13,669,161 [c]	243	246	265
KENT COUNTY											
Caesar Rodney	4,855	4,775	4,515	16,691,281	3,437	3,495	3,696	153,000	31	32	33
John S. Charlton	97	97	89	1,074,273	11,074	11,074	12,070	-	-	-	-
Dover Air Force Base	1,240	1,215	1,152	4,201,936	3,388	3,458	3,647	-	-	-	-
Capital	5,815	5,656	5,264	22,036,327	3,789	3,896	4,186	1,611,000	277	284	306
Kent County Voc-Tech[a]	435	408	355	3,189,852	7,332	7,818	8,985	-	-	-	-
Lake Forest	3,111	3,115	2,925	10,850,298	3,487	3,483	3,709	527,804	169	169	180
Milford	3,269	3,244	3,100	10,957,963	3,352	3,377	3,534	309,000	94	95	99
Smyrna	2,760	2,762	2,583	9,461,897	3,428	3,425	3,663	420,000	152	152	162
Total Kent County[b]	21,178	20,897	19,653	78,463,827	3,704	3,754	3,992	3,020,804	142	144	153
SUSSEX COUNTY											
Cape Henlopen	3,435	3,388	3, 81	14,541,724	4,233	4,292	4,571	3,340,300	972	985	1,050
Delmar	591	573	540	2,460,278	4,162	4,293	4,556	125,000	211	218	231
Indian River	6,056	5,835	5,419	20,424,761	3,372	3,500	3,769	2,892,000	477	495	533
Howard T. Ennis	160	160	136	2,129,562	13,309	13,309	15,658	-	-	-	-
Laurel	1,861	1,808	1,706	6,603,129	3,548	3,652	3,870	452,000	242	250	264
Seaford	3,233	3,220	3,005	11,656,062	3,605	3,619	3,878	888,000	274	275	295
Sussex County Voc-Tech[a]	554	554	520	2,923,284	5,276	5,276	5,621	-	-	-	-
Woodbridge	1,620	1,665	1,545	5,946,085	3,670	3,571	3,848	-	-	-	-
Total Sussex County[b]	16,987	16,680	15,557	66,684,885	3,926	3,998	4,286	7,697,300	453	461	494
TOTAL ALL DISTRICTS[b]	94,410	93,008	86,655	403,289,523	4,271	4,336	4,653	24,387,265	258	262	281
State Board of Education	-	-	-	14,613,221	-	-	-	(11,795,161)	-	-	-
TOTAL STATE	94,410	93,008	86,655	$417,902,744	$ 4,426	$ 4,493	$ 4,822	$ 24,387,265	$258	$262	$281

[a] For comparative purposes all part-time students are computed on a FTE basis. Kent Vo-Tech figures include 31 full-time students enrolled in the Kent ILC. Sussex Vo-Tech figures include 31 full-time students enrolled in the Sussex ILC. [b] Totals exclude Vocational part-time students who are included in their home school enrollment. [c] Total includes the amount paid by the State Board of Education for the New Castle County bonded debt.

Source: Planning, Research, and Evaluation Division

TABLE 48
CAPITAL OUTLAY AND DEBT SERVICE
1986-87

	CAPITAL OUTLAY				DEBT SERVICE			
DISTRICT	BUILDINGS	SITES	EQUIPMENT	TOTAL CAP OUTLAY	PRINCIPAL OF DEBT	INTEREST ON DEBT	OTHER	TOTAL DEBT SERVICE
NEW CASTLE COUNTY								
APPOQUINIMINK	164,831	4,100	134,658	303,589	403,500	253,230		656,730
BRANDYWINE			813,801	813,801	1,059,350	161,013		1,220,363
CHARLES W. BUSH			3,915	3,915	20,230	10,000		30,230
BRANDYWINE ILC			38,803	38,803				
CHRISTINA		985,546		985,546	1,410,200	340,226		1,750,426
AUTISTIC	82,158		7,425	89,583				
MARGARET S. STERCK			43,166	43,166	66,650	19,255		85,905
JOSEPH F. DOUGLAS			14,781	14,781	83,000	47,109		130,109
CHRISTINA ILC			31,485	31,485				
COLONIAL	1,157,610	174,240	766,777	2,098,627	644,800	178,389		823,189
JOHN G. LEACH	110		38,261	38,371				
WALLACE WALLIN	33,333		15,498	48,831	20,000	5,350		25,350
NEW CASTLE VOC-TECH		2,151	527,783	529,934	1,720,990	731,869		2,452,859
RED CLAY	250,326		746,636	996,962	1,013,550	250,670		1,264,220
MEADOW WOOD			13,107	13,107				
RED CLAY ILC			46,432	46,432				
COUNTY TOTALS	1,688,368	1,166,037	3,242,528	6,096,933	6,442,270	1,997,111		8,439,381
KENT COUNTY								
CAESAR RODNEY			102,337	102,337	335,255	37,354	138	372,747
JOHN S. CHARLTON			2,527	2,527				
DOVER AIR BASE								
CAPITAL	744,751	32,600	175,833	953,184	778,250	269,619		1,047,869
KENT VOC-TECH	102,637		126,678	229,315	350,170	207,418		557,588
LAKE FOREST			181,286	181,286	221,700	88,766		310,466
MILFORD	179,259		213,526	392,785	205,800	53,850		259,650
SMYRNA	40,216	15	59,123	99,354	276,600	69,052		345,652
COUNTY TOTALS	1,066,863	32,615	861,310	1,960,788	2,167,775	726,059	138	2,893,972
SUSSEX COUNTY								
CAPE HENLOPEN	1,102,747	2,312	235,051	1,340,110	426,900	495,079		921,979
DELMAR	114,069		41,798	155,867	39,910	19,539		59,449
INDIAN RIVER	50,570		228,234	278,804	328,023	485,956		813,979
HOWARD T. ENNIS			23,817	23,817	31,000	8,550		39,550
LAUREL	10,516		86,731	97,247	174,400	66,978		241,378
SEAFORD		127,980	347,511	475,491	237,800	144,546		382,346
SUSSEX VOC-TECH	371,534	74,648	156,238	602,420	129,352	46,193		175,545
WOODBRIDGE			70,678	70,678	6,400	1,500		7,900
COUNTY TOTALS	1,649,436	204,940	1,190,058	3,044,434	1,373,785	1,268,341		2,642,126
TOTAL ALL DISTRICTS	4,404,667	1,403,592	5,293,896	11,102,155	9,983,830	3,991,511	138	13,975,479
STATE BOARD OF ED.	74,195		557,263	631,458	4,278,747	1,340,153		5,618,900
TOTAL ALL DIST + STATE	4,478,862	1,403,592	5,851,159	11,733,613	14,262,577	5,331,664	138	19,594,379

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 49
SCHOOL CONSTRUCTION FUNDS
1986-87

DISTRICT	BEGINNING BALANCE JULY 1, 1986	SALE OF BONDS-LOCAL	SALE OF BONDS-STATE	OTHER LOCAL	OTHER STATE	OTHER FEDERAL	TOTAL RECEIPTS	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	ENDING BALANCE JUNE 30, 1987
NEW CASTLE COUNTY										
APPOQUINIMINK	246,309		65,984	309,313	374,537		749,834	996,143	656,730	339,413
BRANDYWINE										
CHARLES W. BUSH										
BRANDYWINE ILC										
CHRISTINA										
AUTISTIC	169,951		75,000				75,000	244,951	73,512	171,439
MARGARET S. STERCK	16,557		5,000				5,000	21,557	4,174	17,383
JOSEPH F. DOUGLAS										
CHRISTINA ILC										
COLONIAL			363,616	242,410			606,026	606,026	433,931	172,095
JOHN G. LEACH			313,522				313,522	313,522	112,582	200,940
WALLACE WALLIN										
NEW CASTLE VOC-TECH										
RED CLAY										
MEADOW WOOD										
RED CLAY ILC										
COUNTY TOTALS	432,817		823,122	551,723	374,537		1,749,382	2,182,199	1,280,929	901,270
KENT COUNTY										
CAESAR RODNEY										
JOHN S. CHARLTON										
DOVER AIR BASE										
CAPITAL	92,651		714,000				714,000	806,651	723,506	83,145
KENT VOC-TECH	32,640		133,766				133,766	166,406	125,663	40,743
LAKE FOREST	6,950							6,950	6,950	
MILFORD										
SMYRNA										
COUNTY TOTALS	132,241		847,766				847,766	980,007	856,119	123,888
SUSSEX COUNTY										
CAPE HENLOPEN	1,436,454		1,017,670	679,614			1,697,284	3,133,738	1,080,112	2,053,626
DELMAR	118,000							118,000	114,069	3,931
INDIAN RIVER	1,998							1,998	1,998	
HOWARD T. ENNIS										
LAUREL										
SEAFORD	2,952							2,952	2,952	
SUSSEX VOC-TECH					434,100		434,100	434,100	405,657	28,443
WOODBRIDGE	46,243							46,243	46,243	
COUNTY TOTALS	1,605,647		1,017,670	679,614	434,100		2,131,384	3,737,031	1,651,031	2,086,000
TOTAL ALL DISTRICTS	2,170,705		2,688,558	1,231,337	808,637		4,728,532	6,899,237	3,788,079	3,111,158
STATE BOARD OF ED.	3,059			39,555	59,333		98,888	101,947	74,195	27,752
TOTAL ALL DIST + STATE	2,173,764		2,688,558	1,270,892	867,970		4,827,420	7,001,184	3,862,274	3,138,910

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 50
DISTRICT ASSESSMENT, NUMBER OF CAPITATIONS, AND AUTHORIZED TAX RATES FOR DEBT SERVICE, CURRENT EXPENSE, TUITION, MINOR CAPITAL IMPROVEMENT, AND TOTAL LEVIES
1986-87

District	Assessed Valuation of Real Estate	No. of Capitations	Debt Service		Current Expense		Tuition		Minor Cap. Imp.		Total Levies Debt & Current	
			Real Est. Tax Rate Per $100	Levy Per Cap.	Real Est. Tax Rate Per $100	Levy Per Cap.	Real Est. Tax Rate Per $100	Levy Per Cap.	Real Est. Tax Rate Per $100	Levy Per Cap.	Real Est. Per $100	Levy Per Cap.
NEW CASTLE COUNTY												
Appoquinimink	$ 259,768,571	–	.107	–	.315	–	.043	–	.020	–	.485	–
NCC Tax District[e]	10,527,909,313	–	.027	–	.468	–	–	–	–	–	.495	–
Brandywine	2,700,238,236	–	–	–	–	–	.050	–	.010	–	.060	–
Christina	2,892,827,103	–	–	–	–	–	.085	–	.015	–	.100	–
Colonial	1,379,413,487	–	–	–	–	–	.058	–	.017	–	.075	–
Red Clay	3,555,430,487	–	–	–	–	–	.055	–	.007	–	.062	–
Total County	10,787,677,884											
KENT COUNTY												
Caesar Rodney	83,588,200	12,075	–	5.00	1.255	12.00	.040	–	.040	–	1.335	17.00
Capital	180,346,900	–	.150	–	1.500	–	.100	–	.040	–	1.790	–
Lake Forest	53,061,800	8,037	.015	–	1.100	10.00	.170	5.00	.115	–	1.400	15.00
Milford[a]	84,627,748	9,054	–	9.00	1.170	9.90	.090	–	.080	–	1.340	18.90
Smyrna (NCC)[b]	53,323,061	–	.050	–	.320	–	.050	–	.040	–	.460	–
Smyrna (Kent)[b]	47,888,300	–	.180	–	1.330	–	.150	–	.150	–	1.810	–
Total County	502,836,009											
SUSSEX COUNTY												
Cape Henlopen	326,439,722	–	.180	–	1.090	–	.060	–	.020	–	1.350	–
Delmar	19,770,361	1,861	.080	3.00	1.100	10.00	.030	–	.150	–	1.360	13.00
Indian River	445,721,491	20,841	.030	5.00	.765	7.00	.035	–	.020	–	.850	12.00
Laurel	47,457,021	7,159	.030	10.00	1.030	14.30	.190	–	.050	–	1.300	24.30
Seaford	100,937,525	11,304	.160	–	1.030	20.00	.160	–	.060	1.10	1.410	21.10
Woodbridge[c]	42,756,822	5,410	–	–	1.120	7.70	.180	–	.100	–	1.400	7.70
Total County	983,082,942											
TOTAL STATE	12,273,596,835											
VOCATIONAL DISTRICTS												
New Castle	10,787,677,884	–	–	–	.0544	–	–	–	–	–	.0544	–
Kent (Kent)[d]	402,356,600	–	–	–	.1000	–	–	–	–	–	.1000	–
Kent (NCC)[d]	53,323,061	–	–	–	.0283	–	–	–	–	–	.0283	–
Sussex	1,030,239,290	–	–	–	.0700	–	–	–	–	–	.0700	–
TOTAL	$12,273,596,835											

[a] Milford: Kent County $32,582,600; Sussex County $52,045,148

[b] Smyrna: Separate tax rates in New Castle and Kent Counties

[c] Woodbridge: Kent County $4,888,800; Sussex County $37,868,022

Source: Finance and School Services Division

[d] Kent Vo-Tech: Separate tax rates in New Castle and Kent Counties

[e] New Castle County Tax District collects debt service and current expense taxes.

TABLE 51
COMBINED TAX RATES ON ASSESSED VALUATION OF REAL ESTATE
RATES PER $100 OF ASSESSED VALUE
1986-87

District	Debt Service	Current Expense	Tuition	Minor Capital Improvements	Total
NEW CASTLE COUNTY					
Appoquinimink..................	.107	.315	.043	.020	.485
New Castle Co. Tax District....	.027	.468	-	-	.495
Brandywine [a]................	-	-	.050	.010	.060
Christina [a].................	-	-	.085	.015	.100
Colonial [a]..................	-	-	.058	.017	.075
Red Clay [a]..................	-	-	.055	.007	.062
KENT COUNTY					
Caesar Rodney..................	.072	1.428	.040	.040	1.580
Capital........................	.150	1.500	.100	.040	1.790
Lake Forest....................	.015	1.251	.246	.115	1.627
Milford........................	.096	1.276	.090	.080	1.542
Smyrna.........................	.112	.798	.097	.092	1.099
SUSSEX COUNTY					
Cape Henlopen..................	.180	1.090	.060	.020	1.350
Delmar.........................	.108	1.194	.030	.150	1.482
Indian River...................	.053	.798	.035	.020	.906
Laurel.........................	.181	1.246	.190	.050	1.667
Seaford........................	.160	1.254	.160	.072	1.646
Woodbridge.....................	-	1.217	.180	.100	1.497
VOCATIONAL DISTRICTS					
New Castle County..............	-	.0544	-	-	.0544
Kent County....................	-	.0916	-	-	.0916
Sussex County..................	-	.0700	-	-	.0700

[a] New Castle County Tax District collects debt service and current operating taxes for these four districts.

Source: Finance and School Services Division

TABLE 52

VOCATIONAL-TECHNICAL EXPENDITURES

1986-87

Purpose	State	Federal	Total
TITLE II, Basic Grant			
State Administration........................	$ 180,000	$ 153,947	$ 333,947
Sex Equity Coordination.....................	-	60,000	60,000
Part A, Vocational Education Opportunities Program for Special Populations			
Handicapped.................................	4,443,520	235,184	4,678,704
Disadvantaged...............................	5,854,425	517,405	6,371,830
Adult Training..............................	1,254,086	282,221	1,536,207
Single Parent/Homemaker.....................	190,800	199,906	390,706
Sex Equity..................................	86,920	82,314	169,234
Corrections.................................	152,216	23,519	175,735
Part B, Vocational Education Improvement Innovation and Expansion Program............	18,746,008	1,011,291	19,747,299
Total TITLE II, Basic Grant..................	30,907,975	2,565,787	33,463,662
TITLE III, Special Programs			
Part A, Community Based Organizations........	40,000	35,890	75,390
Part B, Consumer/Homemaking Education........	167,100	77,866	244,966
GRAND TOTAL, TITLE II & III, Basic Grant and Special Programs............................	$31,115,075	$ 2,679,543	$33,784,518

Source: Vocational Education Division

TABLE 53
PUBLIC SCHOOL STATE FUNDING
DIVISION II AND DIVISION III
1977-86

Year	Division II Allocation Per Unit					Division III Allocation Per Unit
	All Other Costs	Capital Outlay	Increased Utilities	Energy Costs	Total	
1977-78	$2,035	$ -	$ -	$ -	$2,035	$ 1,500
1978-79	2,160	-	-	-	2,160	1,500
1979-80	2,130	-	159	-	2,469	2,165
1980-81 [a]	1,385	-	-	1,582	2,967	2,570
1981-82	1,468	-	-	1,793	3,261	2,827
1982-83	1,541	-	-	1,848 [b]	3,389	2,956
1983-84	1,541	-	-	1,732	3,273	2,956
1984-85	1,619	-	-	1,786	3,405	7,385
1985-86	1,619	-	-	1,542	3,161	9,600
1986-87	$1,644	$ -	$ -	$1,341	$2,985	$13,950

[a] Since FY 81, Division II funds are appropriated in two lines, Other Costs and Energy Costs.

[b] In FY 83, Energy Costs were reduced to $1,386 due to fiscal problems (25% reduction).

Source: Finance and School Services Division

TABLE 54
REFERENDA BY LOCAL SCHOOL DISTRICTS
1986-87

District	Purpose	Date of Referenda	Rate	New or Transfer	For /	Against
Brandywine.....	Current Expense	3/31/87	$ .09	New	6,313	6,841
Christina......	Elementary School, Maintenance Facility, Renovate Palmer,	10/7/87	.011	New	5,139	3,100
	Current Expense	10/7/87	.088	New	4,827	3,412
Capital........	Planning, Constructing & Equipping 8 Classrooms	4/7/87	no change	-	736	312
Seaford........	Renovate & Expand Elementary Schools,	5/19/87	.15	New	951	348
	Equalization Match	5/19/87	.08	New	853	413

Source: Finance and School Services Division

TABLE 55
PUPIL TRANSPORTATION EXPENDITURES BY DISTRICT
PUBLIC SCHOOLS
1986-87

			Pupils					Costs				
	Buses	Trips	K	1-12	Vo/Tec	Spec.	Total	Contracted Services	District Operations	Court Ordered Activity	Driver Tng Supplies	Total
NEW CASTLE COUNTY												
Appoquinimink........	36	80	203	1,369	–	–	1,572	$ 633,912	$ –	$ –	$ 400	$ 634,312
Brandywine...........	102	423	614	7,572	–	–	8,186	–	1,124,287	69,864	400	1,194,551
Bush................	7	14	–	–	–	54	54	–	133,999	–	–	133,999
ILC.................	10	37	–	–	–	347	347	2,772	149,567	–	–	152,339
Christina............	144	629	1,000	12,030	–	–	13,030	1,543,767	1,161,797	99,486	400	2,805,450
Autistic............	4	12	–	–	–	58	58	–	179,525	–	–	179,525
Douglas.............	8	16	–	–	–	61	61	–	205,183	–	–	205,183
ILC.................	30	73	–	–	–	470	470	–	525,092	–	–	525,092
Sterck..............	12	51	–	–	–	132	132	52,668	317,871	–	–	370,539
Colonial.............	104	430	421	7,331	–	–	7,752	1,471,446	415,258	24,037	400	1,911,141
Leach...............	12	24	–	–	–	107	107	–	251,933	–	–	251,933
Terry...............	3	6	–	–	–	34	34	–	68,609	–	–	68,609
Wallin..............	10	20	–	–	–	100	100	–	265,395	–	–	265,395
New Castle Vo-Tech...	76	186	–	–	3,642	–	3,642	1,617,086	–	–	–	1,617,086
Red Clay.............	167	636	762	10,880	–	–	11,642	2,008,281	934,188	124,641	327	3,067,437
ILC.................	25	56	–	–	–	501	501	32,585	367,971	–	–	400,556
Meadowood...........	24	48	–	–	–	218	218	344,319	5,985	–	–	350,304
Total New Castle Co...	774	2,741	3,000	39,182	3,642	2,082	47,906	7,706,836	6,106,660	318,028	1,927	14,133,451
KENT COUNTY												
Caesar Rodney........	64	168	342	3,300	342	–	3,984	942,059	–	–	344	942,403
Charlton............	12	16	–	–	–	90	90	331,939	–	–	–	331,939
Capital..............	61	263	362	4,493	172	67	5,094	934,545	159,636	–	–	1,094,181
Lake Forest..........	42	110	201	2,358	92	24	2,675	763,046	–	–	400	763,446
Milford..............	43	100	230	2,698	124	4	3,056	806,845	1,456	–	400	808,701
Smyrna...............	31	92	216	1,954	58	–	2,228	539,266	–	–	400	539,666
Total Kent County.....	253	749	1,351	14,803	788	185	17,127	4,317,700	161,092	–	1,544	4,480,336
SUSSEX COUNTY												
Cape Henlopen........	50	132	275	2,924	112	152	3,463	796,022	254,007	–	–	1,050,029
Delmar...............	13	30	62	602	65	–	729	218,318	–	–	–	218,318
Indian River.........	100	235	498	5,493	434	–	6,425	1,709,122	–	–	390	1,709,512
Ennis...............	14	29	–	–	–	165	165	393,118	20,674	–	–	413,792
Laurel...............	28	65	175	1,788	133	–	2,096	409,104	–	–	–	409,104
Seaford..............	45	141	258	3,310	212	38	3,818	728,850	80,863	–	–	809,713
Woodbridge...........	31	70	188	1,659	107	–	1,954	523,036	–	–	–	523,036
Total Sussex County...	281	702	1,456	15,776	1,063	355	18,650	4,777,570	355,544	–	390	5,133,504
DISTRICT TOTALS.......	1,308	4,192	5,807	69,761	5,493	2,622	83,683	$16,802,106	$6,623,296	$318,028	$3,861	$23,747,291
DPI Disbursements												$ 1,254,500
STATE TOTAL												$25,001,791

Source: Finance and School Services Division

TABLE 56
REVENUE AND EXPENDITURES
NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK
CHILD NUTRITION PROGRAMS
1986-87

	Income							Expenditures			
	Federal[a] Reim-bursement	Children's Payments	Other[b] Income from Children	Other[c] Income	Value USDA Commodities	State Payment of Food Service Salaries	Total	Food	Labor	Other	Total
NEW CASTLE COUNTY											
Appoquinimink...	$ 86,942	$ 125,867	$ 61,328	$ 36,781	$ 33,163	$ 49,728	$ 393,809	$ 164,106	$ 169,728	$ 20,627	$ 354,461
Brandywine......	541,242	469,386	308,490	79,769	186,991	216,672	1,802,550	607,189	883,375	163,711	1,654,275
Christina.......	1,018,849	577,929	435,967	139,191	288,374	217,747	2,678,057	1,054,196	1,133,951	223,679	2,411,826
Colonial........	586,262	509,448	195,173	77,842	167,471	216,740	1,752,936	478,005	886,630	313,453	1,678,088
Red Clay........	851,462	493,645	296,996	216,515	260,961	251,308	2,370,887	831,507	1,176,153	276,166	2,283,826
New Castle Vo-Te	51,699	82,591	183,127	45,178	18,805	36,853	418,253	204,777	133,142	39,891	377,810
Total..........	3,136,456	2,258,866	1,481,081	595,276	955,765	989,048	9,416,492	3,339,780	4,382,979	1,037,527	8,760,286
KENT COUNTY											
Caesar Rodney...	394,085	302,666	150,950	103,066	124,222	289,304	1,364,293	384,981	724,112	82,840	1,191,933
Capital.........	541,681	364,975	127,770	115,131	95,560	164,564	1,409,681	538,830	599,628	95,019	1,233,477
Lake Forest.....	296,098	177,366	84,836	76,407	63,934	75,400	774,041	286,699	473,400	65,586	825,685
Milford.........	235,340	144,491	66,890	51,309	65,825	114,678	678,533	213,837	336,211	57,493	607,541
Smyrna..........	122,861	199,305	73,696	33,387	42,267	97,118	568,634	202,959	277,086	44,742	524,787
Kent Vo-Tech....	17,394	21,791	18,133	67,289	10,142	25,124	159,873	56,404	20,475	43,526	120,405
Total..........	1,607,459	1,210,594	522,275	446,589	401,950	766,188	4,955,055	1,683,710	2,430,912	389,206	4,503,828
SUSSEX COUNTY											
Cape Henlopen...	200,896	205,596	115,893	99,485	88,745	137,793	848,408	280,968	441,336	42,108	764,412
Delmar..........	20,591	48,243	17,659	4,719	13,797	12,100	117,109	45,444	54,100	7,593	107,137
Indian River....	355,720	317,578	201,680	19,081	150,505	218,326	1,262,890	392,436	498,215	369,144	1,259,795
Laurel..........	102,190	106,565	70,070	28,987	34,606	76,455	418,873	122,030	203,905	52,452	378,387
Seaford.........	172,514	198,692	48,529	40,424	93,713	82,572	636,444	209,190	260,158	51,020	520,368
Woodbridge......	170,650	81,353	42,715	40,102	28,646	38,537	402,003	161,643	138,693	64,406	364,742
Sussex Vo-Tech..	11,675	12,633	11,220	26,723	10,214	4,360	76,825	52,750	6,164	7,450	66,364
Total..........	1,034,236	970,660	507,766	259,521	420,226	570,143	3,762,552	1,264,461	1,602,571	594,173	3,461,205
TOTAL STATE......	$5,778,151	$4,440,120	$2,511,122	$1,301,386	$1,777,941[d]	$2,325,379[e]	$18,134,099	$6,287,951	$8,416,462	$2,020,906	$16,725,319

[a] Does not include $815,367 of reimbursements earned, but not received by the school districts as of June 30,1987. Total reimbursement paid and due $6,593,518. [b] Payments for "Type A" breakfasts and a la carte purchases. [c] Payments for adult meals, income from special events, local subsidies to program, etc. [d] Value of commodities reported as delivered by State distributing agency (Purchasing Division of Department of Administrative Services) to all public and private schools, etc., was $1,973,581. [e] Paid from State funds.

Source: Finance and School Services

TABLE 57
NATIONAL SCHOOL LUNCH AND SCHOOL BREAKFAST PROGRAMS
1986-87

	National School Lunch Program						School Breakfast Program					
	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Lunches	Total Lunches	% Free & Reduced Price to Total Lunches	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Breakfasts	Total Breakfasts	% Free & Reduced Price to Total Breakfasts
NEW CASTLE COUNTY												
Appoquinimink.....	2,017	1,162	57.6	38,833	204,525	19.0	1,974	167	8.5	20,252	28,498	71.1
Brandywine........	10,425	4,714	45.2	283,720	835,376	34.0	5,885	746	12.7	119,496	131,223	91.1
Christina.........	14,852	7,367	49.6	579,077	1,301,490	44.5	8,177	1,216	14.9	202,722	214,166	94.7
Colonial..........	8,680	5,493	63.3	328,248	954,092	34.4	4,466	607	13.6	90,293	106,377	84.9
Red Clay..........	12,677	6,917	54.6	479,552	1,220,099	39.3	5,348	741	13.9	119,308	129,800	91.9
New Castle Vo-Tech	2,794	695	24.9	30,449	116,062	26.2	-	-	-	-	-	-
Total.............	51,445	26,348	51.2	1,739,879	4.631,644	37.6	25,850	3,477	13.5	552,071	610,064	90.5
KENT COUNTY												
Caesar Rodney.....	5,756	3,395	59.0	223,820	601,571	37.3	4,588	554	12.1	81,885	96,860	84.6
Capital...........	5,264	3,713	70.5	259,095	655,967	39.5	4,881	901	18.5	134,446	156,592	85.9
Lake Forest.......	2,925	2,119	72.4	129,947	358,953	36.3	2,623	542	20.7	71,052	88,962	79.9
Milford...........	3,100	1,874	60.5	117,009	333,693	35.1	2,759	449	16.3	71,908	78,298	91.9
Smyrna............	2,583	1,591	61.6	58,862	281,130	21.0	2,230	300	13.5	17,723	53,445	33.2
Kent Vo-Tech......	500 [a]	186	37.2	10,802	33,435	32.4	-	-	-	-	-	-
Total.............	19,628	12,878	65.6	799,535	2,264,749	35.3	17,081	2,746	16.1	377,014	474,157	79.6
SUSSEX COUNTY												
Cape Henlopen.....	3,181	2,251	70.8	122,153	399,121	30.7	111	82	73.9	9,820	14,345	68.5
Delmar............	540	351	65.0	11,082	60,746	18.3	-	-	-	-	-	-
Indian River......	5,555	3,751	67.5	237,008	633,980	37.4	-	-	-	-	-	-
Laurel............	1,706	1,198	70.2	66,175	197,405	33.6	-	-	-	-	-	-
Seaford...........	3,005	2,086	69.4	113,217	352,664	32.2	-	-	-	-	-	-
Woodbridge........	1,545	1,061	68.7	85,951	183,127	47.0	506	401	79.2	55,172	66,492	83.0
Sussex Vo-Tech....	539 [a]	132	24.5	8,637	23,507	36.8	-	-	-	-	-	-
Total.............	15,532	10,830	69.7	644,223	1,850,550	34.8	617	483	78.3	64,992	80,837	80.4
TOTAL STATE........	86,605	50,056	57.8	3,183,637	8,746,943	36.4	43,548	6,706	15.4	994,077	1,165,058	85.4

Note: Does not include 112,242 reimbursed Type A lunches (108,733 free) and 125,197 reimbursed breakfasts (124,743 free) served in 14 residential child care institutions and 7 "special schools" in other State Agencies.

[a] Not included in the total since reflected in "home" school. Represents number of students during lunch period.

Source: Finance and School Services

TABLE 58
YEAR-ROUND CHILD CARE FOOD PROGRAM
NON-SCHOOL MEALS
DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOUR PROGRAMS
1986-87

	No. Of Service Institutions	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total No. Meals Served Per Child Per Day	Total Amount Of Financial Reimbursements Received From Federal Sources
New Castle........	30	3,333	544,763	636,823	30,472	713,511	1,925,569	2.25	$1,275,779
Kent..............	12	1,567	180,855	261,381	53,658	321,959	817,853	2.30	607,628
Sussex............	7	393	80,576	86,225	-	86,297	253,098	2.56	176,918
TOTAL STATE.......	49	5,293	806,194	984,429	84,130	1,121,767	2,996,520	2.37	$2,060,325

Source: Finance and School Services Division

TABLE 59
SUMMER FOOD SERVICE PROGRAM FOR CHILDREN
P.L. 94-105
1986-87

	June, July, August, 1986 Operations				July 1987 Operations			
	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments
Caesar Rodney School District.........	69	12	2,629	$ 4,532	73	22	1,595	$ 4,517
Capital School District...............	468	15	22,529	46,333	581	22	12,780	-
Children's Beach House................	13	21	846	6,220	14	31	435	2,184
Delaware State College Coop. Ext......	43	7	304	1,295	76	7	405	1,795
Delaware State College Athletic Dept..	302	13	7,567	28,598	320	25	4,196	11,680
Indian River School District..........	80	12	4,007	6,337	92	22	2,033	2,033
Laurel School District................	59	28	1,665	1,947	63	20	1,252	2,270
Milford School District...............	162	22	3,730	5,217	154	12	1,698	5,070
New Castle County Manpower............	2,567	32	82,129	148,076	2,560	22	39,116	83,407
Pyle State Service Center.............	4,455	33	147,018	139,123	3,372	22	74,176	101,569
University Delaware Upward Bound......	36	29	1,032	5,739	27	23	685	2,962
Widener College.......................	52	29	1,520	10,273	21	22	468	2,020
Wilmington, Dept. of Parks and Rec....	3,864	53	149,274	484,752	4,260	44	92,756	160,602
TOTAL.................................	12,170	306	424,250	$888,442	11,613	294	231,595	$380,109

Source: Finance and School Services Division

FEDERAL PROGRAMS

TABLE 60
FEDERAL GRANTS
1986-87

Program	Amount
Education Consolidation Improvement Act, Chapter 1	$12,539,673
Education Consolidation Improvement Act, Chapter 2	2,366,706
Education of Handicapped Act	
Education for the Handicapped Part B	3,261,852
Education for the Handicapped - Early Childhood Education Program	100,500
Education for Economic Security Act	135,631
Adult Basic Education	435,604
Human Relations	188,962
Vocational Education	
Basic Grant	2,565,787
Consumer and Homemaking	77,866
Food Service	
School Lunch, Breakfast, Special Milk	5,985,274
State Administrative Expenses	233,031
Special Food Service Program for Children (Year Round)	1,978,559
Special Food Service Program for Children (Summer)	835,586
Nutrition Education	50,000
Other (Such as - Refugee Assistance, Facilitator, Deaf/Blind VA, Architectural Barriers)	293,850
TOTAL	$31,048,881

Note: This table shows total grant awards during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Finance and School Services Division

TABLE 61
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 97-35 ECIA CHAPTER I
1986-87

Local Education Agency	District Project Title or Description	FY 1987 Grant Award	Enrollment								Employees (FTE)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
NEW CASTLE COUNTY																
Appoquinimink...	Appoquinimink Conquest I Reading and Math Laboratory	$ 89,937	100	-	-	-	-	-	-	-	-	2.0	-	1.0	2.0	-
Brandywine......	Project Academic Success	854,402	940	-	-	-	60	-	-	-	1.0	12.0	2.0	1.0	13.0	1.0
Christina.......	Chapter I Program	1,732,933	1,540	-	-	-	175	-	25	-	1.0	28.0	1.0	3.0	22.5	-
Colonial........	Supplementary Educational Programs	994,374	1,377	-	-	-	178	-	11	-	1.0	8.0	1.0	1.0	27.0	1.0
New Castle Vo-Tech.......	Individualized Educational Programs for Vocational Students	145,873	-	-	245	-	-	-	-	-	-	2.0	-	-	2.0	-
Red Clay........	Supplementary Educational & Supportive Services	1,557,446	1,242	-	-	-	167	-	-	-	1.0	20.0	1.5	1.0	32.0	1.0
Total New Castle County.....		5,374,965	5,199	-	245	-	580	-	36	-	4.0	72.0	5.5	7.0	98.5	3.0
KENT COUNTY																
Caesar Rodney...	Project BSR	361,848	360	-	135	-	-	-	-	-	-	11.0	-	-	-	-

(Table continued on following page)

TABLE 61 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 97-35 ECIA CHAPTER I
1986-87

			Enrollment													
			Public				Nonpublic									
	District Project Title		Elementary		Secondary		Elementary		Secondary		Employees (FTE)					
Local Education Agency	or Description	FY 1987 Grant Award	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
KENT COUNTY (Continued)																
Capital.........	A Program of Supplemental Instruction in Reading and Mathematics in Grades 1-6	$ 677,529	800	-	-	-	40	-	-	-	1.0	6.0	1.0	3.0	24.0	1.0
Lake Forest.....	Basic Skills Development Program	330,654	570	-	30	-	-	-	-	-	.5	-	1.5	1.0	28.5	-
Milford.........	Individualized Progress	326,240	170	-	10	-	-	-	-	-	.5	16.0	-	1.0	14.0	4.0
Smyrna..........	Language Arts Improvement Program	196,581	148	-	35	-	-	-	-	-	.5	4.0	-	.5	2.0	-
Total Kent County.............		1,892,852	2,048	-	210	-	40	-	-	-	2.5	37.0	2.5	5.5	68.5	5.0
SUSSEX COUNTY																
Cape Henlopen...	Communication/ Mathematics Skills	338,847	350	-	-	-	-	-	-	-	-	-	1.0	-	21.5	-
Delmar..........	Reading and Mathematics Progress	34,265	-	-	45	-	-	-	-	-	-	-	-	1.0	3.0	-
Indian River....	A Reading Improvement Program	563,476	915	-	-	-	-	-	-	-	.5	4.0	-	.5	30.0	-

(Table continued on following page)

TABLE 61 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 97-35 ECIA CHAPTER I
1986-87

			Enrollment													
			Public				Nonpublic				Employees (FTE)					
			Elementary		Secondary		Elementary		Secondary							
Local Education Agency	District Project Title or Description	FY 1987 Grant Award	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
SUSSEX COUNTY (Continued)																
Laurel..........	Basic Reading K-8	$ 209,400	213	-	-	-	-	-	-	-	.5	3.0	-	.5	6.0	-
Seaford.........	Development of Basic Skills	241,127	367	-	40	-	-	-	-	-	1.0	5.0	-	1.0	4.0	-
Woodbridge......	Reading/Math Resource, Aide, and Readiness	200,239	-	-	-	-	-	-	-	-	1.0	-	-	1.0	13.0	1.0
Total Sussex County..........		1,587,354	1,845	-	85	-	-	-	-	-	3.0	12.0	1.0	4.0	77.5	1.0
DEPT. OF CORRECTIONS																
Bureau of Adult Corrections.....	Basic Skills Improvement	57,928	102	-	135	-	-	-	-	-	-	2.0	-	-	-	-
Bureau of Juvenile Corrections.....	Basic Skills Development	110,818	-	-	45	-	-	-	-	-	-	3.0	-	1.0	2.0	-
Total Corrections............		168,746	102	-	180	-	-	-	-	-	-	5.0	-	1.0	2.0	-
TOTAL STATE....................		$9,023,917	9,194	-	720	-	620	-	36	-	9.5	126.0	9.0	17.5	246.5	9.0

Source: Exceptional Children/Special Programs Division

TABLE 62
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 89-10, ECIA CHAPTER I, MIGRANT
1986-87

District	Project Title or Description	FY 1987 Grant Award	Enrollment Public Elementary Reg Sch Year	Enrollment Public Elementary Summer	Enrollment Public Secondary Reg Sch Year	Enrollment Public Secondary Summer	Employee (FTE) Admin	Employee (FTE) Tchr	Employee (FTE) Other Prof	Employee (FTE) Sect./Clerical	Employee (FTE) Cafe	Employee (FTE) Other
Capital............	Summer Migrant Education Program	$ (100,305)	-	129	-	51	1.0	9	2	1.1	-	9.0
	Migrant Instructional Resource Center (MIRC) [a]	27,639	-	-	-	-	.2	-	-	.5	-	-
	Migrant Instructional Specialist	226,407	420	-	80	-	-	5	1	-	-	-
	Statewide Migrant Recruiter Program [b]	206,734	730 [c]	365 [c]	324 [c]	130 [c]	-	-	1	1.3	-	5.0
Indian River.......	86 Summer Migrant Program	(100,876)	-	180	-	-	1.0	10	5	1.0	4	1.4
	Indian River Migrant Program	169,145	153	-	22	-	1.0	4	-	.2	-	-
Laurel.............	Southwestern Sussex Summer Migrant Program	(39,000)	-	72	-	8	.4	3	1	.5	-	3.2
	Laurel School District Migrant	42,750	20	-	5	-	-	1	-	-	-	-
Red Clay...........	Educational Program for Migrant Children	67,214	92	-	-	-	-	1	-	-	-	1.0
Dept. of Public Instruction........		(48,065)	-	-	-	-	.5	-	-	.5	-	-
TOTAL STATE........		$1,028,135	685	381	107	59	4.1	33	10	5.1	4	19.6

Note: Amount in parentheses reflects prior FY funds used in each program.

[a] MIRC serves teaching staff of the individual migrant programs. [b] Recruiter Component - identifies and enrolls all eligible migrant students on the data bank in Little Rock, Arkansas. [c] These students are not necessarily included in state totals as only those enrolled in educational programs are counted.

Source: Exceptional Children/Special Programs Division

TABLE 63
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1986-87

Agency/ District	Project Title or Description	FY 1987 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
NEW CASTLE COUNTY SPECIAL SCHOOLS									
Brandywine.................. (Alfred I. duPont Institute)	Instructional Support to A. I. duPont Institute Students	$ 25,000	-	-	50	-	-	1.00	-
Brandywine................. (Bush School)	Enriched Programs for TMH & SMH Students	29,500	1	18	38	2	-	-	2.00
Christina..................	Infant Toddlers Intervention	30,000	-	-	-	-	-	-	2.00
Christina.................. (Sterck School)	Psycho-Social-Educational-Motor Development of Hearing Impaired Students	90,000	11	19	137	13	-	1.00	2.00
Christina.................. (Douglass School)	Supportive Services Program	32,000	-	24	44	-	-	-	2.50
Christina..................	Transition Project	300,000	STATEWIDE PROGRAM						
Colonial................... (Leach School)	Program Support for OH Students	51,000	-	31	55	14	-	-	3.00
Colonial................... (Wallin School)	Comprehensive Program for Handicapped	47,974	-	-	25	71	-	1.00	2.00
Colonial................... (Wallin School)	S.W.I.S.S.-Students Working In SAVI/SELPH	59,993	-	-	25	71	-	-	2.00
New Castle Co. Vo-Tech..... (Easter Seal Center)	Prevocational Program: Easter Seal Developmental Center	15,000	-	-	-	30	-	-	1.00
New Castle Co. Vo-Tech..... (Marshallton School)	Marshallton Work Adjustment Center	43,487	-	-	72	12	-	1.00	2.00

(Table continued on following page)

TABLE 63 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1986-87

Agency/ District	Project Title or Description	FY 1987 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
NEW CASTLE COUNTY SPECIAL SCHOOLS (continued)									
New Castle Co. Vo-Tech.....	Baseline Education for Incarcerated 18-20	$ 75,202	-	-	-	60	-	5.00	-
Red Clay.................. (Meadowood School)	Facilitating Learning Experiences for the Handicapped	50,000	-	39	59	-	-	3.00	1.00
Intensive Learning Centers									
Brandywine................ (Springer ILC)	A Viable Alternative	149,500	-	62	225	12	-	4.00	4.00
Christina................. (Medill/Maclary ILC)	Program for Supportive Service	252,500	-	68	400	17	-	4.00	5.50
Red Clay.................. (Richardson Park/Conrad ILC)	An Educational Alternative for LD/SEM Children & Youth	188,500	-	62	307	8	-	-	18.00
Total New Castle County..		1,439,656	12	323	1,437	310	-	20.00	47.00
KENT COUNTY SPECIAL SCHOOLS									
Caesar Rodney............. (Charlton School)	Charlton Recreational Instruction Students & Parents (CRISP)	48,000	-	5	85	6	-	1.00	5.00
Caesar Rodney.............	Kent/Sussex Consortium ILC[a]	58,026	-	-	60	-	-	2.00	1.00
Capital................... (Kent OH School)	Program Development for Ancillary Services for OH	30,000	-	15	37	6	-	1.00	-

(Table continued on following page)

TABLE 63 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1986-87

Agency/ District	Project Title or Description	FY 1987 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
KENT COUNTY SPECIAL SCHOOLS (Continued)									
Kent Co. Vo-Tech...........	Kent High ILC & SMH Children	$ 30,500	–	–	31	–	–	3.00	4.00
Lake Forest................	Kent/Sussex Preschool[a] Diagnostic Center	289,514	10	207	–	–	–	–	6.00
Total Kent County........		456,040	10	227	213	12	–	7.00	16.00
SUSSEX COUNTY SPECIAL SCHOOLS									
Cape Henlopen.............. (Beach House)	Children's Beach House[a] Environmental Program	15,035	–	–	130	20	–	0.05	–
Cape Henlopen..............	Sussex Elementary[a] Consortium	120,597	–	9	97	–	–	–	9.00
Indian River............... (HMR/Ennis School)	Transitional Educational Program for Moderately & Severely Handicapped	77,500	–	24	115	16	–	–	2.30
Seaford.................... (Sussex OH School)	Delivery of Programs for OH Students	15,000	–	7	23	2	–	–	3.10
Total Sussex County......		228,132	–	40	365	38	–	0.05	14.40
Total Special Schools......		2,123,828	22	590	2,015	360	–	27.05	77.40
NEW CASTLE COUNTY STATEWIDE PROGRAMS									
Christina..................	Comprehensive Programs for[a] Autistic Students	49,312	–	13	51	5	–	–	2.00
Christina.................. (Sterck School)	Statewide Educational Program for Deaf/Blind Children	18,000	3	7	19	6	–	–	0.50

(Table continued on following page)

TABLE 63 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1986-87

			Children Receiving Services					Employees	
	Project Title		Public				Nonpublic		Non-
Agency/ District	or Description	FY 1987 Grant Award	0-2	3-5	6-17	18-20	0-20	Prof.	Prof.
NEW CASTLE COUNTY STATEWIDE PROGRAMS (Continued)									
Red Clay..................	Richardson Park Learning[a] Resource System Mini-Center	$ 84,048	–	–	–	–	–	1.00	2.00
University of Delaware.....	University of Delaware[a] Learning Resource System Mini-Grant	38,402	–	–	–	–	–	–	0.50
Division for Visually Impaired..................	Statewide Effort for Visually Impaired	58,827	27	18	48	5	–	–	2.00
Total New Castle County..		248,589	30	38	118	16	–	1.00	7.00
KENT COUNTY STATEWIDE PROGRAMS									
Capital....................	Capital Learning Resource[a] System Mini-Center	84,881	–	–	–	–	–	–	2.00
Department of Public Instruction...............	ISSUES-Identification-[a] Specific Services for Unified Educational Support	36,500	–	261	–	–	–	–	0.95
Department of Public Instruction...............	Program Assistance & Training	159,176	–	–	–	–	–	–	–
Department of Public Instruction...............	Summer Computer Program for the Severely Handicapped	11,383	–	1	2,178	54	–	–	–
Division of Public Health..	Preschool Readiness for Education Project (PREP)	94,000	–	188	–	–	–	–	3.50
Total Kent County........		385,940	–	450	2,178	54	–	–	6.45

(Table continued on following page)

TABLE 63 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1986-87

Agency/ District	Project Title or Description	FY 1987 Grant Award	Children Receiving Services					Employees	
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20	Prof.	Non-Prof.
SUSSEX COUNTY STATEWIDE PROGRAMS									
Delaware Technical & Community College..........	Delaware Technical & Community College Learning Resource System Mini-Center	$ 45,613	-	-	-	-	-	-	2.00
Total Sussex County......		45,613	-	-	-	-	-	-	2.00
Total Statewide Programs...		680,142	30	488	2,296	70	-	1.00	15.45
AGENCIES									
Division of Mental Health (Terry Psychiatric Center).	Basic Skills & Developmental Abilities	31,000	-	3	60	-	-	2.00	-
Dept. of Services for Children, Youth & Their Families...................	RTC's Educational Support	15,000	-	-	58	-	-	-	1.00
New Castle County Vo-Tech on behalf of Delaware State Hospital.............	Community Re-Entry	10,752	-	-	-	22	-	1.00	-
Total Agencies............		56,752	-	3	118	22	-	3.00	1.00
TOTAL STATE................		$2,860,722	52	1,081	4,429	452	-	31.05	93.85

[a] Split Coded - Children and/or employee count duplicated under other funding source(s).

Source: Exceptional Children/Special Programs Division

TABLE 64
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: P.L. 94-142, EHA (B)
1986-87

	Project Title		Children Receiving Services					Employees[b]	
Agency/	or	FY 1987	Public				Nonpublic		Non-
District	Description	Grant Award	0-2	3-5	6-17	18-20	0-20	Prof.	Prof.
NEW CASTLE COUNTY									
Appoquinimink................	Pass-Through	$ 80,256	-	39	321	22	-	2.0	1
Brandywine...................	Pass-Through	236,797	-	52	964	72	-	5.0	7
Christina....................	Pass-Through	348,194	-	35	473	-	-	-	29
Colonial.....................	Pass-Through	247,874	-	61	1,096	29	-	2.5	9
New Castle Co. Vo-Tech.......	Pass-Through	70,433	-	-	293	44	-	-	5
Red Clay.....................	Pass-Through	300,751	-	34	1,349	56	-	2.0	28
Total New Castle County.....		1,284,305	-	221	4,496	223	-	11.5	79
KENT COUNTY									
Caesar Rodney................	Pass-Through	112,651	1	47	468	24	-	2.0	3
Capital......................	Pass-Through	152,152	-	55	643	25	-	1.5	6
Lake Forest..................	Pass-Through	109,934	-	73	434	19	-	4.0	3
Milford......................	Pass-Through	112,233	-	87	355	33	-	1.5	6
Smyrna.......................	Pass-Through	80,883	-	47	325	15	-	1.5	2
Total Kent County...........		567,853	1	309	2,225	116	-	10.5	20
SUSSEX COUNTY									
Cape Henlopen................	Pass-Through	116,204	-	39	485	20	-	1.0	4
Delmar.......................	Pass-Through	15,675	-	2	69	10	-	1.0	1
Indian River.................	Pass-Through	147,345	-	83	600	21	-	4.5	1
Laurel.......................	Pass-Through	49,951	-	73	434	19	-	3.0	4
Seaford......................	Pass-Through	108,889	-	27	484	10	-	2.5	-
Woodbridge...................	Pass-Through	67,507	-	32	272	19	-	1.0	1
Total Sussex County.........		505,571	-	256	2,344	99	-	13.0	11
Department of Juvenile Corrections (DSCYF)..........	Pass-Through	30,514	-	-	-	-	-	-	-
Total State Agency/District Pass-Through.................		2,388,243	1	786	9,065	438	-	35.0	110

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: P.L. 94-142, EHA (B)
1986-87

Agency/ District	Project Title or Description	FY 1987 Grant Award	Children Receiving Services Public 0-2	3-5	6-17	18-20	Nonpublic 0-20	Employees[b] Prof.	Non-Prof.
NEW CASTLE COUNTY									
Christina..................	SSA Statewide Autistic Prog.[a]	$ 13,312	-	13	51	5	-	1.0	2
New Castle County Vo-Tech.	SSA Adult Education (EV)[a]	12,000	-	-	-	23	-	1.0	-
Red Clay..................	SSA Learning Resource Center[a]	29,427	-	-	-	-	-	1.0	-
University of Delaware....	SSA Idea	3,679	-	-	-	-	-	-	-
University of Delaware....	SSA Learning Resource Center[a]	6,402	-	-	-	-	-	1.0	-
Total New Castle County..		64,820	-	13	51	28	-	4.0	2
KENT COUNTY									
Caesar Rodney	SSA Intensive Learning Center	24,363	-	-	60	-	-	2.0	-
Capital....................	SSA Learning Resource Center[a]	34,879	-	-	-	-	-	1.0	-
Lake Forest...............	SSA Pre-School Diagnostic Ctr[a]	73,000	10	207	-	-	-	4.5	2
Total Kent County........		132,242	10	207	60	-	-	7.5	2
SUSSEX COUNTY									
Cape Henlopen.............	SSA Beachhouse[a]	5,000	-	-	130	-	-	-	-
Cape Henlopen.............	SSA Intensive Learning Center[a]	50,637	-	9	97	-	-	1.0	2
Delaware Technical &...... Community College	SSA Learning Resource Center[a]	15,613	-	-	-	-	-	1.0	-
Sussex County Vo-Tech.....	SSA Corrections (Adult Ed/EV)[a]	-	-	-	-	-	-	-	-
Sussex County Vo-Tech.....	SSA Exploratory Skills Prog.[a]	45,348	-	-	69	-	-	2.0	-
Total Sussex County......		116,598	-	9	296	-	-	4.0	2
SEA.......................	Administrative	350,000	-	-	-	-	-	4.0	4
	SSA Inservice, Early Childhood Summer Institute, Etc.	81,500	-	-	-	-	-	0.5	-
CARRY FORWARD.............		49,109	-	-	-	-	-	-	-
Total SEA.................		480,609	-	-	-	-	-	4.5	4
Total State Agency/ District SSA..............		794,269	10	229	407	28	-	20.0	10
TOTAL STATE AGENCY/DISTRICT PASS-THROUGH AND SSA.......		$3,182,512	11	1,015	9,472	466	-	55.0	120

[a] Split coded - Children and/or employee count duplicated under other funding source(s). [b] F.T.E.

Source: Exceptional Children/Special Programs Division

TABLE 65

FEDERAL VOCATIONAL EDUCATION PROGRAMS

UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT

FUNDED UNDER P.L. 98-524

1986-87

			Enrollment							
			Public							
	District		Secondary	Postsecondary		Employees (F.T.E.)				
	Project Title or	FY 1987	Regular School	Regular School				Other	Sec./	
District	Description	Grant Award	Year	Year	Other	Admin.	Tchr.	Prof.	Clk.	Other
NEW CASTLE COUNTY										
Appoquinimink............	Vocational Improvement Project	$ 8,817	450	-	-	-	-	-	-	-
	Summer Work-Study Activity Project	8,631	10	-	-	-	-	-	-	-
	Vocational Improvement Project - Home Ecomonics	3,015	45	-	-	-	-	1.0	-	-
Brandywine...............	Vocational Assessment and Skill Training for Exceptional Children	10,000	125	-	-	-	4.0	-	-	-
	A Basic Skills Program Related to the Vocational Education Programs of Disadvantaged Students	7,960	240	-	-	-	-	-	-	-
	Family Living and Parenthood Education	17,850	-	-	250	-	0.5	-	-	-
	A Work-Study Program of Experiences in Building and Grounds Maintenance for Handicapped Students	10,000	10	-	-	-	-	-	-	-
	Exploratory Skills Program (Brandywine)	3,025	120	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1986-87

District	District Project Title or Description	FY 1987 Grant Award	Enrollment			Employees (F.T.E.)				
			Public							
			Secondary Regular School Year	Postsecondary Regular School Year	Other	Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY (Continued)										
Brandywine (Continued)...	Exploratory Skills Program (Concord)	$ 3,025	120	-	-	-	-	-	-	-
	Emerging Technology in Graphics/Design	16,894	175	-	-	-	-	-	-	-
	Business Education Information Processing System/Center	25,051	250	-	-	-	-	-	-	-
	Family Living and Parenthood Education	17,850	-	-	250	-	0.5	-	-	-
Christina................	Agriculture Grows with Computers	5,728	150	-	-	-	0.5	-	-	-
	Transition Project	30,000	4,955	-	-	-	0.5	-	-	-
	Computer Aided Drafting	10,973	80	-	-	-	0.5	-	-	-
	Coordination of Services to Single Parents	3,746	100	-	-	-	-	5.0	-	-
	Employability Skills Training for Special Needs Students	8,359	30	-	-	-	0.5	-	-	-
	A Vocational Exploratory Program for Handicapped and Disadvantaged Students	17,528	30	-	-	-	0.5	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1986-87

			Enrollment							
			Public							
			Secondary	Postsecondary		Employees (F.T.E.)				
District	District Project Title or Description	FY 1987 Grant Award	Regular School Year	Regular School Year	Other	Admin.	Tchr.	Other Prof.	Sec./Clk.	Other
NEW CASTLE COUNTY (Continued)										
Christina (Continued)....	A Work-Study Program for Economically Disadvantaged Students	$ 14,819	30	-	-	-	-	-	-	-
	Practical Work Experiences through a Work-Study Program	8,011	15	-	-	-	-	-	-	-
	A Work-Study Program for Economically Disadvantaged Students	15,950	25	-	-	-	-	-	-	-
	A Work-Study Program (Newark)	18,006	30	-	-	-	-	-	-	-
	A Work-Study Program (Glasgow)	11,290	20	-	-	-	-	-	-	-
	Vocational Education for Autistic Students	28,773	32	-	-	-	-	1.0	-	-
	Vocational Assessments and Transitional Services for Handicapped/Disadvantaged Students	14,034	200	-	-	-	-	2.5	-	-
	Work Experiences for Economically Disadvantaged Handicapped Students	7,944	15	-	-	-	-	-	-	-
	Institutional Home Management and Supporting Services, Geriatric Services	1,890	15	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1986-87

District	District Project Title or Description	FY 1987 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Other	Employees (F.T.E.) Admin.	Employees (F.T.E.) Tchr.	Employees (F.T.E.) Other Prof.	Employees (F.T.E.) Sec./Clk.	Employees (F.T.E.) Other
NEW CASTLE COUNTY (Continued)										
Colonial.................	Career Resource Center	$ 11,029	2,250	-	-	-	-	-	-	0.5
	A Work-Study Program for Economically Disadvantaged Students	15,188	40	-	-	-	-	-	-	-
	Diversified Vocational Education for Handicapped and Disadvantaged Students	7,946	24	-	-	-	-	-	-	-
	A Work-Study Program for Economically Disadvantaged Handicapped Students	15,671	64	-	-	-	-	-	-	-
	A Team Approach for Providing a Vocational Exploration Program for Handicapped and Disadvantaged Students	21,390	90	-	-	-	-	-	-	1.0
	Teen Parent Program	30,000	30	-	-	-	0.1	0.1	-	-
	Prevocational and Vocational Training for Physically and Multiply Handicapped Students	27,538	32	-	-	-	1.0	-	-	-
New Castle County Vo-Tech..................	Skills Training and Employment Program	19,000	30	-	-	-	1.0	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1986-87

			Enrollment							
			Public							
			Secondary	Postsecondary		Employees (F.T.E.)				
District	District Project Title or Description	FY 1987 Grant Award	Regular School Year	Regular School Year	Other	Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY (Continued)										
New Castle County Vo-Tech (Continued)......	Vocational Instruction and Training for Multiply Handicapped Adults	$ 28,650	40	-	-	-	1.0	-	-	-
	Women Exploring Non-Traditional Employment	23,234	-	-	10	-	-	-	-	-
	Expanding Horizons II	11,278	75	-	-	-	-	-	-	-
	Project Excel	18,318	125	-	-	-	-	-	1.0	-
	Advanced Technology for Graphics Communication	18,040	60	-	-	-	-	-	-	-
	Principles of Technology	25,124	125	-	-	-	-	-	-	-
	Career Industrial Skills Training	41,769	-	-	60	-	2.0	0.5	-	-
	Training Disadvantaged Youth for Banking Occupations	59,439	40	-	-	1.0	3.0	-	-	-
	Hodgson Student Activities Project	24,306	800	-	-	-	1.0	-	-	-
	Comprehensive Vocational Assessments for Disadvantaged Youth	14,255	150	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1986-87

District	District Project Title or Description	FY 1987 Grant Award	Enrollment			Employees (F.T.E.)				
			Public							
			Secondary	Postsecondary						
			Regular School Year	Regular School Year	Other	Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY (Continued)										
New Castle County Vo-Tech (Continued)......	Computer Literacy and Computerized Basic Skills	$ 40,220	500	-	-	-	1.0	-	-	1.0
	Related Vocational Services for Handicapped Students	10,737	30	-	-	-	-	-	-	1.0
	Hodgson Dental Clinic	3,960	45	-	-	-	-	-	-	-
	Student Organization Activities	35,175	800	-	-	-	-	1.0	-	-
Red Clay.................	A Work Study Program (Wilmington High)	8,592	30	-	-	-	-	-	-	-
	A Work Study Program (Conrad ILC)	10,134	50	-	-	-	-	-	-	-
	Food Management and Services Program for Handicapped and Disadvantaged Students	8,756	40	-	-	-	-	-	-	1.0
	A Work-Study Program (John Dickinson)	14,426	30	-	-	-	-	-	-	-
	Prevocational Education for Limited English-Speaking Students	9,906	50	-	-	-	-	-	-	1.0

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1986-87

District	District Project Title or Description	FY 1987 Grant Award	Enrollment: Public: Secondary Regular School Year	Enrollment: Public: Postsecondary Regular School Year	Enrollment: Other	Employees (F.T.E.): Admin.	Employees (F.T.E.): Tchr.	Employees (F.T.E.): Other Prof.	Employees (F.T.E.): Sec./Clk.	Employees (F.T.E.): Other
NEW CASTLE COUNTY (Continued)										
Red Clay (Continued).....	Teenage Parents Program (McKean)	$ 24,456	15	–	–	–	0.1	–	–	–
KENT COUNTY										
Caesar Rodney...........	Vocational Assessment and Training for Handicapped/ Disadvantaged	33,270	225	–	–	–	–	–	–	–
Capital	Educational Resources Assoc.	68,180	45,000	–	–	1.0	–	1.0	3.0	–
	Family Living & Parenthood Education	12,487	–	–	250	–	0.5	–	–	–
Kent County Vo-Tech......	Kent County Secondary Intensive Learning Center	64,000	50	–	–	1.0	3.0	1.0	–	–
	Two-Plus-Two Tech Prep/ Associate Degree Program	36,500	60	–	–	–	1.0	–	–	–
	Career Counseling and Guidance	16,951	887	–	–	–	–	1.0	–	–
	Industrial Education Coordinator	16,564	–	–	–	–	–	1.0	–	–
	Adult Diversified Occupations	20,376	–	–	30	–	1.0	–	–	–

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1986-87

District	District Project Title or Description	FY 1987 Grant Award	Enrollment			Employees (F.T.E.)				
			Public							
			Secondary Regular School Year	Postsecondary Regular School Year	Other	Admin.	Tchr.	Other Prof.	Sec./Clk.	Other
KENT COUNTY (Continued)										
Kent County Vo-Tech (Continued)..............	Frame Collision Repair	$ 20,178	90	-	-	-	-	-	-	-
	Pre-Technical Vocational Consortium	52,442	634	-	-	0.5	-	-	-	-
	Vocational Program Improvement for Handicapped/Disadvantaged	22,223	58	-	-	-	1.0	-	-	-
Lake Forest..............	Vocational Literacy Instructions for Handicapped and Dis-Advantaged Students	19,476	45	-	-	-	-	1.0	-	-
	Vocational Competencies for Handicapped Students in Food Services and Clothing Construction	3,680	20	-	-	-	0.1	-	-	-
	Intensive Office Education	32,875	30	-	-	-	-	-	-	-
	Staff Development to Improve Sex Equity	1,035	-	-	500	-	-	-	-	-
Smyrna..................	Word Processing/Computer Applications	14,353	70	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1986-87

District	District Project Title or Description	FY 1987 Grant Award	Enrollment, Public, Secondary: Regular School Year	Enrollment, Public, Postsecondary: Regular School Year	Enrollment: Other	Employees (F.T.E.): Admin.	Employees (F.T.E.): Tchr.	Employees (F.T.E.): Other Prof.	Employees (F.T.E.): Sec./Clk.	Employees (F.T.E.): Other
KENT COUNTY (Continued)										
Smyrna (Continued).......	Agricultural Sciences	$ 19,834	720	–	–	–	–	–	–	–
	Promoting Youth-Centered Leadership as an Integral Part of Vocational Home Economics	4,961	5,500	–	–	–	–	–	–	–
SUSSEX COUNTY										
Cape Henlopen............	Vocational Training and Assessment and Transition for Handicapped and Disadvantaged Students	35,856	104	–	–	–	–	1.0	–	0.5
Delmar...................	Providing Vocational Assessments for Handicapped and Disadvantaged Students	2,844	43	–	–	–	–	–	–	–
Indian River.............	A Work-Study Program for Economically Disadvantaged Students (Indian River High)	898	6	–	–	–	–	–	–	–
	A Work-Study Program for Economically Disadvantaged Students (Sussex Central High)	898	6	–	–	–	–	–	–	–
	Career Guidance and Placement Counselor	24,621	2,800	–	–	–	–	1.0	–	–

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1986-87

District	District Project Title or Description	FY 1987 Grant Award	Enrollment Public Secondary Regular School Year	 Postsecondary Regular School Year	 Other	Employees (F.T.E.) Admin.	 Tchr.	 Other Prof.	 Sec./Clk.	 Other
SUSSEX COUNTY (Continued)										
Indian River (Cont)......	A Model for the Expansion of Vocational Education Services and Programs for Severely Handicapped Students (Ennis School)	$ 17,085	101	-	-	-	-	-	-	-
	Promoting Youth-Centered Leadership as an Integral Part of Vocational Home Economics (Indian River High)	4,980	55	-	-	-	-	-	-	-
	Promoting Youth-Centered Leadership as an Integral Part of Vocational Home Economics (Sussex Central)	4,980	55	-	-	-	-	-	-	-
Laurel..................	Vocational Guidance and Counseling for Handicapped and Disadvantaged Students	17,706	215	-	-	-	-	1.0	-	-
Seaford.................	Vocational Guidance and Counseling Services for Handicapped and Disadvantaged Students	27,228	1,040	-	-	-	-	1.0	-	-
	Prevocational Skills for Handicapped Students	6,466	100	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1986-87

			Enrollment			Employees (F.T.E.)				
			Public							
			Secondary	Postsecondary						
District	District Project Title or Description	FY 1987 Grant Award	Regular School Year	Regular School Year	Other	Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
SUSSEX COUNTY (Continued)										
Sussex County Vo-Tech..................	Sussex Correctional Institute: Carpentry Training Program	$ 29,334	-	-	50	-	1.0	-	-	-
	Sussex County Secondary Intensive Learning Center	64,000	40	-	-	-	1.5	1.0	-	-
	Sex Equity Counseling: Handicapped/Disadvantaged	4,422	700	-	-	-	-	0.5	-	-
	Operation: Awareness	8,844	20,000	-	-	-	-	-	-	-
	Job Training for Today - Training for Job Readiness and Upgrading in Occupational Areas in Sussex County	12,111	-	-	50	-	3.0	-	-	-
	Guidance and Counseling Services for Handicapped and Disadvantaged Students	13,331	850	-	-	-	-	0.5	-	-
	Family Living & Parenthood Education	8,829	-	-	60	-	0.5	-	-	-
	Sussex County Secondary Intensive Learning Center	104,473	40	-	-	-	-	-	1.0	3.0

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1986-87

District	District Project Title or Description	FY 1987 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Other	Employees (F.T.E.) Admin.	Employees (F.T.E.) Tchr.	Employees (F.T.E.) Other Prof.	Employees (F.T.E.) Sec./Clk.	Employees (F.T.E.) Other
SUSSEX COUNTY (Continued)										
Sussex County Vo-Tech (Continued)......	Preparing Handicapped and Disadvantaged Students for Regular Vocational Educational Programs	$ 4,365	50	–	–	–	0.5	–	–	–
Woodbridge...............	Operation Green Thumb	11,133	190	–	–	–	–	–	–	–
Total All Districts......		1,771,495	92,121	–	1,510	3.5	30.8	22.1	5.0	9.0
STATE AGENCIES AND INSTITUTIONS										
Delaware Commission for Women....................	Women's History Project	7,638	7,300	–	–	–	–	–	–	–
Delaware Elwyn Institute.	On-The-Job Training/ Employer Reimbursement	40,912	–	–	20	–	–	2.0	–	–
Delaware Plan, Inc.......	Delaware Plan Blue Collar Construction Training Program	13,487	–	–	40	–	–	–	–	–
Delaware State Fire School..................	Fire Service Training	18,580	–	–	9,132	–	–	–	–	–
Delaware Technical & Community College........	Vocational Curricula Articulation Project	27,291	–	105	–	1.0	–	–	–	–

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1986-87

District	District Project Title or Description	FY 1987 Grant Award	Enrollment			Employees (F.T.E.)				
			Public							
			Secondary Regular School Year	Postsecondary Regular School Year	Other	Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Continued)										
Delaware Technical & Community College (Continued).............	Audio Visual/Computer Software for New Technologies	$ 5,025	–	56	–	–	–	–	–	–
	Industrial Computer Aided Drafting Project	30,553	–	30	–	–	–	–	–	–
	Development of a Simulated Clinical Laboratory in Medical Laboratory Technology	14,470	–	125	–	–	–	–	–	–
	Advanced Electronics Computer Aided Instruction	7,581	–	110	–	–	0.5	–	–	–
	Microcomputerized Educational and Training Center	15,094	–	450	–	–	–	–	–	–
	Development of Accounting Instructional Resource Center	22,072	–	250	–	–	0.5	–	–	–
	Development of a Diploma Program in Respiratory Therapy	18,426	–	10	–	–	1.0	–	–	–

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1986-87

District	District Project Title or Description	FY 1987 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Other	Employees (F.T.E.) Admin.	Employees (F.T.E.) Tchr.	Employees (F.T.E.) Other Prof.	Employees (F.T.E.) Sec./Clk.	Employees (F.T.E.) Other
STATE AGENCIES AND INSTITUTIONS (Continued)										
Delaware Technical & Community College (Continued)..............	Development of An AAS Program in Office Technician	$ 9,259	-	20	-	-	1.0	-	-	-
	Development of Computer Engineering Laboratory	12,744	-	15	-	-	-	-	-	-
	Project Outreach	7,598	8,000	-	-	-	-	-	-	-
	Development of an Associate in Applied Science Degree in Heating, Air Conditioning and Refrigeration	10,136	-	20	-	-	0.5	-	-	-
	Development of a Homemaker Home Health Aide Program	14,077	-	50	-	-	0.5	-	-	-
	The Older Woman: A Growing, Forgotten Majority	19,594	-	45	-	-	-	0.5	-	-
	Laboratory Safety Program	7,272	-	650	-	-	0.5	-	-	-
	Articulation - 2 Plus 2	2,605	100	-	-	-	-	-	-	-
	Recruiting Minority Students for Technical Education	2,553	150	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1986-87

District	District Project Title or Description	FY 1987 Grant Award	Enrollment			Employees (F.T.E.)				
			Public Secondary Regular School Year	Public Postsecondary Regular School Year	Other	Admin.	Tchr.	Other Prof.	Sec./Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Continued)										
Delaware Technical & Community College (Continued).............	Basic Skills Training for Vocational Education Programs (Stanton Campus)	$ 11,566	-	200	-	-	-	-	-	-
	Basic Skills Training for Vocational Education Programs (Wilmington Campus)	11,566	-	1,200	-	-	-	-	-	-
	Training for Adults in the Use of Computer Aided Drafting & Design	23,936	-	90	-	-	-	-	-	-
Department of Health & Social Services.......	Enclave II	47,235	-	-	35	-	-	-	-	-
	Prevocational Experiences for Visually Impaired Students (Phase I)	4,159	15	-	-	-	0.5	-	-	-
	Prevocational Experiences for Vocational Students (Phase II)	3,996	15	-	-	-	0.5	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1986-87

District	District Project Title or Description	FY 1987 Grant Award	Enrollment			Employees (F.T.E.)				
			Public							
			Secondary Regular School Year	Postsecondary Regular School Year	Other	Admin.	Tchr.	Other Prof.	Sec./Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Continued)										
Department of Labor......	Delaware Micro-Occupational Information System Technical Assistance	$ 29,819	-	-	-	-	-	2.0	-	-
	Vocational Education and Work Experience Training Program for Displaced Homemakers and Other Disadvantaged Women	14,795	-	-	35	-	-	-	-	-
Easter Seal Center.......	Vocational Evaluation and Placement Services	54,154	-	-	90	-	-	3.0	-	-
Girls Clubs of Delaware................	Choices/Challenges	18,635	130	-	-	-	0.5	-	-	-
	"Kid Ability"	1,520	-	-	150	-	0.1	-	-	-
Goldey Beacom College....	Learning Resource Center	18,015	-	-	200	-	-	-	-	-
Institute for the Development of Human Resources................	Institute for the Development of Human Resources Advanced Technology Clerical and Basic Skills Training and Placement	21,380	-	-	12	-	-	0.5	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1986-87

District	District Project Title or Description	FY 1987 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Other	Employees (F.T.E.) Admin.	Employees (F.T.E.) Tchr.	Employees (F.T.E.) Other Prof.	Employees (F.T.E.) Sec./Clk.	Employees (F.T.E.) Other
STATE AGENCIES AND INSTITUTIONS (Continued)										
Latin America Community Center....................	Beyond El Barrio -- The Community and Beyond	$ 10,050	-	-	3,600	-	-	-	-	-
United Way of Delaware...	Single Teen Parent Project	35,527	35	-	-	-	-	1.5	-	-
University of Delaware...	Job Satisfaction of Delaware Women in Non-Traditional Occupations	4,042	-	-	-	-	-	-	-	-
	Women in Vocational Education Leadership: Factors Influencing Success	2,087	-	-	-	-	-	-	-	-
	On-Site Training Seminars For Delaware Vocational Educators	6,210	-	-	60	-	-	-	-	-
	Center For Professional Development and Technical Assistance in Vocational Education	1,895	-	-	25	-	-	-	-	-
	Professional Development And Resources for Home Economics Educators	6,007	-	-	150	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL EDUCATION ACT
FUNDED UNDER P.L. 98-524
1986-87

			Enrollment							
			Public							
			Secondary	Postsecondary		Employees (F.T.E.)				
District	District Project Title or Description	FY 1987 Grant Award	Regular School Year	Regular School Year	Other	Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Continued)										
Wesley College...........	Business Data Processing	$ 11,839	-	-	200	-	-	-	-	-
Wilmington College.......	Communication Arts Articulation Project	6,669	30	-	-	-	0.5	-	-	-
YMCA of Delaware.........	New Horizons in Vocational Education/ Eye Magazine and Resources for Young Single Parents	28,894	75,000	-	-	-	-	-	-	-
YMCA.....................	Project Self-Sufficiency Transportation and Child Care	27,438	-	-	50	-	-	1.0	-	-
YWCA.....................	Womanpower, Workclothes and Child Care Project	11,600	-	-	60	-	-	-	-	-
Total State Agencies and Institutions.........		720,001	90,775	3,426	13,859	1.0	6.6	10.5	-	-
TOTAL STATE................		$2,491,496	182,896	3,426	15,369	4.5	37.4	32.6	5.0	9.0

Source: Vocational Education Division

TABLE 66
ADULT BASIC EDUCATION READING, WRITING, COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230 AS AMENDED
1986-87

			Part-Time Enrollment Public/Secondary		Employee (FTE)					
Location	Project Title or Description	FY 1987 Grant Award	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Clerk	Aides	Other
NEW CASTLE COUNTY										
Appoquinimink..................	Adult Basic Education	$ 6,728	30	–	0.5	0.5	–	0.5	–	–
Christina....................	Adult Basic Education	49,846	260	–	0.5	5.0	–	0.5	–	–
New Castle Co. Vo-Tech.......	Adult Basic Education	89,527	256	–	0.5	7.0	–	0.5	4.5	0.5
Center for Community Education..................	Adult Basic Education	12,598	60	–	0.5	1.5	–	0.5	1.0	0.5
NCC Vo-Tech Special Needs......................	Adult Basic Education	30,362	23	–	–	1.0	1.0	–	–	–
Wilmington Institute Library.....................	Adult Basic Education	14,641	120	–	0.5	–	–	0.5	–	–
Total New Castle County....		203,702	749	–	2.5	15.0	1.0	2.5	5.5	1.0
KENT COUNTY										
Capital......................	Adult Basic Education	77,321	160	–	0.5	3.5	0.5	–	1.5	–
Delaware State College.......	Section 310 - Teacher Training Proposal	18,653	240	–	0.5	–	–	0.5	–	–
Kent County Vo-Tech..........	Adult Basic Education	54,068	323	–	0.5	3.0	1.0	0.5	2.5	0.5
Del. Tech. (Terry)...........	Adult Basic Education	14,953	120	–	0.5	1.0	–	–	0.5	–
Delaware Division of Libraries................	Adult Basic Education	600	80	–	–	–	–	–	–	–
Total Kent County..........		165,595	923	–	2.0	7.5	1.5	1.0	4.5	0.5
SUSSEX COUNTY										
Delaware Technical & Community College........... (Georgetown)	Adult Basic Education	42,675	130	–	–	3.5	–	–	–	–
Indian River.................	Adult Basic Education	60,578	200	–	0.5	3.5	–	0.5	4.5	0.5
Sussex County Vo-Tech........	Adult Basic Education	33,413	100	–	–	3.0	–	–	–	–
Total Sussex County........		136,666	430	–	0.5	10.0	–	0.5	4.5	0.5
TOTAL STATE..................		$505,963	2,102	–	5.0	32.5	2.5	4.0	14.5	2.0

Source: Exceptional Children/Special Programs Division

SERVICES

TABLE 67
IMMUNIZATION LEVELS
PERCENT ADEQUATELY IMMUNIZED BY VACCINE TYPE
1986-87

County	DTP	OPV	Measles	Mumps	Rubella	Complete Series
New Castle County.......	99.3	99.0	99.4	99.3	99.3	98.4
Kent County.............	98.3	98.6	99.4	99.4	99.3	98.0
Sussex County...........	99.1	98.8	99.5	99.4	99.5	98.5
TOTAL STATE.............	99.3	98.9	99.4	99.4	99.4	98.4

Note: This table reports the percentage of the 13,873 Kindergarten and Grade 1 students who have been immunized as of June 1987.

Source: Division of Public Health

TABLE 68
SUMMARY OF HEALTH SERVICES PROVIDED BY SCHOOL NURSES
1986-87

	New Castle County			Kent County			Sussex County			Total State		
	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]
SCREENING												
Blood Pressure.........	10,577	2.9	83.9	3,313	2.9	93.7	6,166	2.1	93.2	20,056	2.7	88.0
Dental.................	13,999	24.7	72.3	6,592	20.6	72.5	6,383	23.6	76.7	26,974	23.4	73.4
Hearing................	29,378	2.4	67.6	11,404	2.6	85.9	10,392	2.0	92.9	51,174	2.3	76.5
Orthopedic.............	22,907	2.7	94.6	10,194	4.5	97.4	8,043	3.9	100.0	41,144	3.3	96.7
Strep..................	1,935	54.5	74.0	526	41.4	89.4	885	17.3	97.4	3,346	42.6	78.9
Vision.................	35,152	6.7	66.4	15,933	6.9	81.7	13,787	7.3	77.2	64,872	6.9	72.6
Pediculosis/Scabies....	40,309	3.9	79.3	25,136	2.3	99.3	13,110	3.0	97.5	78,555	3.2	86.6
Other..................	6,382	11.9	95.7	3,328	7.4	91.5	4,523	1.0	67.6	14,233	7.3	93.7
Total................	160,639	6.7	75.1	76,426	5.7	84.3	63,289	5.9	83.2	300,354	6.3	78.8
CARE OF SICK AND INJURED												
Illnesses..............	170,201	14.3	77.0	63,364	9.2	61.1	92,184	10.5	79.1	325,749	12.2	75.2
Injuries...............	100,182	4.7	71.5	20,124	4.3	88.4	30,614	6.7	76.7	150,920	5.1	74.8
Miscellaneous..........	124,053	2.3	72.0	51,963	1.3	23.3	24,413	0.4	84.6	200,429	1.8	63.3
Total................	394,436	8.1	75.7	135,451	5.4	60.9	147,211	8.0	78.8	677,098	7.5	73.8
SPECIAL HEALTH PROCEDURES												
Medications............	123,212	1.1	98.1	39,512	-	100.0	35,027	7.1	99.7	197,751	1.7	99.3
Catheterizations.......	3,776	1.3	81.6	1,602	-	-	1,005	0.3	100.0	6,383	1.0	82.7
Other (tube feeding, ostomy care, etc.)....	4,140	1.6	25.4	8,014	-	-	2,300	4.5	100.0	14,454	1.2	70.6
Total................	131,128	-	92.2	49,128	-	100.0	38,332	6.8	99.7	218,588	2.6	97.7

[a] Referred for medical attention. [b] Received medical attention.

Source: Instruction Division

TABLE 69
JAMES H. GROVES ADULT HIGH SCHOOL
PREGNANT STUDENTS
STATE GRANT PROGRAMS
1986-87

	1986 State Funding		Enrollments			Employees (FTE)					
	Groves	Pregnant Students	Groves Program	Pregnant Students Program	Total	Admin.	Tchr.	Other Prof.	Sect. Clerk	Other	Aides
NEW CASTLE COUNTY											
Appoquinimink..................	$ 65,174	$ –	222	–	222	0.5	3.5	0.5	0.5	–	0.5
Brandywine.....................	–	84,194	–	250	250	–	3.0	–	–	–	–
Christina......................	63,576	–	390	–	390	0.5	5.0	1.0	1.0	–	–
New Castle County Vo-Tech.....	188,172	6,802	1,596	20	1,616	0.5	20.5	1.5	1.0	–	0.5
Red Clay.......................	165,223	–	933	–	933	0.5	17.5	1.0	1.5	–	–
Total New Castle County......	482,145	90,996	3,141	270	3,411	2.0	49.5	4.0	4.0	–	1.0
KENT COUNTY											
Capital........................	42,146	42,146	–	125	125	–	2.5	–	–	–	–
Kent County Vo-Tech...........	158,648	–	1,525	–	1,525	1.0	19.5	1.5	2.0	1.0	1.5
Total Kent County............	200,794	42,146	1,525	125	1,650	1.0	22.0	1.5	2.0	1.0	1.5
SUSSEX COUNTY											
Sussex County Vo-Tech.........	83,630	46,657	385	125	510	1.0	9.5	1.5	1.0	–	–
Total Sussex County..........	83,630	46,657	385	125	510	1.0	9.5	1.5	1.0	–	–
TOTAL STATE....................	$766,569	$179,799	5,051	520	5,571	4.0	81.0	7.0	7.0	1.0	2.5

Source: Exceptional Children/Special Programs Division

TABLE 70
ADULT DRIVER EDUCATION PROGRAM
1986-87

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Brandywine	57	54	2	1	-
Christina	51	51	-	-	-
Red Clay	104	93	9	1	1
Total New Castle County	212	198	11	2	1
KENT COUNTY					
Dover at YMCA	242	231	11	-	-
Milford Community School	39	37	2	-	-
Total Kent County	281	268	13	-	-
SUSSEX COUNTY					
Indian River	73	70	2	1	-
Cape Henlopen at YMCA	15	14	-	1	-
Total Sussex County	88	84	2	2	-
TOTAL STATE	581	550	26	4	1

Source: Instruction Division

TABLE 71
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1986-87

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	149	114	4	25	6
Brandywine					
Brandywine	269	190	46	24	9
Claymont	151	98	14	36	3
Concord	371	215	65	91	-
Mt. Pleasant	154	136	4	14	-
Springer ILC	33	3	-	30	-
Christina					
Christiana	327	278	28	11	10
Glasgow	341	264	62	4	11
Medill	8	8	-	-	-
Newark	392	277	44	58	13
Option	8	8	-	-	-
Sterck	6	6	-	-	-
Colonial					
William Penn	495	336	77	51	31
New Castle County Vo-Tech					
Delcastle	463	365	45	45	8
Hodgson	257	228	4	5	20
Howard	231	168	36	20	7
Red Clay					
John Dickinson	226	186	25	8	7
Alexis I. DuPont	354	240	60	54	-
Telegraph Road ILC	36	5	28	1	2
Thomas McKean	236	196	28	9	3
Wilmington	133	81	38	4	10
Total New Castle County	4,640	3,402	608	490	140

(Table continued on following page)

TABLE 71 (Continued)
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1986-87

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
KENT COUNTY					
Caesar Rodney	372	329	32	3	8
Capital					
Dover	413	360	53	-	-
Lake Forest	266	207	15	39	5
Milford	265	244	5	4	12
Smyrna	187	150	36	-	1
Total Kent County	1,503	1,290	141	46	26
SUSSEX COUNTY					
Cape Henlopen	286	263	3	16	4
Delmar	105	94	11	-	-
Indian River					
Indian River	244	164	18	59	3
Selbyville Middle	58	21	15	19	3
Sussex Central	339	244	48	45	2
Sussex Central Junior	58	19	30	4	5
Laurel	127	123	4	-	-
Seaford	259	235	19	2	3
Woodbridge	110	108	2	-	-
Total Sussex County	1,586	1,271	150	145	20
NONPUBLIC SCHOOLS					
Archmere	109	109	-	-	-
Broadmeadow	7	5	1	-	1
Caravel Academy	41	29	-	12	-
Holy Cross	31	31	-	-	-
New Castle Baptist Academy	29	27	1	-	1
Padua Academy	195	59	28	107	1
St. Andrew's	67	64	1	-	2
St. Elizabeth's	90	81	5	-	4

(Table continued on following page)

TABLE 71 (Continued)
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1986-87

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NONPUBLIC SCHOOLS (Continued)					
St. Mark's.....................	434	384	4	26	20
Salesianum.....................	407	282	12	97	16
Sanford........................	73	58	-	15	-
Tatnall........................	65	64	-	1	-
Tower Hill.....................	57	57	-	-	-
Ursuline.......................	79	53	-	26	-
Wilmington Christian...........	44	44	-	-	-
Wilmington Friends.............	59	58	-	-	1
Total Nonpublic..............	1,787	1,405	52	284	46
1986 SUMMER DRIVER EDUCATION PROGRAM					
Appoquinimink..................	6	6	-	-	-
Brandywine.....................	128	115	9	4	-
Caesar Rodney..................	61	61	-	-	-
Cape Henlopen..................	18	18	-	-	-
Capital........................	28	25	-	-	3
Christina......................	48	48	-	-	-
Colonial.......................	68	59	7	1	1
Indian River...................	10	10	-	-	-
Lake Forest....................	28	28	-	-	-
Laurel.........................	35	31	4	-	-
New Castle Vo-Tech.............	44	42	-	2	-
Red Clay.......................	109	103	5	-	1
Smyrna.........................	16	16	-	-	-
Total 1986 Summer............	599	562	25	7	5
TOTAL STATE....................	10,115	7,930	976	972	237

Source: Instruction Division

FACILITIES

TABLE 72
HOUSE BILL #766
133RD GENERAL ASSEMBLY
1987 MINOR CAPITAL IMPROVEMENT PROGRAM
1986-87

	Total Allocation (State & Local)	Expenditures[a] 6-30-86 to 6-30-87	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	$ 101,902	$ -	$ 101,902
Brandywine	484,032	241,299	242,733
Brandywine Special Schools	38,213	-	38,213
Christina	740,378	644,777	95,601
Christina Special Schools	38,000	3,820	34,180
Colonial	425,914	213,423	212,491
Colonial Special Schools	32,004	16,887	15,117
New Castle Vo-Tech	213,515	162,674	50,841
Red Clay	611,408	377,893	233,515
Red Clay Special Schools	48,722	16,106	32,616
Total New Castle County	2,734,088	1,676,879	1,057,209
KENT COUNTY			
Caesar Rodney	229,278	-	229,278
Capital	253,957	108,897	145,060
Kent Vo-Tech	23,883	12,454	11,429
Lake Forest	142,503	-	142,503
Milford	146,483	37,316	109,167
Smyrna	119,415	-	119,415
Total Kent County	915,519	158,667	756,852
SUSSEX COUNTY			
Cape Henlopen	160,017	10,915	149,102
Cape Henlopen Special Schools	-	-	-
Delmar	31,843	14,795	17,048
Indian River	287,393	287,393	-
Laurel	84,385	7,844	76,541
Seaford	150,465	87,376	63,089
Sussex Vo-Tech	27,705	5,320	22,385
Woodbridge	77,222	8,252	68,970
Total Sussex County	819,030	421,895	397,135
DISTRICT TOTALS	4,468,637	2,257,441	2,211,196
Vocational Equipment	120,135	38,141	81,994
TOTAL	$4,588,772	$2,295,582	$2,293,190

[a] Represents activity during the FIRST year of a three-year program.

Source: Finance and School Services Division

TABLE 73
HOUSE BILL #766
133RD GENERAL ASSEMBLY
1987 SCHOOL BUILDING MAINTENANCE PROGRAM
1986-87

	Total Allocation (State & Local)	Expenditures[a] 6-30-86 to 6-30-87	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	$ 21,210	$ 20,685	$ 525
Brandywine	102,100	102,037	63
Christina	135,140	133,286	1,854
Colonial	90,490	-	90,490
New Castle Vo-Tech	23,300	3,205	20,095
Red Clay	130,230	107,086	23,144
Total New Castle County	502,470	366,299	136,171
KENT COUNTY			
Caesar Rodney	45,720	45,720	-
Capital	53,090	52,746	344
Kent Vo-Tech	5,060	5,060	-
Lake Forest	29,680	11,844	17,836
Milford	32,800	19,209	13,591
Smyrna	26,530	13,547	12,983
Total Kent County	192,880	148,126	44,754
SUSSEX COUNTY			
Cape Henlopen	30,280	-	30,280
Delmar	7,540	-	7,540
Indian River	68,140	43,216	24,924
Laurel	18,620	18,399	221
Seaford	32,680	32,680	-
Sussex Vo-Tech	7,560	1,217	6,343
Woodbridge	18,900	-	18,900
Total Sussex County	183,720	95,512	88,208
TOTAL	$879,070	$609,937	$269,133

[a] Represents activity during the FIRST year of a three-year program.

Source: Finance and School Services Division

TABLE 74
HOUSE BILL #766
133RD GENERAL ASSEMBLY
1987 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1986-87

District	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated)................	$115,000	$76,667	$191,667
1987 Expenditures[a]			
Appoquinimink................................	4,903	3,269	8,172
Appoquinimink................................	3,764	2,510	6,274
BALANCE......................................	$106,333	$70,888	$177,221

[a] Represents activity during the FIRST year of a three-year program

Source: Finance and School Services Division

TABLE 75
SENATE BILL #311
133RD GENERAL ASSEMBLY
1986 MINOR CAPITAL IMPROVEMENT PROGRAM
1986-87

	Total Allocation (State & Local)	Expenditures 6-30-85 to 6-30-86	Expenditures[a] 6-30-86 to 6-30-87	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink......................	$ 74,623	$ -	$ 52,804	$ 21,819
Brandywine.........................	373,288	50,155	276,981	46,152
Brandywine Special Schools.......	10,494	-	-	10,494
Christina..........................	482,712	476,352	-	6,360
Christina Special Schools........	22,606	-	-	22,606
Colonial...........................	310,070	309,620	450	-
Colonial Special Schools.........	7,295	7,295	-	-
New Castle Vo-Tech................	142,032	140,844	1,188	-
Red Clay...........................	439,028	323,781	92,125	23,122
Red Clay Special Schools.........	14,362	-	12,166	2,196
Total New Castle County........	1,876,510	1,308,047	435,714	132,749
KENT COUNTY				
Caesar Rodney......................	169,313	-	-	169,313
Capital............................	187,033	66,376	99,890	20,767
Kent Vo-Tech.......................	32,768	2,142	5,327	25,299
Lake Forest........................	103,125	10,442	75,514	17,169
Milford............................	104,378	16,763	58,679	28,936
Smyrna.............................	89,055	18,091	33,000	37,964
Total Kent County..............	685,672	113,814	272,410	299,448
SUSSEX COUNTY				
Cape Henlopen......................	107,540	22,649	84,891	-
Cape Henlopen Special Schools....	2,816	-	-	2,816
Delmar.............................	22,127	-	22,127	-
Indian River.......................	199,043	199,043	-	-
Laurel.............................	61,153	16,120	45,033	-
Seaford............................	102,928	50,539	52,389	-
Sussex Vo-Tech.....................	42,130	26,418	15,000	712
Woodbridge.........................	50,410	-	50,410	-
Total Sussex County............	588,147	314,769	269,850	3,528
DISTRICT TOTALS....................	3,150,329	1,736,630	977,974	435,725
Vocational Equipment..............	141,667	87,890	14,819	38,958
TOTAL	$3,291,996	$1,824,520	$992,793	$474,683

[a] Represents activity during the SECOND year of a three-year program.

Source: Finance and School Services Division

TABLE 76
SENATE BILL #311
133RD GENERAL ASSEMBLY
1986 SCHOOL BUILDING MAINTENANCE PROGRAM
1986-87

	Total Allocation (State & Local)	Expenditures 6-30-85 to 6-30-86	Expenditures[a] 6-30-86 to 6-30-87	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink....................	$ 20,614	$ 18,214	$ 2,400	$ -
Brandywine......................	92,164	92,164	-	-
Christina.......................	118,458	89,872	2,550	26,036
Colonial........................	82,222	15,783	65,739	700
New Castle Vo-Tech..............	22,732	11,676	10,184	872
Red Clay........................	117,457	58,195	59,262	-
Total New Castle County.........	453,647	285,904	140,135	27,608
KENT COUNTY				
Caesar Rodney...................	40,311	38,013	2,298	-
Capital.........................	49,729	44,851	4,878	-
Kent Vo-Tech....................	5,030	5,030	-	-
Lake Forest.....................	27,980	7,676	20,304	-
Milford.........................	30,259	7,341	22,918	-
Smyrna..........................	24,094	23,545	549	-
Total Kent County...............	177,403	126,456	50,947	-
SUSSEX COUNTY				
Cape Henlopen...................	27,233	-	17,540	9,693
Delmar..........................	6,884	6,884	-	-
Indian River....................	62,372	-	62,372	-
Laurel..........................	17,248	17,248	-	-
Seaford.........................	30,713	21,301	9,412	-
Sussex Vo-Tech..................	6,912	-	6,912	-
Woodbridge......................	17,588	498	7,201	9,889
Total Sussex County.............	168,950	45,931	103,437	19,582
TOTAL...........................	$800,000	$458,291	$294,519	$47,190

[a] Represents activity during the SECOND year of a three-year program.

Source: Finance and School Services Division

TABLE 77
SENATE BILL #311
133RD GENERAL ASSEMBLY
1986 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1986-87

District	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated)................	$115,000	$76,667	$191,667
1986 Expenditures..............................	30,521	15,600	46,121
1987 Expenditures[a]			
Appoquinimink................................	15,000	10,000	25,000
Appoquinimink................................	6,000	4,000	10,000
Appoquinimink................................	13,000	8,667	21,667
Appoquinimink................................	236	157	393
Capital......................................	5,700	3,800	9,500
Christina....................................	14,544	9,696	24,240
Delmar.......................................	1,999	1,333	3,332
Laurel.......................................	3,000	2,000	5,000
Sussex Vo-Tech...............................	12,000	-	12,000
Sussex Vo-Tech...............................	7,000	-	7,000
Woodbridge...................................	6,000	4,000	10,000
BALANCE......................................	$ -	($17,414)	($17,414)

[a] Represents activity during the SECOND year of a three-year program.

Note: The amount in parenthesis ($17,414) in the Local Column and the amount ($17,414) in the Total Column represent an authorization of local funds which were not required to be expended because a portion of the State allocation was expended on a 100% basis for Vocational Schools.

Source: Finance and School Services Division

TABLE 78
SENATE BILL #556
132ND GENERAL ASSEMBLY
1985 MINOR CAPITAL IMPROVEMENT PROGRAM
1986-87

	Total Allocation (State & Local)	Expenditures 6-30-84 to 6-30-85	Expenditures 6-30-85 to 6-30-86	Expenditures[a] 6-30-86 to 6-30-87	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	$ 74,167	$ 21,667	$ 3,895	$ 48,605	$ -
Brandywine	384,993	152,771	173,907	58,315	-
Brandywine Special Schools	10,471	-	831	9,640	-
Christina	478,563	478,563	-	-	-
Christina Special Schools	19,532	8,225	-	-	11,307
Colonial	315,462	230,913	39,960	44,589	-
Colonial Special Schools	7,853	-	-	7,853	-
New Castle Vo-Tech	146,186	117,848	12,855	15,483	-
Red Clay	441,982	416,586	25,396	-	-
Red Clay Special Schools	14,095	-	1,231	12,864	-
Total New Castle County	1,893,304	1,426,573	258,075	197,349	11,307
KENT COUNTY					
Caesar Rodney	127,500	-	-	86,350	41,150
Capital	187,545	73,754	90,448	23,343	-
Kent Vo-Tech	37,463	24,699	10,750	2,014	-
Lake Forest	105,713	42,972	2,306	60,435	-
Milford	105,713	14,332	8,074	83,307	-
Smyrna	88,598	40,667	47,931	-	-
Total Kent County	652,532	196,424	159,509	255,449	41,150
SUSSEX COUNTY					
Cape Henlopen	106,048	64,845	41,203	-	-
Cape Henlopen Special Schools	2,524	-	222	-	2,302
Delmar	22,820	9,243	4,605	8,972	-
Indian River	200,352	160,171	40,181	-	-
Laurel	61,078	22,590	33,980	4,508	-
Seaford	104,035	101,834	2,201	-	-
Sussex Vo-Tech	47,521	3,541	43,980	-	-
Woodbridge	52,688	8,899	12,672	31,117	-
Total Sussex County	597,066	371,123	179,044	44,597	2,302
DISTRICT TOTALS	3,142,902	1,994,120	596,628	497,395	54,759
Vocational Equipment	141,667	43,425	74,895	22,798	549
TOTAL	$3,284,569	$2,037,545	$671,523	$520,193	$55,308

[a] Represents activity during the THIRD year of a three-year program.

Source: Finance and School Services Division

TABLE 79
SENATE BILL #556
132ND GENERAL ASSEMBLY
1985 SCHOOL BUILDING MAINTENANCE PROGRAM
1986-87

	Total Allocation (State & Local)	Expenditures 6-30-84 to 6-30-85	Expenditures 6-30-85 to 6-30-86	Expenditures[a] 6-30-86 to 6-30-87	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink....................	$ 19,656	$ 19,656	$ -	$ -	$ -
Brandywine.......................	88,251	88,251	-	-	-
Christina........................	106,872	105,872	-	1,000	-
Colonial.........................	77,391	40,618	36,773	-	-
New Castle Vo-Tech...............	20,634	19,393	1,241	-	-
Red Clay.........................	109,521	96,426	13,095	-	-
Total New Castle County..........	422,325	370,216	51,109	1,000	-
KENT COUNTY					
Caesar Rodney....................	37,690	37,667	23	-	-
Capital..........................	46,786	34,701	11,522	563	-
Kent Vo-Tech.....................	5,327	5,327	-	-	-
Lake Forest......................	26,711	23,028	3,683	-	-
Milford..........................	28,594	20,051	8,543	-	-
Smyrna...........................	22,088	22,088	-	-	-
Total Kent County................	167,196	142,862	23,771	563	-
SUSSEX COUNTY					
Cape Henlopen....................	25,304	-	4,783	20,392	129
Delmar...........................	6,819	6,788	31	-	-
Indian River.....................	58,800	-	46,963	11,837	-
Laurel...........................	16,260	14,529	1,731	-	-
Seaford..........................	29,386	28,946	440	-	-
Sussex Vo-Tech...................	7,034	-	2,446	4,588	-
Woodbridge.......................	16,876	-	16,168	708	-
Total Sussex County..............	160,479	50,263	72,562	37,525	129
TOTAL............................	$750,000	$563,341	$147,442	$39,088	$129

[a] Represents activity during the THIRD year of a three-year program.

Source: Finance and School Services Division

TABLE 80
SENATE BILL #556
132ND GENERAL ASSEMBLY
1985 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1986-87

District	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION (Contingency Amount Allocated)................	$115,000	$76,667	$191,667
1985 Expenditures.............................	55,184	17,221	72,405
1986 Expenditures.............................	59,816 -	35,321 (24,125)	95,137 (24,125)
1987 Expenditures[a].............................	(All monies expended in the first and second year of this three-year program. Therefore, there was no activity during the third year.)		
BALANCE..	$ -	($24,125)	($24,125)

[a] Represents activity during the THIRD year of a three-year program.

Note: The amount in parenthesis ($24,125) in the Local Column and the amount ($24,125) in the Total Column represent an authorization of local funds which were not required to be expended because a portion of the State allocation was expended on a 100% basis for Vocational Schools.

Source: Finance and School Services Division

TABLE 81

CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION

1986-87

District	Project	State	Local	Total	Citation Laws of Delaware
Sussex Vo-Tech					
Intensive Learning Center...............	Planning, Constructing & Equipping	$ 320,000	$ -	$ 320,000	C-385, Vol. 65
	Sub-Surface Drain Field	100,000	-	100,000	C-385, Vol. 65
Colonial					
John Leach...........	Additions/Renovations	1,500,000	-	1,500,000	C-385, Vol. 65
Capital					
Kent Orthopedic......	Additions/Renovations	714,000	-	714,000	C-385, Vol. 65
Colonial					
King Elem............	Renovations	360,000	240,000	600,000	C-385, Vol. 65
Capital...............	Planning, Constructing & Equipping:				
West Elem............	4 Classroom Addition	207,086	138,058	345,144	C-92, Vol. 66
South Elem...........	2 Classroom Addition	103,543	69,029	172,572	C-92, Vol. 66
East Elem............	2 Classroom Addition	103,543	69,029	172,572	C-92, Vol. 66
Cape Henlopen					
Kent/Sussex Consortium...........	Renovations	320,000	-	320,000	C-385, Vol. 65
Christina					
Four Seasons Elem....	Planning, Constructing & Equipping	2,980,032	1,986,688	4,966,720	C-92, Vol. 66
Palmer Elem..........	Planning, Constructing & Equipping	1,200,000	800,000	2,000,000	C-92, Vol. 66
Autistic Residence II........	Planning, Constructing & Equipping	175,000	-	175,000	C-219, Vol. 65
Autistic School......	Planning, Constructing & Equipping	818,562	-	818,562	C-385, Vol. 65
Kent Vo-Tech..........	Roof Replacement	102,000	-	102,000	C-385, Vol. 65
Indian River					
Frankford Elem.......	Addition	180,000	120,000	300,000	C-92, Vol. 66
Ennis................	Addition & Pool	1,038,000	-	1,038,000	C-92, Vol. 66
New Castle Vo-Tech					
Hodgson..............	Conversion	8,284,899	-	8,284,899	C-92, Vol. 65

(Table continued on following page)

TABLE 81 (Continued)
CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
1986-87

District	Project	State	Local	Total	Citation Laws of Delaware
Lake Forest					
East Elem.........	Planning, Constructing & Equipping	$ 482,045	$ 321,363	$ 803,408	See Note
High...............	HVAC Units	252,359	168,240	420,599	
Admin. Bldg.......	Planning, Constructing & Equipping	228,900	152,600	381,500	
South "B".........	Roof Replacement	77,965	51,976	129,941	
South "A".........	Planning, Constructing & Equipping	401,772	267,847	669,619	
Chipman Jr........	Planning, Constructing & Equipping	389,065	259,376	648,441	
North Elem........	Planning, Constructing & Equipping	612,063	408,042	1,020,105	
Seaford					
Fred Douglass[a]....	Planning, Constructing & Equipping	793,420	528,946	1,322,366	C-92, Vol. 66
Kindergarten[b].....	Planning, Constructing & Equipping	231,840	154,560	386,400	
West Seaford[a].....	Planning, Constructing & Equipping	443,634	295,756	739,390	C-92, Vol. 66
Central Elem[a].....	Planning, Constructing & Equipping	487,212	324,808	812,020	C-92, Vol. 66
TOTAL..............		$22,906,940	$6,356,318	$29,263,258	

[a] Split funded; balance requested in FY 1989 Program [b] Resubmitted in FY 1989 Program

Note: Certificates issued for projects to be included in FY'88 Bond Bill, No referendum (new County assessment); therefore, no Citation

Source: Finance and School Services Division

TABLE 82
SCHOOL CONSTRUCTION PROGRAMS
STATE BOARD OF EDUCATION FINAL APPROVAL
1986-87

District	Construction Project	State	Local	Total
Sussex Vo-Tech....................	Intensive Learning Center	$ 320,000	$ -	$ 320,000
Capital				
Kent County Orthopedic............	Additions & Renovations	814,000	-	814,000
Colonial				
King Elem.........................	Repairs & Renovations	360,000	240,000	600,000
John Leach........................	Additions & Renovations	1,500,000	-	1,500,000
Cape Henlopen				
Kent/Sussex Consortium............	Renovations	320,000	-	320,000
Brittingham Elem..................	Addition	573,750	382,500	956,250
TOTAL.............................		$3,887,750	$622,500	$4,510,250

Source: Finance and School Services Division

TABLE 83
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1986-87

Project Name	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
NEW CASTLE COUNTY						
Christina						
Autistic House	1986	$ 175.0	$ -	$ 175.0	Unknown	0.0
Autistic School Facility (Design Money)	1987	75.0	-	75.0	Nov.'87	0.0
Colonial						
King Elementary Renovation	1987	360.0	240.0	600.0	April '88	75.0
Leach, Addition & Renovation	1987	326.6	-	326.6	Aug. '87	90.0
New Castle Vo-Tech						
Hodgson Planning	1985	150.0	-	150.0	Unknown	98.0
Appoquinimink						
Townsend Elementary	1986	300.0	200.0	500.0	Aug. '86	100.0
KENT COUNTY						
Capital						
Kent County Orthopedic Planning	1986	100.0	-	100.0	Jan. '87	100.0
Kent County Orthopedic School	1987	714.0	-	714.0	Sept. '88	20.0
Kent Vo-Tech						
Woodside Roof Replacement	1987	102.0	-	102.0	Feb. '87	100.0
SUSSEX COUNTY						
Indian River						
Renovation/Addition (Phase II)	1984	2,093.4	1,395.6	3,489.0	Aug. '87	100.0
Delmar						
Roof Replacement	1986	76.8	51.2	128.0	Aug. '87	95.0
Cape Henlopen						
3 Jr. High Schools Renovations (Phase I)	1985	1,736.0	1,157.0	2,893.0	Jan. '88	85.0
Kent/Sussex Consortium (Design)	1986	320.0	-	320.0	Apr. '87	100.0
District Completion (Phase II)	1986/87	1,864.0	1,242.0	3,106.0	Jan. '88	85.0
Brittingham, Ten Classrooms	1987	575.16	383.44	958.6	Dec. '87	10.0
Shields, Eight Classrooms (Design)	1987	460.02	306.68	766.7	Nov. '87	20.0
Administration Office (Design)	1987	200.0	133.3	333.3	Nov. '87	0.0
Sussex Vo-Tech						
Expand Drain Field	1987	100.0	-	100.0	Oct. '87	65.0
Intensive Learning Center	1987	$ 320.0	$ -	$ 320.0	Oct. '87	50.0

Source: Finance and School Services Division

NONPUBLIC

TABLE 84
NONPUBLIC SCHOOLS IN DELAWARE
PUPILS AND STAFF
1986-87

	Schools									
	Diocesan		Private Catholic		Other Religious Affiliations		Independent		Total	
Number of Schools[a].............	26		5		53		40		124	
Pupil Enrollment, (K-12)										
September 1986.................	10,073		2,653		5,377		3,697		21,800	
	No.	%	No.	%	No.	%	No.	%	No.	%
Pupils by Ethnic/Racial Group										
American Indian...............	16	0.16	2	0.08	9	0.17	1	0.03	28	0.13
Black.........................	713	7.08	58	2.19	511	9.50	228	6.17	1,510	6.93
Asian or Pacific Island........	117	1.16	78	2.94	75	1.39	150	4.06	420	1.92
Hispanic......................	243	2.41	20	0.75	39	0.73	25	0.67	327	1.50
White.........................	8,984	89.19	2,495	94.04	4,743	88.21	3,293	89.07	19,515	89.52
Total Pupils..................	10,073	100.00	2,653	100.00	5,377	100.00	3,697	100.00	21,800	100.00
High School Graduates										
Total June 1987...............	684	100.00	438	100.00	377	100.00	206	100.00	1,705	100.00
White.........................	650	95.03	425	97.03	349	92.57	185	89.81	1,609	94.37
Black.........................	20	2.92	3	0.69	16	4.25	11	5.34	50	2.93
Other[b]........................	14	2.05	10	2.28	12	3.18	10	4.85	46	2.70
Male..........................	206	30.12	335	76.48	188	49.87	121	58.74	850	49.85
Female........................	478	69.88	103	23.52	189	50.13	85	41.26	855	50.15
Instructional Personnel (FTE)										
Teachers......................	482.00		164.60		364.20		415.47		1,426.27	
Principals....................	29.00		8.90		37.70		45.60		121.20	
Librarians....................	22.60		7.00		14.25		13.00		56.85	
Guidance Counselors...........	14.90		11.30		7.75		5.07		39.02	
Other Instructional...........	43.45		9.50		45.60		35.25		133.80	
Total Instructional Staff.....	591.95		201.30		469.50		514.39		1,777.14	

[a] The number of schools reported is the number of administrative units.

[b] Includes American Indian, Asian, and Hispanic

Source: Planning, Research, and Evaluation Division

TABLE 85
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1986

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	UGR[a]	HDC[b]	Total 9-12	Total K-12
CATHOLIC DIOCESE																				
Christ Our King	30	34	26	25	20	22	17	20	12	–	–	206	–	–	–	–	–	–	–	206
Corpus Christi	39	65	57	51	51	46	47	44	42	–	–	442	–	–	–	–	–	–	–	442
Holy Angels	–	72	63	69	66	70	68	70	60	–	–	538	–	–	–	–	–	–	–	538
Holy Cross Elementary	37	41	36	39	34	28	35	24	43	–	–	317	–	–	–	–	–	–	–	317
Holy Cross High School	–	–	–	–	–	–	–	–	–	–	–	–	23	30	16	39	–	–	108	108
Holy Rosary	40	59	61	58	69	65	53	55	54	–	–	514	–	–	–	–	–	–	–	514
Holy Spirit	15	19	21	15	14	25	11	18	14	–	–	152	–	–	–	–	–	–	–	152
Immaculate Heart of Mary	47	63	62	62	51	59	66	53	56	–	–	519	–	–	–	–	–	–	–	519
Our Lady of Fatima	58	70	66	57	61	56	59	49	42	–	–	518	–	–	–	–	–	–	–	518
Our Lady of Grace	38	–	–	–	–	–	–	–	–	–	–	38	–	–	–	–	–	–	–	38
Padua Academy	–	–	–	–	–	–	–	–	–	–	–	–	167	152	180	208	–	–	707	707
St. Ann's	21	25	16	26	18	20	15	19	16	–	–	176	–	–	–	–	–	–	–	176
St. Anthony of Padua	35	61	56	56	45	52	41	47	45	–	–	438	–	–	–	–	–	–	–	438
St. Catherine of Siena	37	36	30	32	28	30	26	23	21	–	–	263	–	–	–	–	–	–	–	263
St. Elizabeth's Elementary	46	71	69	66	59	54	49	60	47	–	–	521	–	–	–	–	–	–	–	521
St. Elizabeth's High	–	–	–	–	–	–	–	–	–	–	–	–	114	95	99	98	–	–	406	406
St. Hedwig's Elementary	17	28	33	26	30	32	45	34	34	–	–	279	–	–	–	–	–	–	–	279
St. Helena's	23	32	17	13	15	11	14	18	24	–	–	167	–	–	–	–	–	–	–	167
St. John The Beloved	74	68	73	72	72	69	70	69	70	–	–	637	–	–	–	–	–	–	–	637
St. Mark's High	–	–	–	–	–	–	–	–	–	–	–	–	342	362	326	347	–	–	1,377	1,377
St. Mary Magdalen	34	57	50	61	53	48	62	54	52	–	–	471	–	–	–	–	–	–	–	471
St. Matthew's	42	60	45	52	43	45	48	41	35	–	–	411	–	–	–	–	–	–	–	411
St. Paul's	32	37	31	27	26	25	13	19	19	–	–	229	–	–	–	–	–	–	–	229
St. Peter's Cathedral	26	28	28	28	25	27	25	19	18	–	–	224	–	–	–	–	–	–	–	224
St. Peter's School	20	29	26	30	31	22	33	24	19	–	–	234	–	–	–	–	–	–	–	234
St. Thomas The Apostle	–	32	22	22	17	29	23	22	14	–	–	181	–	–	–	–	–	–	–	181
Total Catholic Diocese	711	987	888	887	828	835	820	782	737	–	–	7,475	646	639	621	692	–	–	2,598	10,073
CATHOLIC PRIVATE																				
Archmere Academy	–	–	–	–	–	–	–	–	–	–	–	–	112	110	120	103	–	–	445	445
Salesianum High School	–	1	–	–	–	–	–	–	–	–	–	1	313	310	275	288	–	–	1,186	1,187
St. Edmond's Academy	–	–	–	–	46	54	50	50	48	–	–	248	–	–	–	–	–	–	–	248
Ursuline Academy, Jr.	67	75	76	67	55	45	42	48	50	–	–	525	–	–	–	–	–	–	–	525
Ursuline High School	–	–	–	–	–	–	–	–	–	–	–	–	53	71	76	48	–	–	248	248
Total Catholic Private	67	76	76	67	101	99	92	98	98	–	–	774	478	491	471	439	–	–	1,879	2,653

(Table continued on following page)

TABLE 85 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1986

Name of School	K	1	2	3	4	5	6	7	8	a UGR	b HDC	Total K-8	9	10	11	12	a UGR	b HDC	Total 9-12	Total K-12
OTHER RELIGIOUS																				
Albert Einstein Academy.........	16	17	3	6	7	-	-	-	-	-	-	49	-	-	-	-	-	-	-	49
Aletheia School.................	41	24	25	21	20	25	20	14	7	-	-	197	-	-	-	-	-	-	-	197
Apple Grove Amish...............	-	7	4	7	3	6	9	4	3	-	-	43	-	-	-	-	-	-	-	43
Baptist Christian Academy.......	-	-	-	2	-	-	-	-	-	-	-	2	-	1	-	-	-	-	1	3
Burwood Christian Academy.......	-	1	1	-	1	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3
Capital Baptist.................	15	14	17	16	11	14	22	17	11	-	-	137	13	16	9	5	-	-	43	180
Cedar Grove Amish...............	-	3	2	7	4	3	4	4	3	-	-	30	-	-	-	-	-	-	-	30
Central Christian...............	1	-	-	-	-	-	-	-	-	48	-	49	-	-	-	3	5	-	8	57
Christian Heritage Liberty Acad.	-	-	-	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Christian Opportunity Learning..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	1
Christian Tabernacle Academy....	18	20	14	14	12	15	12	6	9	-	-	120	7	11	7	9	-	-	34	154
Concord Christian Academy.......	20	20	19	11	13	8	10	6	11	-	-	118	9	9	3	3	-	-	24	142
Cooper's Corner Amish...........	-	6	6	5	2	6	3	3	2	-	-	33	-	-	-	-	-	-	-	33
David C. Fleagle Elementary.....	-	-	1	-	-	2	-	2	2	-	-	7	-	-	-	-	-	-	-	7
El Shaddai Academy..............	8	10	4	3	6	4	6	3	6	-	-	50	6	10	6	4	-	-	26	76
Elsmere Presbyterian............	7	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	7
Epworth Christian...............	13	10	13	6	6	7	6	10	14	-	-	85	14	15	14	11	-	-	54	139
Fairwinds Baptist...............	18	22	23	17	18	7	23	12	13	-	-	153	6	8	4	13	-	-	31	184
Faith City Christian............	42	19	14	17	10	11	13	13	11	-	-	150	8	7	4	5	-	-	24	174
Faith Elementary................	5	9	11	12	6	6	3	9	5	-	-	66	-	-	-	-	-	-	-	66
Grace & Truth Christian.........	-	1	1	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
Great Commission Academy/Newark.	-	7	5	6	8	-	3	5	2	-	-	36	4	1	1	-	-	-	6	42
Great Commission Academy/Dover..	-	1	1	-	1	-	-	-	1	-	-	4	-	1	-	-	-	-	1	5
Green Hill Amish................	-	9	4	9	5	5	3	5	3	-	-	43	-	-	-	-	-	-	-	43
Greenwood Mennonite.............	16	13	16	13	13	11	16	11	16	-	-	125	12	10	11	8	-	-	41	166
Hickory Ridge Christian.........	-	-	-	-	-	-	-	-	-	10	-	10	-	-	-	-	2	-	2	12
Highland Mennonite..............	-	5	4	4	3	3	3	1	5	-	-	28	-	-	-	-	-	-	-	28
Holly Oak.......................	35	-	-	-	-	-	-	-	-	-	-	35	-	-	-	-	-	-	-	35
Honey Suckle....................	-	2	6	3	5	4	2	4	3	-	-	29	-	-	-	-	-	-	-	29
Kent Christian Academy..........	4	7	5	3	8	8	6	12	7	-	-	60	9	6	9	8	-	-	32	92
Lewes Christian Academy.........	-	4	3	5	2	7	1	5	4	-	-	31	5	4	1	4	-	-	14	45
Milford Christian...............	5	5	5	2	2	2	4	3	4	-	-	32	1	7	5	7	-	-	20	52
New Castle Baptist Academy......	60	60	52	61	60	50	49	51	57	-	-	500	48	46	37	43	-	-	174	674
Oak Point.......................	-	5	3	2	3	6	3	2	4	-	-	28	-	-	-	-	-	-	-	28
Red Lion Christian Academy......	30	29	20	35	26	22	24	15	18	-	-	219	-	-	-	-	-	-	-	219

(Table continued on following page)

TABLE 85 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1986

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	UGR[a]	HDC[b]	Total 9-12	Total K-12
Rose Valley	-	8	8	8	7	7	6	5	4	-	-	53	-	-	-	-	-	-	-	53
Seaford Christian Academy	40	29	21	23	15	27	16	15	13	-	-	199	7	13	15	10	-	-	45	244
Shady Lane	-	4	3	4	5	4	3	4	-	-	-	27	-	-	-	-	-	-	-	27
Sharon Temple Junior Academy	3	7	8	10	15	10	8	10	5	-	-	76	-	-	-	-	-	-	-	76
Southern Meadows	-	6	4	4	5	6	1	4	2	-	-	32	-	-	-	-	-	-	-	32
Spirit & Life Christian	-	2	2	1	2	1	1	2	1	-	-	12	-	2	1	1	-	-	4	16
St. Andrew's	-	-	-	-	-	-	-	-	-	-	-	-	39	64	76	68	-	-	247	247
St. David's Episcopal	21	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	21
St. Michael's Day Nursery	20	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	20
Temple Christian	25	21	14	15	13	17	-	-	-	-	-	105	-	-	-	-	-	-	-	105
Victory Chapel Christian	12	13	1	1	3	3	1	7	4	-	-	45	1	5	1	-	-	-	7	52
Wesley Preschool	25	-	-	-	-	-	-	-	-	-	-	25	-	-	-	-	-	-	-	25
West Center Amish	-	5	6	-	6	3	4	3	1	-	-	28	-	-	-	-	-	-	-	28
Wiley's	-	6	5	6	7	3	5	4	3	-	-	39	-	-	-	-	-	-	-	39
Wilmington Christian	37	52	43	42	60	47	47	62	49	-	-	439	76	51	60	44	-	-	231	670
Wilmington Friends	42	37	37	32	37	34	52	43	58	27	-	399	64	63	71	55	-	-	253	652
Wilmington Junior Academy	1	5	-	3	2	2	1	2	-	-	-	16	-	-	-	-	-	-	-	16
Zion Kindergarten/Preschool	36	-	-	-	-	-	-	-	-	-	-	36	-	-	-	-	-	-	-	36
Total Other Religious	616	525	434	437	432	396	390	378	361	85	-	4,054	329	350	336	301	7	-	1,323	5,377
INDEPENDENT																				
Au Clair	-	-	-	-	-	-	-	-	-	-	36	36	-	-	-	-	-	-	-	36
Beechwood-Individualized	-	-	-	-	-	-	-	-	-	-	26	26	-	-	-	-	-	-	-	26
Broadmeadow	9	11	8	9	6	10	14	8	11	-	-	86	8	6	5	8	-	-	27	113
Burkholder	43	-	-	-	-	-	-	-	-	-	-	43	-	-	-	-	-	-	-	43
Caravel Academy	53	53	35	48	51	41	37	47	43	-	-	408	36	36	43	38	-	-	153	561
Centerville School	-	-	-	-	-	-	-	-	-	-	43	43	-	-	-	-	-	-	-	43
Children's House	6	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	6
Claremont	11	4	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	15
Claymont Nursery School	15	-	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	15
Community Learning Institute	1	3	4	2	1	1	2	-	-	-	-	14	-	-	1	1	-	-	2	16
Concord Preschool/Kind	17	-	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	17
Delaware Preschool	21	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	21
Developmental Preschool	6	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	6

(Table continued on following page)

TABLE 85 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1986

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	UGR[a]	HDC[b]	Total 9-12	Total K-12
Dover Montessori.................	3	–	–	–	–	–	–	–	–	–	–	3	–	–	–	–	–	–	–	3
Educational Enrichment..........	19	–	–	–	–	–	–	–	–	–	–	19	–	–	–	–	–	–	–	19
Elementary Workshop.............	–	–	–	–	–	–	–	–	–	73	–	73	–	–	–	–	–	–	–	73
Family Learning Academy.........	11	12	7	8	2	3	2	3	–	–	2	50	2	1	1	1	–	–	5	55
Foulk Preschool.................	21	–	–	–	–	–	–	–	–	–	–	21	–	–	–	–	–	–	–	21
Harris Kiddie Kollege...........	20	6	6	1	1	4	–	–	–	–	–	38	–	–	–	–	–	–	–	38
Hillhaven Center................	–	–	–	–	–	–	–	–	–	11	–	11	–	–	–	–	–	–	–	11
Hockessin Montessori............	7	7	5	3	–	3	1	–	–	–	–	26	–	–	–	–	–	–	–	26
Independence School.............	41	48	47	48	45	47	39	43	36	–	–	394	–	–	–	–	–	–	–	394
Kiddie College..................	12	–	–	–	–	–	–	–	–	–	–	12	–	–	–	–	–	–	–	12
Kinder Care/Dover...............	4	–	–	–	–	–	–	–	–	–	–	4	–	–	–	–	–	–	–	4
Kinder Care/Wilmington..........	5	–	–	–	–	–	–	–	–	–	–	5	–	–	–	–	–	–	–	5
Little School...................	16	–	–	–	–	–	–	–	–	–	–	16	–	–	–	–	–	–	–	16
Love-N-Learn Nursery............	11	–	–	–	–	–	–	–	–	–	–	11	–	–	–	–	–	–	–	11
Loving Care Nursery.............	15	–	–	–	–	–	–	–	–	–	–	15	–	–	–	–	–	–	–	15
Mabry...........................	–	–	–	–	–	–	–	–	–	1	–	1	–	–	–	–	–	–	–	1
McGeehan's Kindergarten.........	2	–	–	–	–	–	–	–	–	–	–	2	–	–	–	–	–	–	–	2
Merrie Moppets..................	14	–	–	–	–	–	–	–	–	–	–	14	–	–	–	–	–	–	–	14
Newark Center...................	6	–	–	–	–	–	–	–	–	52	–	58	–	–	–	–	–	–	–	58
People's Settlement.............	22	–	–	–	–	–	–	–	–	–	–	22	–	–	–	–	–	–	–	22
Pilot School....................	–	–	–	–	–	–	–	–	–	155	–	155	–	–	–	–	–	–	–	155
Playhouse Nursery...............	4	–	–	–	–	–	–	–	–	–	–	4	–	–	–	–	–	–	–	4
ROMP Discovery Center...........	6	–	–	–	–	–	–	–	–	9	–	15	–	–	–	–	–	–	–	15
Sanford.........................	26	30	34	32	26	34	21	42	32	–	–	277	44	64	49	38	–	–	195	472
Tatnall.........................	40	40	43	36	39	33	50	44	59	–	–	384	56	79	71	68	–	–	274	658
Tower Hill......................	50	52	52	47	40	48	37	44	37	–	–	407	51	52	45	53	–	–	201	608
Wilmington Montessori...........	27	19	10	7	1	3	–	–	–	–	–	67	–	–	–	–	–	–	–	67
Total Independent............	564	285	251	241	212	227	203	231	218	301	107	2,840	197	238	215	207	–	–	857	3,697
TOTAL STATE.....................	1,958	1,873	1,649	1,632	1,573	1,557	1,505	1,489	1,414	386	107	15,143	1,650	1,718	1,643	1,639	7	–	6,657	21,800

[a] UGR - Ungraded [b] HDC - Handicapped

Source: Planning, Research, and Evaluation Division

TABLE 86
NONPUBLIC SCHOOL ENROLLMENT BY DISTRICT OF RESIDENCE, BY GRADE OR PROGRAM, AND BY TYPE OF NONPUBLIC SCHOOL
1986-87

	Type of Nonpublic School					Enrollment									
						Grades K-8				Grades 9-12				
	Catholic Schools		Other Relig.	Inde-		a	b	c		a	b	c		Total
District of Residence	Diocese	Private	Affil.	pendent	Total	Reg.	UGR	HDC	Total	Reg.	UGR	HDC	Total	K-12
NEW CASTLE COUNTY														
Appoquinimink............	88	19	63	102	272	159	2	1	162	110	-	-	110	272
Brandywine...............	2,136	932	667	615	4,350	3,017	68	7	3,092	1,258	-	-	1,258	4,350
Christina................	1,752	188	863	800	3,603	2,577	50	16	2,643	960	-	-	960	3,603
Colonial.................	1,132	129	656	169	2,086	1,611	12	4	1,627	459	-	-	459	2,086
Red Clay.................	4,124	717	738	1,273	6,852	4,800	112	20	4,932	1,920	-	-	1,920	6,852
Total New Castle County.	9,232	1,985	2,987	2,959	17,163	12,164	244	48	12,456	4,707	-	-	5,166	17,163
KENT COUNTY														
Caesar Rodney............	115	-	274	36	425	383	1	-	384	41	-	-	41	425
Capital..................	228	-	450	77	755	609	29	-	638	114	3	-	117	755
Lake Forest..............	18	-	78	4	100	68	5	1	74	26	-	-	26	100
Milford..................	29	1	127	5	162	124	-	-	124	38	-	-	38	162
Smyrna...................	24	6	67	47	144	98	5	4	107	37	-	-	37	144
Total Kent County.......	414	7	996	169	1,586	1,282	40	5	1,327	256	3	-	259	1,586
SUSSEX COUNTY														
Cape Henlopen............	2	-	54	2	58	44	1	-	45	13	-	-	13	58
Delmar...................	-	-	10	-	10	7	-	-	7	3	-	-	3	10
Indian River.............	1	-	114	7	122	92	-	-	92	30	-	-	30	122
Laurel...................	-	-	112	19	131	91	-	-	91	40	-	-	40	131
Seaford..................	-	-	151	5	156	123	-	-	123	33	-	-	33	156
Woodbridge...............	2	1	207	1	211	147	5	-	152	57	2	-	59	211
Total Sussex County.....	5	1	702	34	688	504	6	-	510	176	2	-	178	688
From Out of State.........	422	660	746	535	2,363	700	96	54	850	1,511	2	-	1,513	2,363
TOTAL STATE..............	10,073	2,653	5,377	3,697	21,800	14,650	386	107	15,143	6,650	7	-	6,657	21,800

[a] Reg - Regular

[b] UGR - Ungraded

[c] HDC - Handicapped

Source: Planning, Research, and Evaluation Division

TABLE 87
TREND DATA
NONPUBLIC SCHOOL ENROLLMENT
1963-1986

September	K-8	9-12	Grade Not Reported	Total	Number and Percent of Increase and Decrease of Total Enrollment No.	%
1963......................	15,799	4,388	-	20,187	+ 423	+ 2.1
1964......................	15,851	4,417	-	20,268	+ 81	+ 0.4
1965......................	15,909	4,408	-	20,317	+ 49	+ 0.2
1966......................	15,696	4,472	-	20,168	- 149	- 0.7
1967......................	15,024	4,524	-	19,548	- 620	- 3.2
1968......................	14,647	4,567	-	19,214	- 334	- 1.7
1969......................	14,252	4,769	-	19,021	- 193	- 1.0
1970......................	13,730	4,874	-	18,604	- 417	- 2.2
1971......................	13,262	5,209	-	18,471	- 133	- 0.7
1972......................	12,549	5,434	-	17,983	- 488	- 2.6
1973......................	12,349	5,508	-	17,857	- 126	- 0.7
1974......................	12,095	5,645	-	17,740	- 117	- 0.7
1975......................	12,875	5,841	-	18,716	+ 976	+ 5.5
1976......................	14,131	6,318	-	20,449	+1,733	+ 9.3
1977......................	14,115	6,636	3	20,754	+ 305	+ 1.5
1978......................	15,429	6,712	9	22,150	+1,396	+ 6.7
1979......................	16,185	7,012	5	23,202	+1,052	+ 4.7
1980......................	16,086	7,091	5	23,182	- 20	- 0.1
1981......................	16,941	7,151	4	24,096	+ 914	+ 3.9
1982......................	17,045	7,066	1	24,112	+ 16	+ 0.1
1983......................	16,668	7,146	-	23,814	- 298	- 1.2
1984......................	16,062	6,999	-	23,061	- 753	- 3.2
1985......................	15,614	6,865	-	22,479	- 582	- 2.5
1986......................	15,143	6,657	-	21,800	- 679	- 3.0

Note: Prior to 1976, nursery school enrollments were included.

Source: Planning, Research, and Evaluation Division

TABLE 88
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF IN NONPUBLIC SCHOOLS
1986-1987

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
CATHOLIC DIOCESE						
Christ Our King	9	1	-	-	1	11
Corpus Christi	18	1	1	-	2	22
Holy Angels	16	1	1	-	6	24
Holy Cross Elementary	19	1	1	-	-	21
Holy Cross High School	10	1	1	1	-	13
Holy Rosary	17	1	2	-	1	21
Holy Spirit	9	1	1	-	1	12
Immaculate Heart of Mary	18	1	0.5	-	4.5	24
Our Lady of Fatima	22	1	0.5	0.5	-	24
Our Lady of Grace	2	1	-	-	-	3
Padua Academy	51	1	1	3	4	60
St. Ann's	9	1	1	-	1	12
St. Anthony of Padua	21	1	1	-	1	24
St. Catherine of Siena	9	1	0.6	0.4	1.3	12.3
St. Elizabeth's Elementary	24	1	1	0.5	-	26.5
St. Elizabeth's High	23	1	1	2	4	31
St. Hedwig's Elementary	12	1	1	-	-	14
St. Helena's	9	1	0.5	-	2.5	13
St. John The Beloved	22	1	2	1	1	27
St. Mark's High	89	4	2	6	3	104
St. Mary Magdalen	17	1	0.5	0.5	2.5	21.5
St. Matthew's	19	1	1	-	2	23
St. Paul's	9	1	0.5	-	3	13.5
St. Peter's Cathedral	10	1	-	-	-	11
St. Peter's School	10	1	1	-	1.15	13.15
St. Thomas The Apostle	8	1	0.5	-	1.5	11
Total Catholic Diocese	482	29	22.6	14.9	43.45	591.95
CATHOLIC PRIVATE						
Archmere Academy	48	1	2	2	3	56
Salesianum High School	39.6	2.9	1	4.8	1	49.3
St. Edmond's Academy	17	1	1	1.5	-	20.5
Ursuline Academy, Jr	35	2	1.5	1	5.5	45
Ursuline High School	25	2	1.5	2	-	30.5
Total Catholic Private	164.6	8.9	7	11.3	9.5	201.3

(Table continued on following page)

TABLE 88 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF IN NONPUBLIC SCHOOLS
1986-1987

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
OTHER RELIGIOUS						
Albert Einstein Academy.........	5.5	1	-	-	0.1	6.6
Aletheia School of Christ.......	11	1	-	-	2	14
Apple Grove Amish...............	2	-	-	-	-	2
Baptist Christian Academy.......	1	1	-	-	-	2
Burwood Christian Academy.......	2	-	-	-	-	2
Capital Baptist.................	11	1	1	1	-	14
Cedar Grove Amish...............	2	-	-	-	-	2
Central Christian...............	2	1	-	-	2.5	5.5
Christian Heritage Liberty Acad.	-	-	-	-	1	1
Christian Opportunity Learning..	-	-	-	-	1.5	1.5
Christian Tabernacle Academy....	12	1	-	-	-	13
Concord Christian Academy.......	11	1	-	-	-	12
Cooper's Corner Amish...........	1	-	-	-	-	1
David G. Fleagle................	1	1	-	-	-	2
Elsmere Presbyterian............	1	1	-	-	0.5	2.5
El Shaddai Academy..............	6	1	-	-	5	12
Epworth Christian...............	8.5	1	-	-	1.5	11
Fairwinds Baptist...............	13	1	-	-	2	16
Faith City Christian............	13	1	-	-	4	18
Faith Elementary................	4	1	-	-	-	5
Grace & Truth Christian.........	1	1	-	-	-	2
Great Commission Academy/Dover..	1	1	-	-	-	2
Great Commission Academy/Newark.	1	-	-	-	-	1
Green Hill Amish................	1	-	-	-	-	1
Greenwood Mennonite.............	9.8	0.7	-	-	-	10.5
Hickory Ridge Christian.........	2	1	-	-	-	3
Highland Mennonite..............	2	-	-	-	-	2
Holly Oak.......................	3.5	-	-	-	-	3.5
Honey Suckle....................	1	-	-	-	-	1
Kent Christian Academy..........	11	1	1	1	4.5	18.5
Lewes Christian Academy.........	5	-	-	-	-	5
Milford First Baptist...........	6	1	-	-	-	7
New Castle Baptist Academy......	30	1	0.5	0.5	-	32
Oak Point Amish.................	1	-	-	-	-	1

(Table continued on following page)

TABLE 88 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF IN NONPUBLIC SCHOOLS
1986-1987

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other In-structional	Total
OTHER RELIGIOUS (Continued)						
Red Lion Christian Academy......	13.5	1	1	-	-	15.5
Rose Valley....................	2	-	-	-	-	2
Seaford Christian Academy.......	13	1	0.5	-	-	14.5
Shady Lane......................	1	-	-	-	-	1
Sharon Temple Junior Academy....	5	-	-	-	-	5
Southern Meadows................	1	-	-	-	-	1
Spirit & Life Christian.........	3	1	-	-	1	5
St. Andrew's....................	31.4	1	1.75	3.25	-	37.4
St. David's Episcopal...........	1	1	-	-	1	3
St. Michael's Day Nursery.......	1	1	-	1	2	5
Temple Christian................	7	1	1	-	2	11
Victory Chapel Christian........	3	2	-	-	6	11
Wesley Preschool................	1	1	-	-	1	3
West Center Amish...............	1	-	-	-	-	1
Wiley's.........................	1	-	-	-	-	1
Wilmington Christian............	39	3	3	-	7	52
Wilmington Friends..............	55	3	4.5	1	-	63.5
Wilmington Junior Academy.......	2	-	-	-	-	2
Zion Kindergarten/Preschool.....	1	1	-	-	1	3
Total Other Religious.........	364.2	37.7	14.25	7.75	45.6	469.5
INDEPENDENT						
Au Clair........................	10	2	-	-	1.5	13.5
Beechwood-Individualized........	5	1	-	-	5.5	11.5
Broadmeadow.....................	18	1	0.5	0.5	0.5	20.5
Burkholder......................	6	1	-	-	-	7
Caravel Academy.................	37	2	1	1	-	41
Centerville School..............	7	1	-	-	6	14
Children's House................	2	-	-	-	-	2
Claremont.......................	1	1	-	-	-	2
Claymont Nursery School.........	1	1	-	-	-	2
Community & Learning Institute..	10	1	1	-	-	12
Concord Preschool/Kind..........	1	1	-	-	1	3
Delaware Preschool..............	2	1	-	-	1	4
Developmental Preschool.........	1	1	-	-	-	2

(Table continued on following page)

TABLE 88 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF IN NONPUBLIC SCHOOLS
1986-1987

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
INDEPENDENT (Continued)						
Dover Montessori	1	–	–	–	–	1
Educational Enrichment	2	3	–	–	–	5
Elementary Workshop	8	1	–	–	2	11
Family Learning Academy	30.5	0.5	–	–	–	31
Foulk Preschool	3	1	–	–	–	4
Harris Kiddie Kollege	3	1	–	–	3	7
Hillhaven Center	2	1	–	–	–	3
Hockessin Montessori	4	–	–	–	–	4
Independence School	26.5	2	1	0.5	1.5	31.5
Kiddie Kollege	1	1	–	–	–	2
Kinder Care/Dover	1	1	–	–	–	2
Kinder Care/Wilmington	1	1	–	–	–	2
Little School	2	1	–	–	1	4
Love-N-Learn	1	1	–	–	–	2
Loving Care Nursery	1	1	–	–	–	2
Mabry	2	–	–	–	–	2
McGeehan's Kindergarten	1	–	–	–	–	1
Merrie Moppets	1	1	–	–	–	2
Newark Center	6.5	–	–	–	–	6.5
People's Settlement Preschool	3	1	–	–	–	4
Pilot School	27	1	1	1.6	5.5	36.1
Playhouse Nursery	1	1	–	–	–	2
ROMP Discovery Center	2	–	–	–	3	5
Sanford	42	4	1.5	–	–	47.5
Tatnall	68	4	3.5	1	–	76.5
Tower Hill	66.47	3.1	3.5	0.47	1.75	75.29
Wilmington Montessori	7.5	1	–	–	2	10.5
Total Independent	415.47	45.6	13.0	5.07	35.25	514.39
TOTAL STATE	1,426.27	121.2	56.85	39.02	133.8	1,777.14

Source: Planning, Research, and Evaluation Division

TABLE 89
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE OF NONPUBLIC SCHOOL PUPILS
1986-87

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
CATHOLIC DIOCESE			
Christ Our King School	199	156	78.4
Corpus Christi School	443	423	95.5
Holy Angels School	544	520	95.6
Holy Cross Elementary School	315	301	95.6
Holy Cross High School	108	103	95.4
Holy Rosary School	515	492	95.5
Holy Spirit School	150	144	96.0
Immaculate Heart of Mary School	521	502	96.4
Our Lady of Fatima School	520	500	96.2
Our Lady of Grace Kindergarten	35	33	94.3
Padua Academy	701	671	95.7
St. Ann's School	176	168	95.5
St. Anthony of Padua School	436	417	95.6
St. Catherine of Siena School	264	251	95.1
St. Elizabeth's Elementary School	521	486	93.3
St. Elizabeth's High School	397	386	97.2
St. Hedwig's Elementary School	276	267	96.7
St. Helena's School	169	161	95.3
St. John The Beloved School	642	587	91.4
St. Mary Magdalen	461	445	96.5
St. Mark's High School	1,370	1,267	92.5
St. Matthew's School	406	391	96.3
St. Paul's School	235	216	91.9
St. Peter's Cathedral School	223	210	94.2
St. Peter's School	231	222	96.1
St. Thomas The Apostle School	156	144	92.3
Total and Percent	10,014	9,463	94.5
CATHOLIC PRIVATE			
Archmere Academy	445	431	96.9
Salesianum High School	1,187	1,135	95.6
St. Edmond's Academy	250	241	96.4
Ursuline Academy, Jr	519	492	94.8
Ursuline High School	255	246	96.5
Total and Percent	2,656	2,545	95.8

(Table continued on following page)

TABLE 89 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE OF NONPUBLIC SCHOOL PUPILS
1986-87

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
OTHER RELIGIOUS			
Albert Einstein Academy	50	47	94.0
Aletheia School of Christ	191	182	95.3
Apple Grove	43	40	93.0
Baptist Christian Academy	3	3	100.0
Burwood Christian Academy	3	3	100.0
Capital Baptist	177	157	88.7
Cedar Grove	30	28	93.3
Central Christian School	57	53	93.0
Christian Heritage Liberty Academy	1	1	100.0
Christian Opportunity Learning	1	1	100.0
Christian Tabernacle	155	146	94.2
Concord Christian Academy	143	126	88.1
Coopers Corner Amish	31	30	96.8
David C. Fleagle Elementary	7	7	100.0
El Shaddai Academy	70	67	95.7
Elsmere Presbyterian Child Care Center	7	7	100.0
Epworth Christian School	142	134	94.4
Fairwinds Baptist Church School	183	174	95.1
Faith City Christian School	168	160	95.2
Faith Elementary & High School	41	40	97.6
Great Commission Academy, Dover	5	5	100.0
Great Commission Academy, Newark	32	30	93.8
Green Hill Amish	43	41	95.3
Greenwood Mennonite School	152	141	92.8
Hickory Ridge Christian School	12	12	100.0
Highland Mennonite School	26	26	100.0
Holly Oak Day School	35	34	97.1
Honeysuckle Knoll School	24	23	95.8
Kent Christian Academy	84	75	89.3
Lewes Christian Academy	42	39	92.9
Milford First Baptist Christian School	42	41	95.4
New Castle Baptist Academy	657	579	88.1

(Table continued on following page)

TABLE 89 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE OF NONPUBLIC SCHOOL PUPILS
1986-87

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
OTHER RELIGIOUS (Continued)			
Oak Point Amish	28	22	78.6
Red Lion Christian Academy	217	206	94.9
Rose Valley School	53	48	90.6
Seaford Christian Academy	241	230	95.4
Shady Lane	26	25	96.1
Sharon Temple Junior Academy	83	80	96.4
Southern Meadows School	26	25	96.1
Spirit and Life Christian Academy	15	13	86.7
St. Andrew's School	244	242	99.2
St. David's Episcopal Day School	20	19	95.0
St. Michael's Day Nursery, Inc	21	16	76.2
Temple Christian School	107	96	89.7
Victory Chapel Christian School	46	42	91.3
Wesley Preschool	25	24	96.0
West Center Amish	27	24	88.9
Wiley's School	42	38	90.5
Wilmington Christian	684	666	97.4
Wilmington Friends School	624	600	96.2
Wilmington Junior Academy	14	14	100.0
Zion Kindergarten/Preschool	37	34	91.9
Total and Percent	5,238	4,916	93.8
INDEPENDENT			
Au Clair School	29	29	100.0
Beechwood-Individualized	26	25	96.1
Broadmeadow School (The)	114	109	95.6
Burkholder School (The)	42	39	92.9
Caravel Academy	545	516	94.7
Centerville School	47	45	95.7
Children's House, Inc	7	6	85.7
Claremont School (The)	13	13	100.0
Claymont Nursery	13	12	92.3
Community Learning	17	17	100.0
Delaware Preschool Association, Inc	23	22	95.7

(Table continued on following page)

TABLE 89 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE OF NONPUBLIC SCHOOL PUPILS
1986-87

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
INDEPENDENT (Continued)			
Dover Montessori	2	2	100.0
Educational Enrichment Center	18	17	94.4
Elementary Workshop (The)	73	68	93.2
Family Learning Academy	68	68	100.0
Foulk Preschool & Day Care Center	21	19	90.5
Harris Kiddie Kollege	32	31	96.9
Hillhaven Center	17	17	100.0
Independence School (The)	394	385	97.7
Kinder Care Learning Center/Dover	4	4	100.0
Kinder Care Learning Center/Wilmington	9	8	88.9
Little School, Inc. (The)	16	16	100.0
Love-n-Learn Nursery & Preschool	9	9	100.0
Loving Care Nursery School	14	13	92.9
Mabry School	1	1	100.0
McGeehan Kindergarten and Nursery	3	3	100.0
Merrie Moppets School	14	13	92.9
Newark Center for Creative Learning	62	59	95.2
Pilot School Inc., (The)	154	145	94.2
Playhouse Nursery	5	5	100.0
ROMP Discovery Center	16	15	93.7
Sanford School	430	415	96.5
Tatnall School (The)	671	659	98.2
Tower Hill School	649	631	97.2
Wilmington Montessori Association	61	58	95.1
Total and Percent	3,619	3,494	96.6
STATE TOTAL (Catholic Diocese, Catholic Private, Other Religious, Independent)	21,527	20,418	94.9

Note: The following schools did not supply membership and attendance data and, therefore, are not included in the table: Grace & Truth, Concord Preschool, Developmental Preschool, Hockessin Montessori, Kiddie Kollege and People's Settlement.

Source: Planning, Research, and Evaluation Division

TABLE 90
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1986-87

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
CATHOLIC DIOCESE					
Christ Our King School...............	-	2	30	32	$ 6,000
Corpus Christi School................	191.5	4	197.5	393	73,688
Holy Angels School...................	462	-	47	509	95,438
Holy Cross...........................	330	-	49.5	379.5	71,156
Holy Rosary School...................	245.5	2	103	350.5	65,719
Holy Spirit School...................	88	-	40	128	24,000
Immaculate Heart of Mary School......	387	-	78.5	465.5	87,281
Our Lady of Fatima School............	299.5	-	118	417.5	78,281
Our Lady of Grace....................	-	-	38	38	7,125
Padua Academy........................	176	31	209	416	78,000
St. Ann's School.....................	16.5	6	71.5	94	17,625
St. Anthony of Padua School..........	165	4	143	312	58,500
St. Catherine of Siena School........	118.5	-	72.5	191	35,813
St. Elizabeth's......................	121.5	37	320	478.5	89,719
St. Hedwig's Elementary School.......	125	-	45	170	31,875
St. Helena's School..................	67	-	45	112	21,000
St. John The Beloved School..........	417	-	102	519	97,313
St. Mark's High School...............	721	-	455	1,176	220,500
St. Mary Magdalen....................	265	-	96.5	361.5	67,781
St. Matthew's School.................	110		85.5	195.5	36,656
St. Paul's School....................	-	20	44	64	12,000
St. Peter's Cathedral School.........	-	49	115	164	30,750
St. Peter's School - New Castle......	72	-	90.5	162.5	30,469
St. Thomas The Apostle School........	14	-	51	65	12,188
St. Joseph's Shuttle.................	53	-	-	53	9,938
CATHOLIC PRIVATE					
Archmere Academy.....................	55.5	3	144.5	203	38,063
Saint Edmond's Academy...............	168.5	-	44	212.5	39,844
Salesianum High School...............	226	89	454	769	144,188
Ursuline Academy.....................	524	-	131	655	122,813
Total Catholic Schools.............	5,419	247	3,420.5	9,086.5	1,703,723

(Table continued on following page)

TABLE 90 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1986-87

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
OTHER RELIGIOUS					
Albert Einstein Academy	-	-	35	35	$ 6,563
Aletheia School of Christ	66	-	100.5	166.5	31,219
Christian Tabernacle Academy	137	-	10.5	147.5	27,656
Concord Christian Academy	-	-	48	48	9,000
Parents Of Capital Baptist School	43.5	-	71.5	115	21,563
Epworth Christian School	-	-	81	81	15,188
Fairwinds Baptist Church School	108	-	45.5	153.5	28,781
Faith City Christian School	50	-	95	145	27,188
Faith Elementary School	48.5	-	17.5	66	12,375
Hickory Ridge Christian School	-	-	6	6	1,125
Holly Oak Kindergarten	-	-	32	32	6,000
Jewish Community Center	4.5	-	-	4.5	844
Kent Christian Academy	6	-	36	42	7,875
Lewes Christian Academy	-	-	28	28	5,250
Milford First Baptist School	24	-	18	42	7,875
New Castle Baptist Academy	591	-	9	600	112,500
Red Lion Christian Academy	141.5	-	36	177.5	33,281
Seaford Christian Academy	-	-	112.5	112.5	21,094
Sharon Temple Junior Academy	-	4	64	68	12,750
Temple Christian School	14	-	59	73	13,688
Victory Chapel Christian School	52	-	-	52	9,750
Wilmington Christian	256	-	270	526	98,625
Wilmington Friends School	46	-	347.5	393.5	73,781
Zion Kindergarten Preschool	-	-	11	11	2,063
Total Other Religious	1,588	4	1,533.5	3,125.5	586,034
INDEPENDENT					
Beechwood-Individualized	-	-	25	25	4,688
Broadmeadow School (The)	57	-	7	64	12,000
Caravel Academy	200	-	240	440	82,500
Centerville School	-	-	25	25	4,688
Concord Preschool/Kindergarten	-	-	17	17	3,188

(Continued on following page)

TABLE 90 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1986-87

Nonpublic Schools	Number of Reimbursements For:			Total No. of Reimbursements	Total Allowance
	School Bus	Public Transp.	Family		
INDEPENDENT (Continued)					
Delaware Preschool Association.......	-	-	19	19	$ 3,563
El Shaddai Academy..................	13	-	32	45	8,438
Elementary Workshop (The)............	-	-	64	64	12,000
Hockessin Montessori School..........	-	-	13	13	2,438
Independence School (The)............	107	-	289.5	396.5	74,343
Newark Center for Creative Learning..	-	-	34	34	6,375
Pilot School, Inc. (The).............	-	-	94	94	17,625
ROMP Discovery Center................	-	-	7	7	1,313
Sanford School.......................	95	-	269	364	68,250
Tatnall School (The).................	109	-	315.5	424.5	79,594
Tower Hill School....................	-	3	310.5	313.5	58,781
University of Del. Lab. Preschool....	-	-	2	2	375
Wilmington Montessori Association....	-	-	55	55	10,313
Total Independent..................	581	3	1,818.5	2,402.5	450,472
TOTAL NONPUBLIC SCHOOLS..............	7,588	254	6,772.5	14,614.5	$2,740,229

Source: Transportation Division